

**MINUTES OF THE 110<sup>th</sup> MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 23.02.2016 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.**

The 110<sup>th</sup> Meeting of the Empowered Committee (EC) for Multi-sectoral Development Programme (MsDP) was held on 23.02.2016, under the Chairmanship of Secretary, Ministry of Minority Affairs, to consider and approve the project proposals with regard to the Minority Concentration Blocks (MCBs)/Minority Concentration Towns (MCTs) received from State Governments of Assam and Alternate project proposal received from Govt. Bihar. The representatives of the Ministry of Drinking Water and Sanitation, Ministry of Health & Family Welfare, Secretary, Minorities & Welfare Development Department, Govt. of Assam and Deputy Secretary from Ministry of Minority Affairs attended the meeting. The officials from concerned districts of Assam participated in the meeting through video conferencing.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details and photographs of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period. A computer software application called MIS-MsDP has been made operational in July, 2011 and the States/UT have been advised to ensure that data is entered by all concerned so that Quarterly Progress Report (QPR), utilization certificate and various progress reports is generated through the software.

3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / mission director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government.

H. Mishra

of assets created in respect of CSS topped up under MsDP.

4. The States/UTs were advised by the Empowered Committee to ensure that the catchment area of the assets created under MsDP have substantial minority population. Further the States/UTs would also ensure that the ownership of the asset created would be with the Govt/Govt body.

5. **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).

6. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UTs have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.

7. **Utilization Certificate:** For release of second installment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress as proof of the work in progress. The Utilization Certificates of the 2<sup>nd</sup> and subsequent installment should also be submitted by the States/UTs to the Ministry.

8. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.

G. Mishra

Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.

10. **Display boards:** Para 16.1(ii) of the scheme of MsDP provides for a 'display board' which should have— Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.

11. **General conditions applicable to projects approved by the Empowered Committee**

For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

**Approval of the State department concerned/Mission Director** for Centrally Sponsored Scheme (CSS) concerned have covered the following –

- (a) **Need** for having the proposal sanctioned under MsDP.
- (b) **Duplication has been eliminated.**
- (c) Proposal is as **per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines** concerned.
- (d) **Separate accounts for schemes under MsDP will be maintained** and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
- (e) **Estimates have been prepared as per Schedule of Rates (SOR)** of the State Government and have been **approved by a competent engineering department** of the State Govt.
- (f) **Staff is available** for functioning unit or will be provided for new unit.
- (g) **Recurring expenditure** would be provided by the State Government.
- (h) **Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.**

12. **Review meetings of Oversight committee in State and district level committees:** The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities

*A. Mishra*

Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

13. **Photographs**: Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be placed in the MIS-MsDP web page and officials from the State and districts were impressed upon the need to have photographs, in digital format sent by email to **Smt. Geeta Mishra, Under Secretary in the Ministry- [geeta.mishra@nic.in](mailto:geeta.mishra@nic.in)** .

14. **Provision of toilets and bathrooms** : The EC emphasized that there should be adequate number of toilets and bathrooms and provision of water in the proposed projects.

15. The Chairman (EC) emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important, but it is also equally important to see that the assets created are actually imparting benefits to the minorities. The State Governments were impressed upon to propose the locations of projects under MsDP accordingly.

16. All the states under consideration of the EC submitted following declaration with regard to the projects as per Appendix-II of the guidelines:-

- The land for all construction activities is available.
- It has been ensured that all locations proposed have atleast 25% minority population in its catchment area.
- The Cost estimates proposed for different works/projects are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work.
- It has been ensured that there is no duplication of the work with any Scheme of the Center /State Government and concerned Director/Mission Director has been consulted in this regard.
- The maintenance and recurring cost related with the projects will be borne by the concerned department of State Govt.
- The plan proposals has been approved by State level Committee (SLC) for 15 PP Programme.

A. Mishra

The State Govt. of Assam has submitted project proposals in respect of 10 districts namely Darrang, Udalguri, Chirang, Bongaigaon, Goalpara, Lakhimpur, Dhubri, Morigaon, Karbi Analong and Barpeta districts and for change of location in Barpeta and Hailakandi Districts for implementation of MsDP during 12<sup>th</sup> Five Year Plan under restructured MsDP. The State Govt. has submitted the declaration in appendix-II of guidelines of MsDP for all the projects:-

- I. The cost estimates proposed for the different works/projects are as per the standardized cost derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.
- II. It has been ensured that all the school where ACRs, Labs and Hostels are proposed have at least 25 % enrolment of the minority students.
- III. It has been ensured that there is no duplication of the work with any scheme of the Central Government or a State Government and the concerned Director/Mission Director has been consulted in this regard.
- IV. The land for all construction activities is available.
- V. The maintenance and the recurring cost related to the assets proposed in this plan will be borne by the State Govt.
- VI. The Plan proposal has been recommended by the State Level Committee for PM's New 15 Point Programme.
- VII. The projects of water supply scheme have been approved by the State Level Scheme Sanctioning Committee (SLSSC).

The Empowered Committee considered the following projects under the Block/Town Plan for MCBs/MCT of above districts:-

**1. Construction of ACRs & School Building in LP Schools, Madrasas and High Schools:**

The Govt. of Assam has submitted the project proposal for construction of ACRs/School building in LP/ME Schools, Madrasas and High Schools. The cost of ACRs range from Rs.4.8 Lakhs per unit to Rs.5.63 lakh per unit. The locations of ACRs alongwith list of Schools have been given. The Empowered Committee during deliberation decided to restrict the cost of ACRs on the rate of Rs.4.8 Lakh per unit and Rs.5.63 lakh per unit for LP/ME Schools and High School/colleges respectively. **The EC enquired about the revenue details of the land where the ACRs have been proposed. The DMs/DCs and Secretary, Minorities & Welfare Development Department, Govt. of Assam has confirmed that the schools in which the ACRs has been proposed are Govt. owned. The revenue details of the land for these proposed ACRs are available with the concerned district and will be provided as and when required by the EC. It is also stated by the DMs/DCs of Districts that all the ACRs have been proposed in locations where the percentage of minority population is in the range of 50% to 100%. JS (PP) desired that a written communication in this regard may also be submitted. The same has since been received from most of the districts.**

**2. Construction of Library:** - the State has submitted a few projects for construction of library in schools in cost range of Rs.8.50 to 30 lakh. In case of Sidli Chirange Block the Library has been proposed at the Cost of Rs. 30 Lkch which includes cost for books, furniture and computers. It has been stated by State during the meeting that the schools in which the libraries has been proposed are Govt. owned. The revenue details of the land for these proposed libraries are available with the concerned district and will be provided as and when required by the EC. It is also

G. Murthy

percentage of minority population is in the range of 50% to 100%. The cost of construction is as per state SoR. The Empowered Committee agreed to the proposal.

**3. Construction of Boys & Girls Hostel Building:-** The State has submitted proposal for construction of 5 boys/girls hostels in MCBs/MCT of Lakahimpur and Karbi Anglong. The cost ranges from Rs. 8 to 130 lakh. The capacity of Hostels proposed and their layout & cost abstract have not been submitted by State Govt. The State has declared that land for construction is available and the cost of construction is as per State SOR. The Empowered Committee during the meeting discussed the matter related with the different cost of projects. Secretary, Govt. of Assam and representative of districts of Assam justified the cost variation. It was stated by the State Government that the variation in cost is due to difference in capacity and structure (Assam type/RCC type) of proposed hostel. The State Govt. also informed during the meeting that all the libraries have been proposed in locations where the percentage of minority population is in the range of 50% to 100%.

**4. Construction of Health Center (HSC), Labour Room, Ward and PHC:** The Govt. of Assam has submitted the project proposal for construction of PHC/HSC/ Labour Room/Ward. The unit cost of construction varies from Rs. 3.00 lakh to Rs.110.00 Lakh. It was confirmed by the State representative during the meeting that all proposed Health Centres are having NRHM approval. It was explained by the State Government that the variation in the cost for HSC/PHCs is due to difference in layout of the proposed assets. The State has submitted that they have obtained non-duplicity certificates from concerned mission for the said projects. The cost of construction is as per State SoR. It has been stated by State during the meeting that the assets are proposed where the minority population is 25% and more. The Empowered Committee approved the projects subject to not exceeding SoR and Para 10 of guidelines of restructured MsDP. A uniform rate of Rs. 12.50 lakh for Health Sub Center has been fixed in consultation with the representative from Ministry of Health and Family welfare present in the meeting. The other health related projects have been discussed at length in the meeting and those projects have been sanctioned where purpose and cost seem to be justified as per representative from Ministry of Health and Family welfare.

**5. Construction of Drinking Water facility in Schools:** The projects for drinking water supply in various schools of MCBs were considered by Empowered Committee. The projects were discussed at a length by the EC. The lists of the Schools and HSC/PHC/CHC have been provided by the State Govt. The State Govt. stated that Govt. land for construction work is available and the cost of construction is as State SoR. The State Govt. also informed during the meeting that the assets are proposed where the minority population is 25% and more. On the recommendation of representative of Ministry of Drinking Water and Sanitation, the EC approved the projects.

**6. Construction of Computer Lab and Science Lab:** The projects for Computers Lab/Science Lab in various schools of MCBs were considered by Empowered Committee. The DMs/DCs and Secretary, Minorities & Welfare Development Department, Govt. of Assam has confirmed that the schools in which the Labs has been proposed are Govt. owned. The revenue details of the land for these proposed labs are available with the concerned district and will be provided as and when required by the EC. It is also stated by the DMs/DCs of Districts that all the

*G. Mishra*

of 50% to 100%. The Empowered Committee considered and approved the projects subject to condition that the cost should be restricted upto the unit cost of Rs.6.1 lakh as has been proposed by most of the district..

**7. Construction of Doctor/Nurse/ANM/GNM Quarters in PHC/CHC:** Construction of Staff quarters for Doctor/Nurse/ANM/GNM has been proposed and the cost of construction varies from Rs. 8.50 lakh to Rs.50.00 Lakh. The representative from the Ministry of Health and Family welfare informed that the unit cost proposed by the Assam Govt. is seems to be reasonable. The PHCs and CHCs are functional. There is no accommodation for doctors. Land is available and having NRHM approval. The cost of construction is as per State SoR. The State Govt. also informed during the meeting that the assets are proposed where the minority population is 25% and more. The Empowered Committee approved the projects subject to not exceeding SoR and Para 10 of guidelines of restructured MsDP.

The following Block/Town Plans were approved by the Empowered Committee with the condition that the 1st installment of Centre Share i.e. upto 50% of Central Share would be released:-

(1) DARRANG DISTRICT

(2) 1. Pub-Mangaldai Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of Health Sub Centers at Chereng Chapori	90:10	1	12.50	11.25	1.25	12.5	5.625
2.	Construction of ACRs in Lower Primary School	90:10	10	4.80	43.2	4.8	48	21.6
3.	Construction of ACRs in H S	90:10	18	5.63	91.206	10.134	101.34	45.603
4.	Construction of Science Lab at Mahammad Ali High School	90:10	1	6.10	5.49	0.61	6.1	2.745
	<b>Total</b>				<b>151.146</b>	<b>16.794</b>	<b>167.94</b>	<b>75.573</b>

2. Dalgaon -Sialmari Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACRs in Lower Primary School/MES	90:10	4	4.80	17.28	1.92	19.2	8.64
2.	Construction of ACRs in H S/HM/Sr. M	90:10	13	5.63	65.871	7.319	73.19	32.9355
3.	Construction of Library	90:10	3	6.10	16.47	1.83	18.3	8.235
	<b>Total</b>				<b>99.621</b>	<b>11.069</b>	<b>110.69</b>	<b>49.8105</b>

*G. Mishra*

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACRs in Lower Primary School/MES	90:10	4	4.80	17.28	1.92	19.2	8.64
2.	Construction of ACRs in H S	90:10	5	5.63	25.335	2.815	28.15	12.6675
	<b>Total</b>				<b>42.615</b>	<b>4.735</b>	<b>47.35</b>	<b>21.3075</b>

(2) UDALGURI DISTRICT

**1. Rowta Block:**

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACRs in LP School	90:10	19	4.8	82.08	9.12	91.2	41.04
2.	Construction of Building for LP School with brick boundary wall	90:10	2	22.00	39.6	4.4	44	19.8
3.	Construction of Pakribari HSC.	90:10	1	12.50	11.25	1.25	12.5	5.625
	<b>Total</b>				<b>132.93</b>	<b>14.77</b>	<b>147.7</b>	<b>66.465</b>

**2. Udalguri Block:**

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACRs in LP/ME/HS/College/Laboratory.	90:10	15	4.80	64.8	7.2	72	32.4
2.	Construction of Sindhrijora HSC, Jabritola.	90:10	1	12.50	11.25	1.25	12.5	5.625
3.	Construction of labour Room-cum 4 Bedded Maternity Ward at Mazkhuti SC.	90:10	1	22.025	19.8225	2.2025	22.025	9.91125
4.	Construction of 10 Bedded Maternity Ward at Pakribari State Dispensary with	90:10	1	22.025	19.8225	2.2025	22.025	9.91125

*G. Mishra*



(3) CHIRANG DISTRICT

(1) Sidli-Chirang Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment (Rs. in lakh)
1.	Construction of ACRs in LP/ME School	90:10	5	4.80	21.6	2.4	24.00	10.8
2.	Construction of Drinking water (ring boring) with water tank at Malivita and Dadgari	90:10	2	13.50	24.3	2.7	27.00	12.15
3.	Construction of Drinking water facilities at Sonitpur and Paniagaon No. 1 Muslim basti	90:10	2	5	9	1	10.00	4.5
4	Construction of Library cum Community Study centre with furniture, books and computer at Tukrajhar near daily market	90:10	1	30	27	3	30.00	13.5
<b>Total</b>					<b>81.9</b>	<b>9.1</b>	<b>91</b>	<b>40.95</b>

(4) BONGAIGAON DISTRICT

1. Baitamari Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACR in LP/ME Schools	90:10	5	4.86	21.87	2.43	24.3	10.935
<b>Total</b>					<b>21.87</b>	<b>2.43</b>	<b>24.3</b>	<b>10.935</b>

2. Srijangram Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACRs. in LP schools/Madarsa	90:10	12	4.86	51.84	5.76	57.6	25.92
2	Construction of ACRs.	90:10	2	5.63	10.134	1.126	11.26	5.067

3	Construction of labour room at Baroichala Sub centre	90:10	1	13.00	11.7	1.3	13	5.85
4	Construction of Immunization room at Srijangram PHC	90:10	1	13.00	11.7	1.3	13	5.85
<b>Total</b>					<b>86.022</b>	<b>9.558</b>	<b>95.58</b>	<b>43.011</b>

### 3. Tapattay Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACRs in LPS/MVS/Madarsa	90:10	20	4.86	87.48	9.72	97.2	43.74
<b>Total</b>					<b>87.48</b>	<b>9.72</b>	<b>97.2</b>	<b>43.74</b>

### 4. Manikpur Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACR in at Janapriyo High School, Salabila.	90:10	2	5.63	10.134	1.126	11.26	5.067
2.	Construction of ACR in LP School	90:10	7	4.86	30.618	3.402	34.02	15.309
3.	Construction of running water system in sub-centre	90:10	2	3.00	5.4	0.6	6	2.7
4.	Construction of Immunization centre & Dressing room with running water system at Fagunagaon MPHC	90:10	1	3.28	2.952	0.328	3.28	1.476
<b>Total</b>					<b>49.104</b>	<b>5.456</b>	<b>54.56</b>	<b>24.552</b>

## (5) GOALPARA DISTRICT

### 1. Rongjuli Block:

S.no	Name of projects	Sharing	Unit	Unit	Central	State	Total	1 <sup>st</sup> installment
------	------------------	---------	------	------	---------	-------	-------	-----------------------------

*H. Mishra*

1.	Construction of ACRs in Bikali College, Dhupdhora	90:10	1	7.50	6.75	0.75	7.5	3.375
2.	Construction of Girls Toilet at LP School	90:10	1	1.80	1.62	0.18	1.8	0.81
	<b>Total</b>				<b>8.37</b>	<b>0.93</b>	<b>9.3</b>	<b>4.185</b>

### 2. Krishnai Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction Nurse Quarter at Sub-centre	90:10	3	8.5	22.95	2.55	25.5	11.48
2	Construction of Running water facilities at SC/PHC	90:10	4	7.5	27.00	3.00	30	13.5
2.	Construction of Doctor's Quarters at Krishnai PHC.	90:10	1	18	16.2	1.8	18	8.1
	<b>Total</b>				<b>66.15</b>	<b>7.35</b>	<b>73.5</b>	<b>33.08</b>

### 3. Matia Dev. Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACRs in Schools.	90:10	38	5.50	188.1	20.9	209	94.05
	<b>Total</b>				<b>270.18</b>	<b>30.02</b>	<b>300.20</b>	<b>135.09</b>

### 4. Balijana Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACRs in LPS/HS.	90:10	9	4.80	38.88	4.32	43.2	19.44
	<b>Total</b>				<b>38.88</b>	<b>4.32</b>	<b>43.2</b>	<b>19.44</b>

### 5. Lakhipur Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ANM quarters at Lakhipur PHC	90:10	1	8.5	7.65	.85	8.5	3.825

*G. Mishra*

6. Jaleswar Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACRs in LP/MES/Madrasas	90:10	15	4.8	64.8	7.2	72	32.4
2	Running water facility in Sub-centres	90:10	12	7.5	81.00	9.00	90.00	40.5
	<b>Total</b>				<b>145.8</b>	<b>16.2</b>	<b>162</b>	<b>72.9</b>

(6) LAKHIMPUR DISTRICT

1. Karunabari Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACRs in LP Schools/ Sr./High Madrassa.	90:10	26	4.80	112.32	12.48	124.8	56.16
2.	Construction of ACRs in Dubi High Schools/ Tinthengia Girls H Madarsa/Fatehpur S.U. Academy HS/Kehutoli HS	90:10	5	5.63	25.335	2.815	28.15	12.6675
3.	Construction of Hostel at Fatehpur Sr. Madarsa	90:10	1	20.00	18	2	20	9
4.	Construction of Laboratory at Sunapur Science MHSS.	90:10	1	6.10	5.49	0.61	6.1	2.745
5.	Construction of PHC building with Staff Quarters at Fatehpur 10 bedded	90:10	1	110.00	99	110	110	49.5
6.	Construction of 10 bedded PHC at Yubanagar	90:10	1	50.00	45	50	50	22.5
7.	Construction of 10 bedded PHC at Harmoti	90:10	1	61	54.9	61	61	27.45
8.	Construction of Sub-centre at Uttar	90:10	1	12.50	11.25	1.25	12.5	5.625

*G. Mishra*

**2. Nowboicha Block:**

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACRs in Lower Primary School/MES	90:10	24	4.80	103.68	11.52	115.2	51.84
2.	Construction of ACRs in H S/HM/Sr. M	90:10	5	5.63	25.335	2.815	28.15	12.6675
3.	Construction of 10 bedded PHC	90:10	1	163.35	147.015	16.335	163.35	73.5075
	<b>Total</b>				<b>276.03</b>	<b>30.67</b>	<b>306.7</b>	<b>138.015</b>

**3. Lakhimpur Block:**

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACRs in Lower Primary School/MES	90:10	14	4.80	60.48	6.72	67.2	30.24
2.	Construction of PHC with Staff Quarters at Rangajan	90:10	1	110.02	99.018	11.002	110.02	49.509
					<b>159.498</b>	<b>17.722</b>	<b>177.22</b>	<b>79.749</b>

**4. Lakhimpur Town :**

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of Boys Hostel (25 Bedded) at Pub-Chandmari	90:10	1	100.00	90.00	10.00	100.00	45.00
2.	Construction of Girls Hostel (30 Bedded) and Boundary wall at K.B Road W/N-13	90:10	1	130.00	117	13.00	130.00	58.50
3.	Construction of Girls Hostel (6 Bedded) at John Farth School Ward No. 6	90:10	1	10.00	9.00	1.00	10.00	4.50
4.	Construction of Town ME Madarsa and Town High Madarsa at W/N 12 (New Building)	90:10	2	20.00	36.00	4.00	40.00	18.00

*G. Mishra*

	Madhala LP School at W/N 7	90:10	1	10.00	5.4	0.6	6	2.7
6.	Construction of Sumditi Bantow LP School at W/N 14	90:10	1	6.00	5.4	0.6	6	2.7
	<b>Total</b>				<b>266.4</b>	<b>29.60</b>	<b>296.00</b>	<b>133.20</b>

(7) DHUBRI DISTRICT

1. Agomani Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACRs in Lower Primary School/VLP schools/Madarsas	90:10	18	4.8	77.76	8.64	86.4	38.88
2.	Agomani High School	90:10	1	4.00	3.60	0.40	4.00	21.6
3.	Construction of Sub Centre	90:10	1	12.50	11.25	1.25	12.5	5.625
	<b>Total</b>				<b>92.61</b>	<b>10.29</b>	<b>102.9</b>	<b>46.305</b>

2. Birsing Jarua Dev. Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACRs in Lower Primary School/VLPS/Madrassas	90:10	52	4.80	224.64	24.96	249.6	112.32
2.	Construction of Girls Toilets in Schools	90:10	7	1.25	7.875	0.875	8.75	3.9375
3.	Construction of Boys Toilets in Schools	90:10	11	1.38	13.662	1.518	15.18	6.831
4.	Construction of Sub centre	90:10	4	12.20	43.92	4.88	48.8	21.96
5.	Construction of Mini PHC	90:10	1	12	10.8	1.2	12	5.4
6.	Construction of PHC	90:10	1	25	22.5	2.5	25	11.25
	<b>Total</b>				<b>323.397</b>	<b>35.933</b>	<b>359.33</b>	<b>161.6985</b>

3. Bilasipara Dev Block:

*G. Mishra*  
14

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACRs in Lower Primary School/MES/Madrassas	90:10	26	4.80	112.32	12.48	124.8	56.16
	Construction of Boys Toilets in Schools	90:10	2	1.38	2.484	0.276	2.76	1.242
2.	Construction of Doctor/GNM&ANM quarters	90:10	5	12	54	6	60	27
	<b>Total</b>				<b>168.804</b>	<b>18.756</b>	<b>187.56</b>	<b>84.402</b>

**4. Chapar –Salkocha Dev Block:**

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACRs in Lower Primary School/MES	90:10	20	4.80	86.4	9.6	96	43.2
2.	Construction of Doctor/GNM&ANM quarters	90:10	3	12	32.4	3.6	36	16.2
3	Construction of nurse quarters with fencing at Salkocha SHC	90:10	1	16	14.4	1.6	16	7.2
4	Construction of doctor's quarters at Champawati MPHC	90:10	1	13	11.7	1.3	13	5.85
5	Construction of ward at Rangamati/Champawati MPHC	90:10	1	9.00	8.1	0.9	9	4.05
6	Construction of toilet block with running water facility at Chapar CHC	90:10	1	6	5.4	0.6	6	2.7
	<b>Total</b>				<b>158.40</b>	<b>17.60</b>	<b>176.00</b>	<b>79.20</b>

**5. Debitola Dev Block:**

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACRs in Lower Primary School	90:10	26	4.80	112.32	12.48	124.8	56.16
2.	Construction /Extn of Hospital Building(ward) at Gauripur CHC	90:10	1	10	9	1	10	4.5

*G. Mishra*

	Building(immunization room/ward) at Geramari MPHC, Labour room at Silairpar SC and Baladmara SC	90:10	4	7.00	25.2	2.8	28	12.6
4	Construction of new SC building at Alomganj SC	90:10	1	12.00	10.8	1.2	12	5.4
5	Construction of SC building at Rangamati SC and Dharchowka	90:10	2	11.50	20.7	2.3	23	10.35
6	Construction of Nowechar SC	90:10	1	3.00	2.7	0.3	3	1.35
	<b>Total</b>				<b>180.72</b>	<b>20.08</b>	<b>200.8</b>	<b>90.36</b>

### 6. Mankachar Dev Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACRs in Lower Primary School/ME Madarsas (13 schools)	90:10	25	4.80	108	12	120	54
2.	Construction of ACRs in Lower Primary School/ME Madarsas/ME Schools (4 schools)	90:10	4	4.80	17.28	1.92	19.2	8.64
3	Construction of ACRs in Panatipra and Bagharchar L.P school	90:10	2	1.25	2.25	0.25	2.5	1.125
4	Construction of ACRs in Shodurtilla Girls L.P school	90:10	1	4.72	4.248	0.472	4.72	2.124
5	Construction of ACRs in Pathuria Mondal Somol Kendra	90:10	3	4.75	12.825	1.425	14.25	6.4125
6	Construction of new building of Baghapara SC, Pipulbari bazaar Sub centre	90:10	2	12.50	22.5	2.5	25	11.25
7	Construction of nurse quarter with toilet at Baghipara SC (2), Kakripara State Dispensary (2), Jhowdanga S/D, Mankachar CHC, nurse quarter at Tangaon,	90:10	10	26.50	238.5	26.5	265	119.25
8	Construction of doctor's quarter with toilet at Kakripara S/D, Jhowdanga S/D, ANM's quarter, ANM's quarter with toilet at Jhalorchar Sub centre	90:10	4	13.25	47.7	5.3	53	23.85
9	Construction of 4 bedded building of Jhowdanga S/D	90:10	1	6.00	5.4	0.6	6	2.7
10	Construction of labour room		1	8.00	7.2	0.8	8	3.6

*G. Mishra*



**7. Gauripur Dev Block:**

S.No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACRs in Lower Primary School/ME Madarsas	90:10	66	4.80	285.12	31.68	316.8	142.56
2.	Construction of ACRs in LP school and High school High Madarsa, junior college	90:10	25	5.63	126.675	14.075	140.75	63.3375
3	Construction of General Classroom for 50 Students at Dhubri PGTT College, Jhagarpar, Dhubri	90:10	2	20.00	36	4	40	18
4	Construction of HSCs	90:10	2	12.50	22.5	2.5	25	11.25
5	Construction of Modern Toilet at Dhubri Civil Hospital	90:10	1	10.00	9	1	10	4.5
<b>Total</b>					<b>479.295</b>	<b>53.255</b>	<b>532.55</b>	<b>239.6475</b>

**8. Golakganj Block:**

S.No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACR at Uttar Tokrerchora Baruartari LP School with Latrine and Urinal.	90:10	1	8.40	7.56	0.84	8.4	3.78
2.	Construction of 1 No. Doctors Quarter at Golakganj PHC	90:10	1	12.00	10.8	1.2	12	5.4
3	Construction 3 No. GNM quarter at Golakganj PHC	90:10	1	27.00	24.3	2.7	27	12.15
4	Construction Grade IV quarter at Golakganj PHC	90:10	1	8.00	7.2	0.8	8	3.6
5	Construction of Sub-centres at 4 locations	90:10	4	12.50	45	5	50	22.5
<b>Total</b>					<b>94.86</b>	<b>10.54</b>	<b>105.4</b>	<b>47.43</b>

**9. Jamadarhat Block:**

S.No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACRs in Lower Primary School/ME Madarsas/Sr. Madarsa	90:10	22	4.80	95.04	10.56	105.6	47.52
<b>Total</b>					<b>95.04</b>	<b>10.56</b>	<b>105.6</b>	<b>47.52</b>

S.No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Hatidhura L.P. School under Saltari G.P	90:10	1	5.00	4.50	0.50	5.00	2.25
	<b>Total</b>				<b>4.50</b>	<b>0.50</b>	<b>5.00</b>	<b>2.25</b>

**11. Fekamari Block:**

S.No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACR at LP School ME Madarasas/Sr. Madarsa .	90:10	24	4.80	103.68	11.52	115.2	51.84
	<b>Total</b>				<b>103.68</b>	<b>11.52</b>	<b>115.2</b>	<b>51.84</b>

**12. Nayeralaga Block:**

S.No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACR at LP School.	90:10	36	4.80	155.52	17.28	172.8	77.76
2.	Construction of Sub-centres at 5 locations	90:10	5	12.50	56.25	6.25	62.5	28.125
3.	Construction of Sub-centres at 2 locations	90:10	2	8.00	14.4	1.6	16	7.2
	<b>Total</b>				<b>226.17</b>	<b>25.13</b>	<b>251.3</b>	<b>113.085</b>

**13. Rupshi Block:**

S.No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACR at LP School.	90:10	45	4.80	194.4	21.6	216	97.2
2.	Construction of Doctors Quarter at 2 locations	90:10	2	12.00	21.6	2.4	24	10.8
3.	Construction of six bedded ward at Dumardaha MPHC	90:10	1	11.81	10.629	1.181	11.81	5.3145
4.	Construction of 2 No. GNM Nurse Quarter at Berbhangi State Dispensary	90:10	2	9.00	16.2	1.8	18	8.1
	<b>Total</b>				<b>242.829</b>	<b>26.981</b>	<b>269.81</b>	<b>121.4145</b>

**14. South Samara Block:**

*G. Mishra*

S.No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACR at LP School.	90:10	38	4.80	164.16	18.24	182.4	82.08
2.	Construction of Hospital building at South Salmara BPHC	90:10	1	20.00	18	2	20	9
3.	Construction of Sub Centre at 2 location	90:10	2	13.00	23.4	2.6	26	11.7
4.	Construction of Toilets at Sub Centre	90:10	8	1.5	10.8	1.2	12	5.4
	<b>Total</b>				<b>216.36</b>	<b>24.04</b>	<b>240.4</b>	<b>108.18</b>

(8) MORIGAON DISTRICT

1. Laharighat Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACRs in LP/ME School.	90:10	19	4.80	82.08	9.12	91.2	41.04
	Construction of ACRs in High School & Higher Secondary School.	90:10	12	5.63	60.804	6.756	67.56	30.402
2	Construction of Library at LP Schools	90:10	2	8.50	15.3	1.7	17	7.65
3	Construction of Separate Toilet Blocks	90:10	3	5.00	13.5	1.5	15	6.75
4	Construction of Doctors/Nurse Quarter at Nizgerua PHC	90:10	1	30.00	27	3	30	13.5
5	Construction of RCC Doctors/Nurse and Grade-IV Quarter at Laharighat Model Hospital	90:10	3	50.00	135	15	150	67.5
6	Construction of Health Sub Centres	90:10	2	10.00	18	2	20	9
7	Construction of Labour room	90:10	2	10.00	18	2	20	9
8	Construction of Nurse Quarter at SC	90:10	2	10.00	18	2	20	9
	<b>Total</b>				<b>387.684</b>	<b>43.076</b>	<b>430.76</b>	<b>193.842</b>

*h. Mishra*

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACRs. In schools	90:10	10	5.63	50.67	5.63	56.3	25.335
2.	Construction of Separate Toilet Blocks at LP/ME School/Madarsa	90:10	8	1.50	10.8	1.2	12	5.4
<b>Total</b>					<b>61.47</b>	<b>6.83</b>	<b>68.3</b>	<b>30.735</b>

### 3. Moirabari Pt. Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACRs in LP/ME School/Madarsa .	90:10	29	4.80	125.28	13.92	139.2	62.64
2.	Construction of Separate Toilet Blocks at LP/ME School/Madarsa	90:10	10	1.50	13.5	1.5	15	6.75
<b>Total</b>					<b>138.78</b>	<b>15.42</b>	<b>154.2</b>	<b>69.39</b>

### 4. Kapili Pt. Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACRs in School.	90:10	4	5.63	20.268	2.252	22.52	10.134
2.	Construction of School buildings	90:10	5	10.00	45	5	50	22.5
3.	Construction of Separate Toilet Blocks at ME School/Madarsa	90:10	2	1.50	2.7	0.3	3	1.35
<b>Total</b>					<b>67.968</b>	<b>7.552</b>	<b>75.52</b>	<b>33.984</b>

### 5. Mayong Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACRs in LP/ME School/Madarsa .	90:10	4	4.80	17.28	1.92	19.2	8.64

*G. Mishra*

	High/HS/School/Madarsa	90:10	6	5.63	30.402	3.378	33.78	15.201
2.	Construction of Separate Toilet Blocks at LP/ME School/Madarsa	90:10	13	1.50	17.55	1.95	19.5	8.775
	Construction of Nurse Quarter	90:10	7	10.00	63	7	70	31.5
	Construction of Doctors' Quarter	90:10	6	15.00	81	9	90	40.5
	<b>Total</b>				<b>209.232</b>	<b>23.248</b>	<b>232.48</b>	<b>104.616</b>

(9) KARBI ANGLONG DISTRICT

**1. Bokajan Block:**

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction/Extension of ACRs in Lower Primary School	90:10	3	4.80*	12.96	1.44	14.4	6.48
2.	Construction of Toilets (6 Girls & 2 Boys)	90:10	8	1.25	9	1	10	4.5
3.	Construction of Kitchen Shed	90:10	5	1.42	6.39	0.71	7.1	3.195
4.	Drinking water Facility in Schools	90:10	6	1.50	8.1	0.9	9	4.05
5	Construction of new labour room with Approach road at Bokajan CHC	90:10	1	9.50	8.55	0.95	9.5	4.275
6	Drinking water Facility for patient and attendant with cooling system at Bokajan CHC	90:10	1	2.00	1.8	0.2	2	0.9
7	Construction of RCC building with 5 Nos. cabin at 1 <sup>st</sup> floor and 10 Bedded ward in the ground floor/Male & Female	90:10	1	38.00	34.2	3.8	38	17.1
8	Construction of labour room with 10 bedded ward with internal wiring at Borpathar	90:10	1	15.00	13.5	1.5	15	6.75

*G. Mishra*

	Borpathar			3.00	2.7	0.3	3	1.35
10	Construction of labour room (15x15Ft) at Borpathar	90:10	1	3.00	2.7	0.3	3	1.35
11	Extension of Sub-centre building at Hidipi MSC	90:10	1	5.00	4.5	0.5	5	2.25
12	Construction of new Sub-centre building at Saphpani	90:10	1	11.00	9.9	1.1	11	4.95
13	Construction of new Sub-centre building at Borneriya Ronghang Goan	90:10	1	12.50	11.25	1.25	12.5	5.625
14	Extension of Sub-centre building at Sando Bey SC and Upper Deopani SC	90:10	2	5.00	9	1	10	4.5
15	Construction of new Sub-centre building at Majgoan Balipathar	90:10	1	12.50	11.25	1.25	12.5	5.625
16	Construction of Sanitary public Toilet along with Drinking water facility at Tinglijan SC	90:10	1	5.00	4.5	0.5	5	2.25
17	Construction of new building at Boroathar Sub-centre	90:10	1	10.00	9	1	10	4.5
					<b>159.3</b>	<b>17.7</b>	<b>177</b>	<b>79.65</b>

\* for those where minority population is 25% of more.

## 2. Nilip Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Construction of ACRs in Lower Primary School/MES	90:10	28	4.80	120.96	13.44	134.4	60.48
2.	Construction of Toilets for Girls in schools	90:10	3	1.25	3.375	0.375	3.75	1.6875
3.	Construction of Toilets for Boys in schools	90:10	3	1.25	3.375	0.375	3.75	1.6875
4	Construction of Toilets for Boys in schools	90:10	3	2.50	6.75	0.75	7.5	3.375
5	Construction of Toilets in LP Schools	90:10	3	2.00	5.4	0.6	6	2.7

*G. Mishra*

	schools							
7	Construction of 10 Bedded Boys Hostel at Chowkihola High School	90:10	1	8.00	7.2	0.8	8	3.6
8	Construction of School Building at Panjan LP Schools and Sarthe Tokbi LP Schools	90:10	2	9.00	16.2	1.8	18	8.1
9	Construction of School Building at Hirhiri LP Schools	90:10	1	11.00	9.9	1.1	11	4.95
10	Construction of Public Toilet at Deithor RHC	90:10	1	3.50	3.15	0.35	3.5	1.575
11	Construction of Labour room with External Water Supply work at Koilamati SC	90:10	1	13.00	11.7	1.3	13	5.85
12	Construction of Labour room with External Water Supply work at Upper Panjan	90:10	1	15.00	13.5	1.5	15	6.75
13	Construction of Toilets at Chowkihola PHC	90:10	1	1.95	1.755	0.195	1.95	0.8775
14	Extension of Merbheti Sub-centre Building along with Modern Labour Room with Proper Water Facility	90:10	1	25.00	22.5	2.5	25	11.25
<b>Total</b>					<b>232.11</b>	<b>25.79</b>	<b>257.9</b>	<b>116.055</b>

(10) BARPETA DISTRICT

**1. Rupsi Block:**

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment (Rs. In Lakh)
1.	Const. of Drug Room at Kalgachia BPHC and Titapani Mini PHC	90:10	2	15.00	27	3	30	13.5
2.	Construction of Sub Centre building at Tapeswara SC	90:10	1	12.50	11.25	1.25	12.5	5.625
<b>Total</b>					<b>38.25</b>	<b>4.25</b>	<b>42.5</b>	<b>19.125</b>

**2. Bhawanipur Block:**

*G. Mishra*

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1.	Const of Medical Sub Centre	90:10	4	5.00	18	2	20	9
2.	Construction/Renovation of Health Centre	90:10	6	4.00	21.6	2.4	24	10.8
	<b>Total</b>				<b>39.6</b>	<b>4.4</b>	<b>44</b>	<b>19.8</b>

### 3. Gobardhan Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1	Construction of Health Sub Centre	90:10	3	10.00	27	3	30	13.5
2	Construction of Medical Sub Centre	90:10	2	5.00	9	1	10	4.5
	<b>Total</b>				<b>36</b>	<b>4</b>	<b>40</b>	<b>18</b>

### 4. Gumafulbari Block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1	Construction of Health Sub Centre	90:10	1	12.50	11.25	1.25	12.5	5.625
	<b>Total</b>				<b>11.25</b>	<b>1.25</b>	<b>12.5</b>	<b>5.625</b>

### 5. Barpeta block:

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1	Construction of Health Sub Centre	90:10	3	5.00	13.5	1.5	15	6.75
	<b>Total</b>				<b>13.5</b>	<b>1.5</b>	<b>15</b>	<b>6.75</b>

### 6. Chakchaka block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installment
1	Construction of Health Sub Centre	90:10	3	10.00	27	3	30	13.5

*G. Mishra*



☺	Total				42.3	4.7	47	21.15
---	-------	--	--	--	------	-----	----	-------

## Proposals for Change of Locations in Barpeta and Hailakandi districts of Assam

### 1. Barpeta District:

The project construction of Girls' Hostel at ITI Barpeta (for 100 inmates) was approved in 51<sup>st</sup> Empowered Committee (EC) meeting held on 21.11.2011 in Barpeta District.

Now, the Govt. of Assam has requested to shift the site of construction of Girls' Hostel (one unit) at Mandia College instead of ITI Barpeta sanctioned by 51<sup>st</sup> Empowered Committee (EC). The following has been informed by the State Govt.:

- i. 99.31% of minority students enrolled in Mandia Anchalik College.
- ii. Mania Anchalik College is provincialised college and eligible to receive grant from the Government.
- iii. It is a H.S and Degree College.
- iv. The reason for change of location is that as per present strength of students two units of hostel are not required at ITI Barpeta. Further, sufficient land is also not available in the premises.

It is also clarified by the State Govt. that shifting of Boys Hostel and not Girls Hostel from ITI, Barpeta is required. It has been mentioned that 70% work of Girls Hostel at ITI Barpeta has already been completed.

The welfare of Minorities & development Department, Govt. of Assam has decided to shift the site of construction of Girls' Hostel (one unit) at Mandia College in lieu of ITI Barpeta sanctioned by Ministry vide sanction letter no. 3/4(6)/2008-PP-I dated 29.12.2011. **The proposal also approved by the State Level Committee.**

### 1. Haialkand District:

The project construction of Girls' Hostel (for 100 inmates) was approved in 55<sup>th</sup> and 84<sup>th</sup> Empowered Committee (EC) meetings held on 23.03.2012 and 20.02.2014 respectively in Hialakandi Distict.

Now, the Govt. of Assam has requested to shift the site of construction of Girls' Hostels from approved locations to other locations as follows:

*G. Nishu*

2	Indramoni High School	55 <sup>th</sup> EC	Mantuzun High School S.K. dev High School
3	ICMC High School	55 <sup>th</sup> EC	MRC High School
4	Public Higher Secondary School	84 <sup>th</sup> EC	SS College, Hailakandi
5	Lala Muller Multipurpose Higher Secondary School	84 <sup>th</sup> EC	Joy Mongol High School, Krishnapur
6	Goaliper Senior Madarsa	84 <sup>th</sup> EC	MHCM Sc. College, Soyedbond

**The proposal has been approved by the State Level Committee.**

It was clarified by the State Govt. that all the schools in which the girls hostel have been proposed are government owned and the percentage of Minority Population in these schools are range of 50% to 90 percent. It is also clarified that all these schools are girls schools.

The EC agreed to shift the locations as per the proposal of the State Govt. subject to the condition that the any escalation of the cost in the project will be borne by the State Govt.

### (C) Bihar

The Ministry had sanctioned projects of ACRs, Aganwadi, IAY Houses, School Buildings, Water Supply, Health Project and Link Road Projects in Purnea, Sitamani and Araria districts during 11<sup>th</sup> Plan. However, the State Govt. could not construct the assets and dropped some projects fully or partially. The dropping of project was discussed widely in 88<sup>th</sup> EC meetings.

The State Govt. of Bihar has submitted alternate project proposals against the dropped project for 11<sup>th</sup> Plan in respect of Araria, Purnea and Sitamathi districts. The State Govt. has also submitted the declaration in appendix-II of guidelines of MsDP for all the projects:-

- I. **The cost estimates proposed** for the different works/projects are **as per the standardized cost** derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.
- II. It has been ensured that all the school where ACRs, Labs and Hostels are proposes have at least 25 % enrolment of the minority students.
- III. It has been **ensured that there is no duplication of the work** with any scheme of the Central Government or a State Government and the concerned Director/Mission Director has been consulted in this regard.
- IV. **The land for all construction activities is available.**
- V. **The maintenance and the recurring cost** related to the assets proposed in this plan will be borne by the State Govt.
- VI. **The Plan proposal has been recommended by the State Level Committee for PM's New 15 Point Programme.**

**The detail of the proposed projects is given below:-**

- (a) **Project for Construction High School Building:** It was conveyed during 97<sup>th</sup> EC meeting that State Govt. has decided to provide at least a high school in each panchayat. This would

*G. Mishra*

school. In both the cases these schools have been proposed keeping in mind the availability of land and the required minority population in the catchment area. This is a priority sector scheme and deserves approval. The agency of the State Government for this purpose is Bihar State Education Infrastructure Development Corporation. The Empowered Committee in its 96<sup>th</sup> and 97<sup>th</sup> meetings considered such projects and approved it at the cost of Rs. 131.50 lakh per unit. The EC approved this project.

- (b) **Construction of Additional Classrooms (ACRs)/Library:** A number of proposals for additional classrooms and Libraries were approved in earlier ECs. It was agreed that these ACRs would be constructed in a separate block of 2-3 rooms as per the SSA/RMSA norms. We have sanctioned ACRs at the cost of Rs. 5.95 lakh in 97<sup>th</sup> EC held on 24.09.2015. EC may considered the project and approved subject to the condition that ACRs would be constructed as per SSA/RMSA norms.
- (c) **Construction of Additional PHC and PHSC:** The Govt. of Bihar has submitted the project proposal for construction of APHC and PHSC. The Empowered Committee in its 86<sup>th</sup>, 96<sup>th</sup> and 97<sup>th</sup> EC meetings considered such projects and approved it at the cost of Rs. 98.00 lakh and 23.86 lakhs respectively. The EC agreed the project at the same cost as that of 86<sup>th</sup> EC meeting.
- (d) **Construction of Boundary wall & approach road for ITI Girls Hostel:** The Govt. of Bihar has submitted a project for construction of Boundary wall & approach road for ITI Girls Hostel. This is a needful proposal for security of the girls and deserved approval. EC agreed to it.

**District wise details are as follows:**

**1. PURNEA:-**

The State Govt. dropped 100 units of ACRs, 525 unit of Aganwadi and 361 unit of IAY houses and the amount to be adjusted is 1134.378 lakh as per 88<sup>th</sup> EC meeting. The State Govt. has proposed projects against this amount.

The EC considered and approved following projects. The EC also agreed that total Central Share for the projects should be adjusted:

S.No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	Total Amount Adjusted
								Rs. InLakh
1	Construction of 168 Additional Classrooms in 89 schools	60:40	168	5.50	554.40	369.60	924.00	554.40
	<b>Total</b>				<b>554.40</b>	<b>369.60</b>	<b>924.00</b>	<b>554.40</b>

Govt. should send further project proposal of Rs. 579.978 lakh for adjustment of remaining amount.

## 2. ARARIA:-

The State Govt. 511 AWCs, 3 unit of primary school building, 448 unit of water supply scheme for Schools, 4 unit of health projects and 11 unit of projects for road construction and the amount to be adjusted is 115.66 lakh as per 88<sup>th</sup> EC meeting. The State Govt. has proposed projects against this amount.

The EC considered and approved following projects. The EC also agreed that total Central Share for the projects should be adjusted:

S.No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	Total Amount Adjusted
								Rs. InLakh
1	Construction of Boundary wall & approach road for ITI Girls Hostel.	60:40	1	25.00	15	10	25	15
2	Const. of library in high school at +2 Lee Academy Forbeesganj & Janta high school Pithora	60:40	1	10.00	6	4	10	6
3	Const. of Additional Primary Health Centres (APHC) at Khwaspur-Forbeesganj( 68% m.p.)	60:40	1	98.00	58.80	39.2	98	58.80
4	Construction of Library of Janta High School, Pithoura	60:40	1	10.00	6	4	10	6
5	Const. of health sub-centres at Pachiyari-Pipra(100% m.p.), Matiyari (90% m.p.), Kakora Jokihaat(80% m.p.)	60:40	3	23.86	42.948	28.632	71.58	42.948
<b>Total</b>					<b>128.748</b>	<b>85.832</b>	<b>214.58</b>	<b>128.748</b>

No further amount for the project would be released. The EC also desired that the State Govt. should send further project proposal of Rs. 1024.912 lakh for adjustment of remaining amount.

## 3. SITAMARHI:-

The State Govt. dropped 2530 units of IAYs and 269 units of AWCs and the amount to be adjusted is 1254.03 lakh as per 88<sup>th</sup> EC meeting. The State Govt. has proposed projects against this amount.

The EC considered and approved following projects. The EC also agreed that total Central Share for the projects should be adjusted:

S.No	Name of projects	Sharing	Unit	Unit	Central	State	Total	Total
------	------------------	---------	------	------	---------	-------	-------	-------

*G. Mishra*

								Adjusted
								Rs. InLakh
1	Construction of high school building at Chakwa-Bairgania(khesra no. 500,501,502,503,504,505,506, rakba no. – 1 ½ acre Hasanpur – Baharwa (khata no 558, khesra no. 1004, rakba no. 85D, Kumbha-Sursand(rakba no. l 160x150=24000 sq. ft.)(65%, 70%, 45% m.p. respectively)	60:40	3	131.50	236.7	157.8	394.5	236.7
2	Const. of Additional classrooms in L.M. high school building and Girls high school Pupri	60:40	3	25.08*	45.144	30.096	75.24	45.144
<b>Total</b>					<b>281.844</b>	<b>187.896</b>	<b>469.74</b>	<b>281.844</b>

No further amount for the project would be released. The EC also desired that the State Govt. should send further project proposal of Rs. 972.186 lakh for adjustment of remaining amount.

The meeting ended with thanks to the Chair.

\*\*\*\*\*

G. Mishra