

FTS-15923
No. 3/31/2016-MsDP
Government of India
Ministry of Minority Affairs

11th Floor, Pt. Deen Dayal Antodaya Bhavan,
C.G.O. Complex, Lodhi Road,
New Delhi – 110003
Dated: 07.02.2017

OFFICE MEMORANDUM

Subject: Minutes of the 124th Meeting of Empowered Committee under Multi-Sectoral Development Programme held on 27.01.2017 under the Chairmanship of Secretary, Ministry of Minority Affairs.

The undersigned is directed to forward herewith Minutes of the 124th meeting of Empowered Committee under Multi-Sectoral Development Programme held on 27.01.2017 under the Chairmanship of Secretary, Ministry of Minority Affairs for necessary action. .



(Geeta Mishra)

Under Secretary to the Govt. of India

Tel: 011-24364282

To:

1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi
2. Advisor (Social Sector), Planning Commission, Yojana Bhawan, New Delhi
3. Secretary, Ministry of Women & Child Development, Shastri Bhawan, New Delhi.
4. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
5. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
6. Secretary, Department of Drinking Water Supply, CGO Complex, New Delhi.
7. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
8. Secretary, Department of Higher Education, Shastri Bhawan, New Delhi.
9. Secretary, Department of School Education and Literacy, Shastri Bhawan, New Delhi
10. Secretary, Ministry of Skill Development, Shivaji Stadium, New Delhi.

Copy for information:-

1. Secretary, Minority Welfare Department, Govt. of Arunachal Pradesh, Itanagar.
2. Pr. Secretary, Minority Welfare, Govt. of Haryana, Chandigarh.
3. Secretary, Minority Welfare, Govt. of Chattisgarh, Raipur.
4. Pr. Secretary, Minority Welfare, Govt. of Rajasthan, Jaipur.

F.No.3/31/2016-PP
Govt. of India
Ministry of Minority Affairs

MINUTES OF THE 124th MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 27.01.2017 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

The 124th Meeting of the Empowered Committee (EC) for Multi-sectoral Development Programme (MsDP) for which notice was issued vide order no. 3/31/2016-PP dated 24.01.2017 was held on 27.01.2017, under the Chairmanship of Secretary, Ministry of Minority Affairs, to consider and approve the project proposals with regard to the Minority Concentration Blocks/Towns (MCBs/MCTs) received from State Governments of Chhattisgarh, Madhya Pradesh, Rajasthan, Haryana and Arunachal Pradesh. The representatives of the Ministry of Drinking Water Sanitation, NAWADCO, Secretary, Govt. of Arunachal Pradesh, Deputy Resident Commissioner from the State of Arunachal Pradesh and Deputy Director, Govt. of Rajasthan attended the meeting. The officials from State Government of Chhattisgarh, Madhya Pradesh, Rajasthan, Arunachal Pradesh, Haryana and their concerned districts representatives participated in the meeting through video conferencing.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period.
3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / Mission Director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.
4. The States/UTs were advised by the Empowered Committee to ensure that the catchment area of the assets created under MsDP have substantial minority population. Further the States/UTs would also ensure that the ownership of the asset created would be with the Govt/Govt body.
5. **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation

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in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).

6. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.

7. **Utilization Certificate:** For release of second installment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress as proof of the work in progress. The Utilization Certificates of the 2nd and subsequent installment should also be submitted by the States/UTs to the Ministry.

8. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.

9. **Inclusion of Members of Parliament in State and district level committees:** Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.

10. **Display boards:** Para 16.1(ii) of the scheme of MsDP provides for a 'display board' which should have— Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.

11. General conditions applicable to projects approved by the Empowered Committee

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For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

Approval of the State department concerned/Mission Director for Centrally Sponsored Scheme (CSS) concerned have covered the following –

- (a) **Need** for having the proposal sanctioned under MsDP.
- (b) Duplication has been eliminated.
- (c) Proposal is as per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines concerned.
- (d) **Separate accounts for schemes under MsDP will be maintained** and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
- (e) Estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt.
- (f) **Staff is available** for functioning unit or will be provided for new unit.
- (g) **Recurring expenditure** would be provided by the State Government.
- (h) Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.

12. **Review meetings of Oversight committee in State and district level committees:** The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

13. **Photographs:** Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be sent by email to **shubhendu.ss@nic.in**.

14. **Provision of toilets and bathrooms :** The EC emphasized that there should be adequate number of toilets and bathrooms and provision of water in the proposed projects.

15. The Chairman (EC) emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important, but it is also equally

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important to see that the assets created are actually imparting benefits to the minorities. The State Governments were impressed upon to propose the locations of projects under MsDP accordingly.

A. Chhattisgarh

The State Govt. of Chhattisgarh has submitted project proposals in respect of one district for implementation of MsDP during 12th Five Year Plan under restructured MsDP. The State Govt. has submitted the declaration in appendix-II of guidelines of MsDP for all the projects:-

- I. The **cost estimates proposed** for the different works/projects are **as per the standardized cost** derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.
- II. It has been ensured that all the school where ACRs, Labs and Hostels are proposed have at least 25 % enrolment of the minority students.
- III. It has been **ensured that there is no duplication of the work** with any scheme of the Central Government or a State Government and the concerned Director/Mission Director has been consulted in this regard.
- IV. **The land for all construction activities is available.**
- V. The **maintenance and the recurring cost** related to the assets proposed in this plan will be borne by the State Govt.
- VI. **The Plan proposal has been recommended by the State Level Committee for PM's New 15 Point Programme.**

The detail of project is discussed below:-

(1) **Construction of 50 bedded bedded Hostel**: State Govt. has proposed construction of twelve 50 bedded hostels at the cost of Rs.97.34 lakh each. The project was discussed with representatives of state and it was informed that the proposed structure would be of dormitory types and would accommodate the students of Primary Schools/Ashrams. The state representatives on observations of EC confirmed that the percentage of minority community in catchment area of hostel and percentage of students of minority community in enrollment in school is more than 25%. The EC agreed to proposal.

(2) **Construction of Primary School**: The State Govt. has submitted the proposal of construction of four Primary Schools at the cost of Rs. 10.85 lakh each. The state representative informed that building is proposed for existing schools which are presently running in Panchayat Bhavan. The EC agreed to proposal.

(3) **Construction of Laboratories**: State Govt. has proposed construction of sixty one Science Laboratories in 38 schools at the cost of Rs.6.40 lakh each. It was explained by the state that the proposed structure would be in High/Higher Secondary schools. The proposed laboratories would be for science subject and percentage of minority student in these schools is more than 25%. The EC agreed to proposal.

(4) **Construction of New School Building**: State Govt. has proposed construction of one New School Building at the cost of Rs.11.38 lakh. It was informed by the state representative that the proposed structure would be for middle school and would include a bigger ACR. The state representative also informed that at present the co-ed school is functioning with primary schools

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and the asset proposed is a necessity. He confirmed that the percentage of minority student in the school is more than 25%. The EC agreed to proposal.

(5) Construction of Higher Secondary School Building, Chetba: The project for construction of Govt. Higher Secondary School, Chetba at the cost of Rs. 128.75 lakh was discussed by EC. It was informed by State representative that the proposed structure would contain 6 Rooms, 2 Labs and 2 Toilet blocks. The state also informed that the ACR, labs are prepared in a school and the percentage of minority community in catchment area of the asset is around 36%. The EC observed that the state has not furnished cost-abstract, layout and other details of the proposal. Further during discussion it was felt that the proposed structure would be built in a form of a composite block/structure, not in scattered units. The EC suggested the state to submit the cost abstract layout and other details of proposal and observed that the state should propose the construction of a composite block within this school.

The EC decided to approve the following projects and the EC also decided to release the 1st installment of upto 50% of the Central share for implementation of the projects:-

The EC directed the state government to send the DPR and Cost Abstract to the Ministry for consideration of the proposal.

1. Jaspur Block

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of 50 bedded Boy's Hostel (Dormitory Type)	60:40	3	97.34	175.21	116.81	292.02	87.61
2	Construction of laboratories in High/ Higher Secondary School	60:40	14	6.40	53.76	35.84	89.60	26.88
	Total				228.97	152.65	381.62	114.49

2. Duldula Block

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of 50 bedded Boy's & Girl's Hostel (Dormitory Type)	60:40	2	97.34	116.81	77.87	194.68	58.40

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2	Construction of laboratories in High/ Higher Secondary School	60:40	11	6.40	42.24	28.16	70.40	21.12
3	Construction of Primary school, Sakodipa	60:40	1	10.85	6.51	4.34	10.85	3.26
	Total				165.56	110.37	275.93	82.78

3. Kansabel Block

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of 50 bedded Boy's & Girl's Hostel (Dormitory Type)	60:40	2	97.34	116.81	77.87	194.68	58.40
2	Construction of laboratories in High/ Higher Secondary School	60:40	26	6.40	99.84	66.56	166.40	49.92
	Total				216.65	144.43	361.08	108.32

4. Manora Block

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of 50 bedded Boy's & Girl's Hostel (Dormitory Type)	60:40	3	97.34	175.21	116.81	292.02	87.61
2	Construction of laboratories in High/ Higher Secondary School	60:40	5	6.40	19.20	12.80	32.00	9.60
	Total				194.41	129.61	324.02	97.21

5. Kunkuri Block

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
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1	Construction of 50 bedded Boy's & Girl's Hostel (Dormitory Type)	60:40	2	97.34	116.81	77.87	194.68	58.40
2	Construction of laboratories in High/ Higher Secondary School	60:40	5	6.40	19.20	12.80	32.00	9.60
3	Construction of Primary schools, Devbora, Khandasa and Damgada	60:40	3	10.85	19.53	13.02	32.55	9.77
	Construction of Middle school, Basantala	60:40	1	11.38	6.83	4.55	11.38	3.41
	Total				162.37	108.24	270.61	81.18

B. Madhya Pradesh

The State Govt. of Madhya Pradesh has submitted project proposals in respect of one district for implementation of MsDP during 12th Five Year Plan under restructured MsDP. The State Govt. has submitted the declaration in appendix-II of guidelines of MsDP for all the projects:-

- I. The **cost estimates proposed** for the different works/projects are **as per the standardized cost** derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.
- II. It has been ensured that all the school where ACRs, Labs and Hostels are proposed have at least 25 % enrolment of the minority students.
- III. It has been **ensured that there is no duplication of the work** with any scheme of the Central Government or a State Government and the concerned Director/Mission Director has been consulted in this regard.
- IV. **The land for all construction activities is available.**
- V. The **maintenance and the recurring cost** related to the assets proposed in this plan will be borne by the State Govt.
- VI. **The Plan proposal has been recommended by the State Level Committee for PM's New 15 Point Programme.**

The detail of project is discussed below:-

The EC decided to approve the following projects and the EC also decided to release the 1st installment of maximum upto 50% of the Central share for implementation of the projects:-

- (i) **Construction of 100 bedded Hostel:** State Govt. has proposed the proposals for construction of 100 bedded hostel at the cost of **Rs.270.89 lakh**. The State Govt. provided abstract of cost with the 1402.00 sqm. area of construction. The abstracts say that the building would be 2 storied and the ground floor of the building will be of 885.00 sq. mtr and the first floor of 517.00 sq. mtr respectively. Abstract cost is **Rs. 255.55 lakhs** excluding addl. supervision charges. The State Govt. gave the commitment that atleast 50% of the occupants would be from minority community. The EC agreed to the proposal.

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1. Mhow Cantt

Si. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of 100 bedded Hostel (Dormitory Type)	60:40	1	255.55	153.33	102.22	255.55	76.67
	Total				153.33	102.22	255.55	76.67

C. Rajasthan

The Government of Rajasthan has submitted project proposals for Minority Concentration Blocks and Town of Alwar, Bharatpur, Hanumangarh and Sawai Madhopur district for consideration of Empowered Committee for MsDP. The proposal has been recommended by the State Level Committee (SLC) for PM's new 15 PP as per the guidelines. The State Govt. has also following declaration regarding in the appendix-II of the guidelines.

- The land for all construction activities is available.
- It has been ensured that all locations proposed have atleast 25% minority population in its catchment area.
- It has been ensured that all the school where ACRs, Labs and Hostels are proposed have atleast 25% enrolment of the minority students.
- The Cost estimates proposed for different works/projects are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work
- No duplication of the work with any Scheme of the Center /State Government and concerned Director/Mission Director has been consulted in this regard.
- Maintenance and recurring cost related will be borne by the concerned department of State Govt.
- The plan proposal has been approved by the State Level Committee for PM's New 15 Point Programme.

2. The Empowered Committee considered the following projects:-

- (i) **Construction of Vocational Education Lab:** - The State Govt. proposed Vocational Lab Education at 4 districts i.e. Alwar, Bharatpur, Hanumangarh and Sawai Madhopur at the cost of Rs.14.53 lakh each. State Govt. provided the cost abstract. The EC agreed to the proposal of Vocational Educational Lab at the unit cost of Rs.14.53 lakh.
- (ii) **Construction of Anganwadi Center (AWC):-** The State Govt. proposed AWCs in Bharatpur district at the unit cost of Rs.4.50 lakh. The EC agreed to the proposal and clarified that wherever Anganwadi Centre has been approved, it should be ensured to follow the norms of Ministry of Women and Child Development that the minimum area of AWC would be 600 sq. feet with a

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sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility.

Construction of Additional Class Rooms (ACRs): The State Govt. submitted the proposal of ACRs in Alwar, Bharatpur, Hanumangarh and Sawai Madhopur districts. The unit cost of the ACRs is Rs.10.05 lakh. The EC examined the proposal in consultation with representative of State Govt. and District administration and observed that the State proposed different assets for a same school in the block plan. The EC observed that instead of proposing separate structure for institutes, the State may come up with a composite proposal for construction of a separate block in school containing all required facilities/rooms. The EC further observed that the suggestion of EC may not only curtail the cost of construction but also facilitate the optimum utilization of asset. The EC decided to approve the ACRs for those schools for which the no. of requirement of ACRs is less than 3.

EC also agreed to release 50% of Central Share as 1st Installment for the project, to the State.

Alwar District

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1 st installment
Rupee in lakh								
Kishangarh Bas Block								
1.	Construction of Vocational Education Lab	60:40	8	14.53	69.74	46.50	116.24	34.87
Tijara Block								
2.	Construction of Vocational Education Lab	60:40	2	14.53	17.44	11.62	29.06	8.72
Laxmangarh Block								
3.	Construction of Vocational Education Lab	60:40	2	14.53	17.44	11.62	29.06	8.72
Ramgarh Block								
4.	Construction of Vocational Education Lab	60:40	8	14.53	69.74	46.50	116.24	34.87
Total					174.36	116.24	290.60	87.18

Bharatpur District

Kama Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1 st instalment
Rupee in lakh								
1.	Construction of AWCs	60:40	19	4.50	51.30	34.20	85.50	25.65
2.	Construction of ACR at Govt. Sec & Sr. Sec School (List available)	60:40	33	10.05	198.99	132.66	331.65	99.49
3.	Construction of ACR at Primary & Upper Primary school (List available)	60:40	46	5.00	138.00	92.00	230.00	69.00
4.	Construction of Vocational Education Lab	60:40	4	14.53	34.87	23.25	58.12	17.44
Total					423.16	282.11	705.27	211.58

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Nagar Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1 st instalment
Rupee in lakh								
1.	Construction of AWCs	60:40	2	4.50	5.40	3.60	9.00	2.70
2	Construction of ACR at Govt. Sec & Sr. Sec School (List available)	60:40	18	10.05	108.54	72.36	180.90	54.27
3	Construction of ACR at Primary & Upper Primary school (List available)	60:40	17	5.00	51.00	34.00	85.00	25.50
4	Construction of Vocational Education Lab	60:40	2	14.53	17.44	11.62	29.06	8.72
Total					182.38	121.58	303.96	91.19

Hanumangarh district**Hanumangarh block**

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1 st instalment
Rupee in lakh								
1	Construction of ACR at Govt. girls Sen Sec School HMC & Makkasar	60:40	4	10.05	24.12	16.08	40.20	12.06
2	Construction of Computer room	60:40	2	11.00	13.20	8.80	22.00	6.60
3	Construction of Library room at Govt. girls Sen. Sec. School HMC	60:40	1	13.20	7.92	5.28	13.20	3.96
4	Construction of Vocational Education Lab	60:40	6	14.53	52.31	34.87	87.18	26.15
Total					97.55	65.03	162.58	48.77

Sawai Madhopur District**Gangapur City Town**

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1 st instalment
Rupee in lakh								
1	Construction of Vocational Education Lab	60:40	4	14.53	34.87	23.25	58.12	17.44
Total					34.87	23.25	58.12	17.44

D. Haryana

The State Govt. of Haryana has submitted project proposals in respect of Mewat district for implementation of MsDP during 12th Five Year Plan under restructured MsDP. The State Govt. has submitted the declaration in appendix-II of guidelines of MsDP for all the projects:-

- I. The **cost estimates proposed** for the different works/projects are **as per the standardized cost** derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.
- II. It has been ensured that all the school where ACRs, Labs and Hostels are proposed have at least 25 % enrolment of the minority students.

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- III. It has been **ensured that there is no duplication of the work** with any scheme of the Central Government or a State Government and the concerned Director/Mission Director has been consulted in this regard.
- IV. **The land for all construction activities is available.**
- V. The **maintenance and the recurring cost** related to the assets proposed in this plan will be borne by the State Govt.
- VI. **The Plan proposal has been recommended by the State Level Committee for PM's New 15 Point Programme.**

The detail of project is discussed below:-

Sadbhav Mandap:

The State Govt. has submitted proposals for construction of Sadbhav Mandap in 5 MCBs of Mewat district in Haryana at the unit cost of Rs.299.00 lakh each. The project was discussed by EC with State authority. With consent of State officials and recommendation of expert of NAWADO, the EC agreed for the project at the unit cost of Rs.200.00 lakh. The EC clarified that the approved cost does not include any escalation charges, contingency charges for construction of building post.

The EC decided to approve the following projects and the EC also decided to release the 1st installment of maximum upto 50% of the Central share for implementation of the projects:-

1. Mewat District

S. no	Name of Block	Sharing ratio	Name of projects	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
1	Punhana	60:40	Construction of Sadbhav Mandap	1	200.00	120.00	80.00	200.00	60.00
2	Nuh	60:40		1	200.00	120.00	80.00	200.00	60.00
3	Tauru	60:40		1	200.00	120.00	80.00	200.00	60.00
4	Nagina	60:40		1	200.00	120.00	80.00	200.00	60.00
5	Ferozpur Jhirka	60:40		1	200.00	120.00	80.00	200.00	60.00
			Total	5		600.00	400.00	1000.00	300.00

(E). Arunachal Pradesh

The State Govt. of Arunachal Pradesh vide letter No. DSJE-57/2016/MsDP (P) dated 21.01.2016 forwarded 46 project proposals approved by the SLC in its meeting held on 02.11.2016. The State has also submitted the DPR of the projects and the following declaration in Appendix-II of the guidelines:

- The land for all construction activities is available.
- It has been ensured that all locations proposed have atleast 25% minority population in its catchment area.
- It has been ensured that all the school where ACRs, Labs and Hostels are proposed have atleast 25% enrolment of the minority students.

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- The Cost estimates proposed for different works/projects are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work
- No duplication of the work with any Scheme of the Center /State Government and concerned Director/Mission Director has been consulted in this regard.
- Maintenance and recurring cost related will be borne by the concerned department of State Govt.
- The plan proposal has been approved by the State Level Committee for PM's New 15 Point Programme/ SLSSC.

The EC considered 23 proposals of 5 Districts in its 124th meeting. Details of the projects and observations of EC are given below:

1. **C/o 50 bedded Girls Hostel for Govt. High. Sec. School, Jairampur (Changlang):** The State Govt proposed for construction of a 50 bedded Girls Hostel (914 sqm) with an overhead water tank at a cost of Rs. 100 lakhs. The EC approved the project.
 2. **C/o 50 Boarders Girls Hostel each at Govt. Sec. School Nari and Govt. ME School Seren(East Siang):** The State Government proposed for construction of two 50 bedded Girls hostel at a cost of Rs.110 lakhs each. The State officials informed that the schools at Nari and Seren has 183 students covering 6 villages and 150 villages covering 4 hamlets respectively. There are no hostels in either of the school. The proposed hostel building will be an RCC structure with a CGI sheet roofing. The EC approved the project at a cost of Rs.101.40lakh each, excluding furnitures, contingencies and labour charge.
 3. **C/o Anganwadi Centre, at Bigi under Gensi CD Block (West Siang):** The State Govt. proposed for construction of 10 Anganwadi Centres, in 10 villages at a cost of Rs. 5 lakhs each. The EC approved the project at a cost of Rs.4.84 lakhs(excluding contingencies and labour cess).
 4. **C/o 40 boarders girls hostel at Govt. ME. School Nyodu, Basar(West Siang):** The State Government informed that there are 130 students in the Govt. ME. School, Nyodu ,where hostel is being proposed and has an enrolment of students from 3 villages. The school is located at a walking distance of around 3-4 kms from the main road. The EC agreed to approve the project for construction of the hostel at a cost of Rs. 119 lakhs, excluding the boundary wall and approach road.
- The State Govt also proposed 8 other projects in West Siang for construction of hostels, quarters in schools, classrooms and school building. However, the EC observed that there is a variation in cost and also the cost is too high. The Officials of State Govt. of Arunachal Pradesh agreed to come back with standardized rates for all projects.
5. **C/o 40 bedded Boys and 20 bedded Girls Hostel at Lhou Secondary School(Tawang):** The State Government informed that Lhou Secondary School has an

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enrolment of 134 students from 25 villages, and is located at a distance of around 18 kms from Tawang Head Quarter. The hostel will have a plinth area of 1062.32 sqm. Considering the difficult terrain of the district, the EC agreed to approve the construction of 40 bedded boys and 20 bedded girls hostel at a cost of Rs.384.62 lakhs (excluding contingencies and cess for labour welfare board).

6. C/o 50 Girls Hostel at Sajo Residential School, Lumla(Tawang): The State Government informed that the residential school is for students up to class VIII and is located at a distance of 12 kms from the district head quarter of Tawang. The DPR of the project shows that the school already has a 20 boarder hostel where 75 boys and girls students have been accommodated. The State Govt aims to construct a three storied hostel building with a plinth area of 618.00 sqm to accommodate 50 girls. Considering the need and also the difficult terrain of the location, the EC approved the project at a cost of Rs.192.45 lakhs (excluding cess).

7. C/o Residential Building for the CHC Dirang (West Kameng): The District Collector of West Kameng (Bomdila) informed the EC that the population of Dirang Block is 19,535, covering 37 Panchayats, out of which 12,000 belong to minority communities. The CHC has been newly constructed under National Health Mission (NHM). There are 5 doctors, 12 staff nurses and a Tuberculosis Lab supervisor posted at the CHC. As there are no quarters available, they are staying in rent and with the villages. The State Govt. proposed to construct 2 Type-IV, 3 Type-III, 2 Typed-II and 3 Barrack type quarters in the CHC. The EC agreed to approve the project at a cost of Rs. 144.23 (excluding cess).

The State Govt. had also proposed one more staff quarters in Sub-Health Centre school and one in school. However, the EC opined that the cost is too high and that instead of Type-III quarters, Barrack type quarters may be sufficient, considering the level of school, number of teachers in school and staff in the sub health centres. The State Officials agreed to revise the project and resubmit the proposal.

Further, the District Collector brought to the notice of the EC that the 2nd instalment of projects approved during 2013-14 ,has still not been received in the District, due to which there is difficulty in completing the projects. It was found that the funds are pending for release at the level of State Govt. The EC advised the State Officials to be swift in releasing the funds for timely and successful implementation of the scheme for minorities.

Based on the above observations, the EC approved the following projects and decided to release the 1st installment upto 50% of the Central share for implementation of the projects:

1. DISTRICT: Changlang

Rs in lakhs								
Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
(i) Name of the Minority Concentration Block : Nampong Manmao Block								
1	C/o 50 bedded Girls Hostel for Govt. High. Sec. School Jairampur	80:20	1	100	100	80	20	40
	Total				100	80	20	40

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2. DISTRICT: East Siang

Rs in lakhs								
Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
(i) Name of the Minority Concentration Block : Ramle Bango Block								
1	C/o 50 Boarders Girls Hostel each at Govt. Sec. School Nari and Govt. ME School Seren	80:20	2	101.40	202.80	162.24	40.56	81.12
	Total				202.80	162.24	40.56	81.12

3. DISTRICT: West Siang

Rs in lakhs								
Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
(i) Name of the Minority Concentration Block : Gensi								
1	C/o Anganwadi Centre, at Bigi under Gensi CD Block (10 centres)	80:20	10	4.84	48.4	38.72	9.68	19.36
	Total				48.4	38.72	9.68	19.36

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
(i) Name of the Minority Concentration Block : Basar								
1	C/o 40 boarders girls hostel at Govt. ME. School Nyodu, W/Siang District, A.P.	80:20	1	119	119	95.2	23.8	47.6
	Total				119	95.2	23.8	47.6

4. DISTRICT: Tawang

Rs in lakhs								
Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
(i) Name of the Minority Concentration Block : Mukto								
1	C/o 40 bedded Boys and 20 bedded Girls Hostel at Lhou Secondary School.	80:20	1	384.62	384.62	307.7	76.92	153.85
	Total				384.62	307.7	76.92	153.85

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Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
(ii) Name of the Minority Concentration Block : Lumla								
1	C/o 50 Girls Hostel at Sajo Residential School.	80:20	1	192.45	192.45	153.96	38.49	76.98
	Total				192.45	153.96	38.49	76.98

5. DISTRICT: West Kameng

Rs in lakhs								
Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
(i) Name of the Minority Concentration Block : Dirang								
1	C/o Residential Building for the CHC Dirang.(15 nos)	80:20	1	144.23	144.23	115.38	28.85	57.69
	Total				144.23	115.38	28.85	57.69

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