

**F. No. 3/4/2010-PP-I**  
**GOVERNMENT OF INDIA**  
**MINISTRY OF MINORITY AFFAIRS**

**MINUTES OF THE 26<sup>th</sup> MEETING OF THE EMPOWERED COMMITTEE TO CONSIDER AND APPROVE THE MULTI-SECTORAL DEVELOPMENT PLANS FOR MINORITY CONCENTRATION DISTRICTS OF HINGOLI AND REVISED PLAN FOR BALANCE FUNDS OF PARBHANI, WASHIM (MAHARASTRA); LAWNGTALAI, MAMIT (MIZORAM), RAMPUR (UP); TAMENGLONG (MANIPUR); AND DPR OF IN-PRINCIPLE APPROVED PROJECTS FOR THOUBAL (MANIPUR) HELD AT 11.00 A.M. ON 28<sup>TH</sup>, JANUARY, 2010 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS**

A list of members and officials present in the meeting is annexed.

2. At the outset, the Chairman of the Empowered Committee stated that multi-sectoral development programme (MsDP) for minority concentration districts was now a flagship programme of the Central Government and the progress of implementation was reviewed on quarterly basis by the Delivery Monitoring Unit (DMU) in PMO. It was further stated that details of the status of implementation of multi-sectoral development (MsD) plans has also been placed on the Ministry's web-site. The details consisted of status of submission and approval of MsD plans and revised plans to the Ministry by the States, funds released to the States, progress of expenditure, number of work completed, in progress and yet to be started etc. Placing such details, including photographs, in the public domain has made information available to all and has facilitated social audit. It was, therefore, imperative that the State Governments/UT Administration implement the programme properly as per schedule and also have it reviewed and monitored regularly and closely. State Government should particularly ensure that there were no delays in the sanction and release of funds, both Centre and State share (wherever applicable), to the districts and by the districts to the implementing agency. The Quarterly Progress Report (QPR) for MsDP comprehensively covers all important aspects of implementation of the programme and in the context of presenting the latest data and information of the website, it is of utmost importance that QPRs are submitted accurately covering all columns by the district administration and the State Government.

3. The Chairman of the Empowered Committee explained the background for identification of minority concentration districts (MCDs) and the scheme of a multi-sectoral development programme (MsDP) designed to address the 'development deficits' of such districts. The baseline survey carried out, as envisaged in the programme, not only brought out the updated position in

respect of the relevant parameters used for identification of such district, but also ranked deficits in order of the extent of deprivation in the district. It was expected that the MsD plan submitted by the State Government would address the identified development deficits in the order of priority ranked by a baseline survey so that the various MsD programme interventions would result in the improvement of the backwardness parameters of a minority concentration district and bring the relevant parameter at par with the national averages. In case a deficit, ranked higher in the order of deprivation, was not proposed to be addressed by the plan, it would be incumbent on the part of the District Level Committee and the State Level Committee to bring out the reasons for not doing so.

4. The Chairman stated that the fact that these districts were not just MCDs, having a substantial minority population, but were also districts comprising of other communities who suffer from the same backwardness and deprivation, should not be lost sight of. It was important to keep in mind that the large presence of minorities may have resulted in the identification of such districts for appropriate developmental intervention, but the scheme, while giving priority to villages/areas having a substantial minority population, was intended to benefit the district as a whole as it is a special area development programme. Improving the relevant backwardness indices upto national averages was the primary mandate of the scheme for social inclusion. The programme envisages providing additional resources to various existing Centrally Sponsored Schemes (CSS) which were already addressing national concerns with time-tested guidelines and implementation mechanism especially those included in the Prime Minister's New 15 Point Programme for the Welfare of Minorities, for saturating them in MCDs. As envisaged in the programme, the States/UTs were advised to ensure that topping up Centrally Sponsored Schemes, wherever appropriate, could be proposed in the MsD plan as these were established schemes and could be implemented with ease without setting up new structures for implementing them. The Chairman emphasized that deviations from the existing guidelines of Centrally Sponsored Schemes was not permitted under the MsDP.

5. It was important to ensure that fund given for supplementing the resources for CSS under MsDP was to be treated as an additionality and the existing level of resources allocated annually under various CSS to the district was not to be reduced. To prevent diversion of funds from MCDs, the flow of fund to the district concerned in the previous year would be taken as a benchmark. It was crucial that basic requirements like primary and secondary education, skill development, safe drinking water, housing etc. were addressed first. The responsibility for eliminating duplication of

work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. It was stressed by the Chairman that accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of Centrally sponsored schemes topped up under MsDP. The provision in para 19 of the scheme of MsDP requiring display of a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target was pointed out. The State Government was advised to put up a permanent display on completion of each project.

**General conditions applicable to projects approved by the Empowered Committee**

6. For approvals given by the Empowered Committee, including in-principle approvals, the State Secretary and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP and compliance with these is to be ensured by the State Government/UT administration concerned.

- (i) The proposal should be approved by the State Mission Director/department implementing the Centrally Sponsored Scheme (CSS) concerned.
- (ii) State Government should ensure that the proposal in terms of its norms, specifications, design and funding norms is in accordance with the guidelines of the CSS concerned and duplication of work/scheme should be ruled out.
- (iii) It should be ensured that the unit cost approved for projects under MsDP does not exceed the unit cost recommended for the CSS concerned.
- (iv) The cost estimates should be approved by a competent engineering department of the State Government.
- (v) State share, wherever applicable for CSS as per its funding pattern, would be provided by the State Government.
- (vi) Land for the project would be provided by the State Government.
- (vii) Staff and recurring expenditure for the project would be provided by the State Government.
- (viii) Funds under MsDP should not be used for repairs, maintenance and running of the scheme.
- (ix) Separate accounts for schemes under MsDP should be maintained.

- (x) Villages/locations with the highest population of minorities should be selected for location of project/assets. A list of such villages/locations where the project/asset would be located would be submitted to the Central Government giving the percentage of minority population of each village/location.
- (xi) Details of the assets created under MsDP funds, which are CSS, would be maintained by the State Department/State Mission Director and data send to the Central Ministry concerned for enabling maintaining proper record and avoiding double counting and duplication.

### **Recommendations of the Empowered Committee (EC)**

7. The Empowered Committee considered the district plan of **Hingoli and revised plan for balance funds of Parbhani, Washim (Maharashtra); Lawngtalai, Mamit (Mizoram); Tamenglong (Manipur); Rampur (UP) and DPR of in-principle approved projects for Thoubal (Manipur)**. Sitamarhi (Bihar) was not considered as the Bihar Government had requested for taking up their districts plans in the next meeting. Power point presentations were made on the district plans by the Deputy Commissioners/District/State officers concerned. The State Secretary/ representatives and District Collectors/representatives gave clarifications and confirmed the status and fulfillment of conditions in the guidelines of MsDP. The conclusion that emerged in the meeting of the Empowered Committee, are given below.

### **Item No. 1 Washim District (Maharashtra) [Phase-II]**

Minority population in the Washim district is around 25.89% of the total population. Washim is a sub-category 'B-2' district of category B i.e. having basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs.15.00 crore for the 11<sup>th</sup> Plan period. Households with water closet latrines and household with safe drinking water, ranked 1<sup>st</sup> and 6<sup>th</sup> respectively in the baseline survey was not proposed in the district plan. It was clarified by the district representative that these deficiencies would be covered under the relevant schemes of the Department of Drinking Water Supply. Schemes to address deficits in total work participation and female work participation ranked 4<sup>th</sup> and 3<sup>rd</sup> in the baseline survey were not proposed as every Taluka in the Maharashtra is having one ITI.

District plan of Washim was considered in the 16<sup>th</sup> Empowered Committee (EC) meeting. Approval for Rs.525.00 lakh (Central share) was accorded by the EC. An amount of Rs.262.50 lakh for construction of 2000 no. of Indira Awas Yojana (IAY) houses were released to Govt. of Maharashtra on 18/11/09. Expenditure has not been reported as budget head is being opened and budget provision is being made by the State Government.

**(i) Projects approved:**

**(a) Construction of building for anganwadi centres (AWCs):** Health indicator i.e. vaccination to the children of 84% was above the national average of 43.5%. It was submitted that existing 132 AWCs were not having their own buildings in the villages having 15-20% of minority population and providing this infrastructure would improve their performance. Proposal was for the construction of 17 AWCs for the total cost of Rs.51.00 lakh @ Rs.3.00 lakh. State Government representative requested for the enhancement in the proposed number of AWCs to saturate requirement in the minority concentration villages from 17 units to 132 units of AWCs @ Rs.3.00 lakh for the total cost of Rs.396.00 lakh and it was agreed by the Empowered Committee. As pointed out by the representative from Ministry of Women and Child Development (WCD), the ICDS norms for AWC building of M/o WCD should be followed. The State Govt. representative agreed to the enhancement conditions and confirmed the availability of land and staff.

Empowered Committee considered and approved the proposal for construction of 132 AWCs @ of Rs.3.00 lakh at a total cost of Rs. 396.00 lakh, subject to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development in addition to the conditions stated at para 6 above. The Empowered Committee approved the proposal as follows:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
				(Lakh Rs.)		
	Construction of anganwadi centres	132	3.00	396.00	--	396.00

**Release of 1<sup>st</sup> Installment:** The Empowered Committee approved for release of 50% of the central share.

**(b) Construction of IAY houses:** Households with pucca walls ranked 2<sup>nd</sup> priority among the development deficits identified by the baseline survey of the district. Construction of 2000 IAY houses has already been approved in 16<sup>th</sup> Empowered Committee for which Rs.262.50 lakh has already been released on 18/11/2009. The proposal was for construction of 4140 IAY houses at

a total cost of Rs. 1449.00 lakh. Proposed number of units was reduced to the 100 IAY houses to exhaust tentative allocation for this district and this was agreed by the State Government representative.

The Empowered Committee approved the construction of 100 IAY houses for a total cost of Rs.35.00 lakh. Central contribution from MsDP would be Rs.26.25 lakh and Rs. 8.75 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 75:25 subject to the condition that BPL families should be selected in order of their serial number in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities in addition to conditions mentioned in para 6 above. The following approval was accorded:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
(Lakh Rs.)						
1	Construction of IAY houses	100	0.35	26.25	8.75	35.00

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share.

**(ii) Project approved in-principle:**

**Construction of Girls Hostel at Washim district head quarter and Mangurpir:**The proposal was for construction of 2 units of hostels with separate blocks for girls and boys for Rs.546.00 lakh @ Rs.273.00 lakh based on State type plan approved by the Chief Architect of Maharashtra Government. District representative clarified that these hostels would be constructed in the premises of a school. It was stated by the State representative that one hostel is being constructed at Akola on the Navodaya Vidyalaya pattern of 180 student capacity for cost of Rs.250.00 lakh. Proposal has been made on the same pattern for the construction of 2 units of hostels of 200 student capacity @ Rs.273.00 lakh per unit on the pattern of Navodaya Vidyalaya having recreation hall, reading room, library, dining space, warden's flat etc. for Rs.546.00 lakh. It was further clarified by the State representative that one unit of hostel will have one separate block of 100 student capacity each for girls and boys and there would be complete segregation between the two.

The Empowered Committee accorded in-principle approval for construction of two units of hostels with capacity of 200 students each for Rs. 546.00 lakhs. In-principle approval was given on the condition that the State Government would provide a detailed project report, the hostel would be designed and constructed as per the norms, specification and cost of Novodaya Vidyalaya pattern. The estimates would be prepared and approved by the State Government's

engineering department. Commitment will be given by State Govt. to provide staff and recurring cost. The DPR should indicate the availability of land along with accommodation arrangements for warden and chowkidar. The management of the hostel in terms of boarding, food, maintenance, security etc. would be brought out clearly in the DPR. It would also be ensured that the hostel is located within the premises of an existing Govt. higher secondary/model /high schools/ ITI. In-principle approval was given, subject to the additional conditions in para 6 above. The Empowered Committee approved the proposal as follows:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Rs. in Lakh)			
1.	Construction of 2 unit of boys/ girls hostel (each unit having two blocks)	2	273.00	546.00	--	546.00

The Empowered Committee approved for release of 50% of the total central share as 1<sup>st</sup> instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department.

### **Summary of projects of Washim (Maharashtra) district approved by the Empowered Committee:**

Sl. no	Name of the project for Washim (Maharashtra)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment amount to be released
				<b>Rupee in lakh</b>				
<b>Administrative Approval</b>								
1	Construction of anganwadi centres	100:00	132	3.00	396.00	--	396.00	198.00
2	Construction of IAY houses	75:25	100	0.35	26.25	8.75	35.00	13.13
	<b>Sub total</b>				<b>422.25</b>	<b>8.75</b>	<b>431.00</b>	<b>211.13</b>
<b>In-principle approval</b>								
2	Construction of 2 unit of boys/ girls hostel (each unit having two blocks)	100:00	2	273.00	546.00	--	546.00	273.00
	<b>Grand Total</b>				<b>968.25</b>	<b>8.75</b>	<b>977.00</b>	<b>484.13</b>

### **Item No. 2 Hingoli District (Maharashtra)**

The fund tentatively allocated for Hingoli district under the MsDP was Rs.15.00 crore for the 11<sup>th</sup> Five Year Plan period. According to 2001 census, the population of minorities are 25.53% Hingoli is a sub-category 'B-2' district of category B i.e. having basic amenities parameters below the national average. Households with water closet latrines and household with safe drinking water was ranked 1<sup>st</sup> and 2<sup>nd</sup> respectively in the baseline survey but was not proposed in the district plan and it was clarified by the district representative that these deficiency would be covered under the relevant schemes of the Department of Drinking Water Supply. Total work participation and female work participations are ranked 5<sup>th</sup> and 6<sup>th</sup> in the baseline survey but it

was not proposed under MsDP because every Taluka of Maharashtra is having an ITI. It was also informed by the district representative that requirement in respect of health sector has been saturated under National Rural Health Mission (NRHM).

**(i) Projects approved:**

**(a) Construction of IAY houses:** Households with pucca walls ranked 3<sup>rd</sup> priority among the development deficits identified by the baseline survey of the district. It was informed by the representative of the State Government that 2820 IAY houses were constructed in the last three years under normal fund flow from Ministry of Rural Development, Government of India. The proposal was for construction of 4183 IAY houses for Rs. 1464.05 lakh @ Rs.35,000 per unit. Central contribution would be Rs.1086.75 lakh. In order to ensure a balanced deployment of resources, the Empowered Committee has been restricting upto 50% of the total tentative allocation for a district to one scheme. For IAY scheme, 50% of the tentative allocation works out to 2857 IAY units.

The Empowered Committee considered and approved the proposal for construction of 2857 IAY houses for a total cost of Rs.999.95 lakh. Central contribution from MsDP would be Rs.749.96 lakh and Rs. 249.98 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 75:25 subject to the condition that BPL families should be selected in order of their serial number in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities in addition to conditioned mentioned in para 6 above. The following approval was accorded:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
(Lakh Rs.)						
1	Construction of IAY houses	2857	0.35	749.96	249.98	999.95

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share.

**(b) Construction of building for anganwadi centres (AWCs):** Health indicator i.e. vaccination to the children of 50.71% was above the national average of 43.5%. Proposal was for the construction of 12 AWCs in the minority concentration areas for the total cost of Rs.36.00 lakh. It was informed by the State representative that there were 969 functional AWCs in the district. 47 AWCs are not having their own buildings, out of which 12 AWCs are in minority concentration villages. Representative from Ministry of Women and Child Development (WCD) stated that the ICDS norms for construction of AWC of M/o WCD should be followed. The State Govt. representative, while confirming the availability of land and staff, agreed to the condition.



Empowered Committee considered and approved the proposal for construction of 12 anganwadi Centres @ of Rs.3.00 lakh at a total cost of Rs. 36.00 lakh, subject to the conditions that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development in addition to the conditions stated at para 6 above. The Empowered Committee approved the proposal as follows:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
				(Lakh Rs.)		
	Construction of anganwadi centres	12	3.00	36.00	--	36.00

**Release of 1<sup>st</sup> Installment:** The Empowered Committee approved for release of 50% of the central share.

**(ii) Project approved in-principle:**

**Construction of Girls Hostel at Hingoli district head quarter and wasmat:** The proposal was for construction of 2 girls' hostel for the total cost of Rs.164.00 lakh @ Rs.82.00 lakh per hostel on the basis of State type plan for 46 bedded hostel. It was informed by the State representative that one hostel is being constructed at Akola in the Navodaya Vidyalaya pattern for 180 students capacity at a cost of Rs.250.00 lakh. The proposal was modified to adopt the cost as approved in-principle for Washim district plan for the construction of 2 units of hostel @ Rs.273.00 lakh per unit of 200 students capacity (100 for girls and 100 for boys in separate buildings) on the pattern of Navodaya Vidyalaya having recreation hall, reading room, library, dining space, etc. The modification proposed was accepted by the State Secretary.

The Empowered Committee considered and accorded in-principle approval for construction of one unit of hostel for girls (to be completely segregated) for Rs.273.00 lakhs. In-principle approval was given on the condition that the State Government would provide a detailed project report, the hostel would be designed and constructed as per the norms, specification and cost of Navodaya Vidyalaya. The estimates would be prepared and approved by the State Government's engineering department. Commitment will be given by State Govt. to provide staff and recurring cost. The DPR should indicate the availability of land along with arrangements for warden and chowkidar. The management of the hostel in terms of boarding, food, maintenance, security etc. should be brought out clearly in the DPR. It would also be ensured that the hostel is located within the premises of an existing Govt. higher secondary/model /high schools/ ITI/ polytechnic. In-principle approval was given, subject to the additional conditions in para 6 above. The Empowered Committee approved the proposal as follows:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Rs. in Lakh)			
1.	Construction of one unit of girls hostel having one block each at Hingoli and Wasmat	1	273.00	273.00	--	273.00

The Empowered Committee approved for release of 50% of the total central share as 1<sup>st</sup> instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department.

**Summary of projects of Hingoli (Maharashtra) district approved by the Empowered Committee:**

Sl. no	Name of the project for Hingoli (Maharashtra)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment amount to be released
				<b>Rupee in lakh</b>				
<b>Administrative Approval</b>								
1	Construction of IAY houses	75:25	2857	0.35	749.96	249.98	999.95	374.98
2	Construction of anganwadi centres	100:00	12	3.00	36.00	--	36.00	18.00
	<b>Sub-total</b>				<b>785.96</b>	<b>249.98</b>	<b>1035.95</b>	<b>392.98</b>
<b>In-principle approval</b>								
3	Construction of one unit of girls hostel having one block each at Hingoli and Wasmat	100:00	1	273.00	273.00	--	273.00	136.50
	<b>Grand Total</b>				<b>1058.96</b>	<b>249.98</b>	<b>1308.95</b>	<b>529.48</b>

**Revised plan for balance fund available:** The Empowered Committee has approved a total amount of Rs. 1058.96 lakh as a central share including in-principle approval leaving a balance of Rs.441.04 lakh. The State Government representative was advised to work out a revised plan for the balance fund available in accordance with the guidelines of the MsDP. It was advised that the revised plan may be prepared in such a manner that the various development deficits identified by the baseline survey were addressed in order of their priority. It may be noted that, wherever there was a need for setting up a new Industrial Training Institutes, Polytechnics, model schools/secondary/higher secondary schools and hostels for girls, or strengthening existing ones, such proposals could be made in the revised district plan with the commitment that the State Government would provide the land, staff and recurring costs.

**Item No. 3 Parbhani District (Maharashtra) [Phase-II]**

Minority population in the Parbhani district is around 26.14% of the total population. Parbhani is a category 'A' district i.e. having socio-economic and basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs.15.00 crore for the 11<sup>th</sup> Plan

period. Households with water closet latrines and household with safe drinking water was ranked 1<sup>st</sup> and 2<sup>nd</sup> respectively in the baseline survey but was not proposed in the district plan and it was clarified by the district representative that these deficiencies would be covered under the relevant schemes of the Department of Drinking Water Supply. District plan of Parbhani was considered in the 15<sup>th</sup> Empowered Committee (EC) meeting and projects for Rs.1177.50 lakh (Central share) was approved by the EC. Balance fund available is Rs.322.50 lakh. An amount of Rs. 288.75 lakh for construction of 2200 no. of Indira Awas Yojana (IAY) houses, Rs.300.00 lakh for construction of 200 anganwadi centres (**Total Rs.588.75 lakh as 50%**) were released to Govt. of Maharashtra on 18/11/09. Expenditure has not been reported because budget head is being opened and budget provision is being made by the State Government.

**(i) Projects approved:**

**Construction of building for anganwadi centres (AWCs):** Health indicator i.e. vaccination to the children of 92.80% was above the national average of 43.5%. State Government representative proposed construction of anganwadi centres from the balance fund to exhaust total allocation for the Parbhani district as building under MsDP for schemes included in the 15 point programme. It was stated by the state representative that 403 required in the villages having 40-50% of minority concentration. 200 anganwadi centres has already been approved and 15 AWCs may be approved @ Rs.3.00 lakh for the total cost of Rs.45.00 lakh. Representative from Ministry of Women and Child Development (WCD) stated that the ICDS norms for construction of AWC of M/o WCD should be followed. The State Govt. representative, while confirming the availability of land and staff, agreed to the condition.

Empowered Committee approved the proposal for construction of 15 anganwadi Centres @ of Rs.3.00 lakh at a total cost of Rs. 45.00 lakh considering the tentative allocation of the fund for the district, subject to the conditions that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development in addition to the conditions stated at para 6 above. The Empowered Committee approved the proposal as follows:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
				(Lakh Rs.)		
	Construction of anganwadi centres	15	3.00	45.00	--	45.00

**Release of 1<sup>st</sup> Installment:** The Empowered Committee approved for release of 50% of the central share.

**(ii) Project approved in-principle:**

**Construction of Girls Hostel at Parbhani district head quarter and Gangakheda:** The proposal was for construction of 2 girls' hostel for the total cost of Rs.164.00 lakh @ Rs.82.00 lakh per hostel on the basis of State type plan for 46 bedded hostels at Parbhani district head quarter and Gangakhed Taluka. District representative clarified that these hostels would be constructed within the premises of existing ITI. No separate fencing is required as the entire ITI compound is fenced. Warden would be provided by the State Government and management of the hostel would be outsourced as was the practice in Maharashtra. It was informed by the State representative that one hostel is being constructed at Akola in the Navodaya Vidyalaya pattern for 180 students capacity at a cost of Rs.250.00 lakh. The proposal was modified to adopt the cost as approved in-principle for Washim district plan for the construction of 2 units of hostel @ Rs.273.00 lakh per unit of 200 students capacity (100 for girls and 100 for boys in separate buildings) on the pattern of Navodaya Vidyalaya having recreation hall, reading room, library, dining space, etc. The modification proposed was accepted by the State Secretary.

The Empowered Committee considered and accorded in-principle approval for construction of one unit of hostel for girls for Rs.273.00 lakhs. In-principle approval was given on the condition that the State Government would provide a detailed project report, the hostel would be designed and constructed as per the norms, specification and cost of Novadaya Vidyalaya. The estimates would be prepared and approved by the State Government's engineering department. Commitment will be given by State Govt. to provide staff and recurring cost. The DPR would indicate the availability of land along with accommodation arrangements for warden and chowkidar. The management aspects of the hostel in terms of boarding, food, maintenance, security etc. should be brought out clearly in the DPR. It should also be ensured that the hostel is located within the premises of an existing Govt. higher secondary/model /high schools/ ITI/ polytechnic. In-principle approval was given, subject to the additional conditions in para 6 above. The Empowered Committee approved the proposal as follows:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Rs. in Lakh)			
1.	Construction of one unit of girls hostel having one block each at Parbhani and Gangakheda	1	273.00	273.00	--	273.00

The Empowered Committee approved for release of 50% of the total central share as 1<sup>st</sup> instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department.

**(iii) Projects not accepted:**

**Second shift in existing ITI: The proposal for having a** second shift in existing ITI involves recurring expenditure which is not envisaged in the Multi sector Development Programme (MsDP).

**Summary of projects of Parbhani (Maharashtra) district approved by the Empowered Committee:**

Sl. no	Name of the project for Parbhani (Maharashtra)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment amount to be released
					<b>Rupee in lakh</b>			
<b>Administrative Approval</b>								
1	Construction of anganwadi centres	100:00	15	3.00	45.00	--	45.00	22.50
<b>In-principle approval</b>								
2	Construction of one unit of girls hostel having one block each at Parbhani and Gangakheda	100:00	1	273.00	273.00	--	273.00	136.50
<b>Grand Total</b>					<b>318.00</b>	<b>--</b>	<b>318.00</b>	<b>159.00</b>

**Revised plan for balance fund available:** Taking into consideration the approvals given in the 15<sup>th</sup> EC meeting of Rs.1177.50 lakhs (central share) and the instant approvals of Rs.181.50 lakhs in 26<sup>th</sup> meeting of EC, the total approved amount is Rs.1359.00 lakh and a balance of Rs.141.00 lakhs is still available. The representative from the district were advised to prepare a revised plan for the balance fund available in accordance with the guidelines of the MsDP keeping in view the proposals which have already been approved under MsDP for States/UTs. It could be prepared in such a manner that the various development deficits identified by the baseline survey were addressed in order of their priority so that the entire balance fund is exhausted fully with approved projects in the next EC meeting for Parbhani district. It may be noted that, wherever there was a need for setting up a new Industrial Training Institutes, Polytechnics, model schools, secondary/higher secondary schools and hostels for girls, or strengthening existing ones, such proposals could be made in the revised district plan with the commitment that recurring costs including land, staff requirement would be met fully by the State Government.

**Item No.4: Lawngtlai (Mizoram) (Phase-II)**

The fund tentatively allocated for Lawngtlai district under the MsDP was Rs. 24.30 crore for the 11<sup>th</sup> Five Year Plan period. According to 2001 census, population of minorities other than the minority community in majority in the State (i.e. other than Christians) is 15% and above and it was on the basis of their population and the backwardness parameters that the district was

identified as one of the MCDs. Lawngtlai is a sub-category 'B-2' district of category B i.e., it has basic amenities parameters below the national average. District plan of Lawngtlai was considered in the 18<sup>th</sup> Empowered Committee (EC) meeting. Projects approved were for construction of 710 IAY houses and construction of 18 health sub-centres for Rs.337.82 lakh (Central share) and in-principle approval for construction of girls hostel at Lawngtlai at a total cost of Rs.40.00 lakh amounting to central share of Rs.377.82 lakh. An amount of Rs.337.82 lakh for construction of 710 no. of Indira Awas Yojana (IAY) houses and construction of 18 health sub-centres were released to Govt. of Mizoram on 16/12/09. Expenditure has not been reported because State Government has not released funds to the districts yet.

(i) **Projects approved:**

(a) **Construction of building for anganwadi centres (AWCs):** Health indicator i.e. vaccination to the children of 90.90% was above the national average of 43.5%. It was submitted that 216 ICDS centres are functional in the district out of which 68 are having own building. Proposal was for the construction of 30 ICDS buildings in the minority concentration districts @ Rs.3.00 lakh for the total cost of Rs.90.00 lakh. It was confirmed by the State Government representative that 38 ICDS centres would be constructed from other sources of funding. Representative from Ministry of Women and Child Development (WCD) stated that the ICDS norms for construction of AWC of M/o WCD should be followed. The State Govt. representative, while confirming the availability of land and staff, agreed to the condition and stated that such infrastructure would improve the delivery of services. It was submitted by the district officer that all the anganwadi centres which have been selected are located in villages/areas having a substantial minority population and they are in need of their own building.

Empowered Committee considered and approved the proposal for construction of 30 AWCs @ of Rs.3.00 lakh at a total cost of Rs. 90.00 lakh, subject to the conditions that these centres would be constructed as per the design, specification and norms of ICDS for AWC building of the M/o Women and Child Development in addition to the conditions stated at para 6 above. The Empowered Committee approved the proposal as follows:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
				(Lakh Rs.)		
	Construction of anganwadi centres	30	3.00	90.00	--	90.00

**Release of 1<sup>st</sup> Installment:** The Empowered Committee approved for release of 50% of the central share.

**(b) Construction of Additional Class Room (ACR) in Primary and Middle School:** Total literacy and female literacy rate in the district were 80.80% and 76.20% respectively. The proposal was for construction of 14 ACRs in primary and middle schools for the total cost of Rs.47.60 lakh @ Rs.3.40 lakhs. The district representative confirmed that proposed ACRs are not covered under SSA and estimate is as per Sarva Shiksha Abhiyan (SSA) norms.

The Empowered Committee considered and approved the proposal for construction of 14 ACRs @ Rs.3.40 lakh at a total cost of Rs.47.60 lakh. Central contribution from MsDP would be Rs.42.84 lakh and Rs.4.76 lakh as State share in the ratio of 90:10 between Centre and State as per SSA funding pattern subject to the conditions at para 6 above. It was also confirmed that the Additional Class Rooms (ACRs) would be constructed in those schools which covered areas having a substantial minority population. The Empowered Committee approved the project, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (90%)	State Share (10%)	Total cost
			(Lakh Rs.)			
1.	Additional class rooms in higher secondary schools	14	3.40	42.84	4.76	47.60

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share.

**(c) Construction of primary and middle school buildings:** The proposal was for construction of 13 primary and middle schools building for the total cost of Rs.117.00 lakh @ Rs.9.00 lakhs to completely replace dilapidated school buildings. The district representative confirmed that proposed schools are not covered under SSA. Certificate to the effect that proposed construction of schools building are not covered under SSA and specification, design and norms are as prescribed by the department of school education and literacy has been issued by the district education officer. It was also clarified by the district representative that construction of schools building consists of 3 class rooms for each school. Land and staff were confirmed to be available.

The Empowered Committee considered and approved the proposal for construction of 13 primary and middle school buildings for the total cost of Rs.117.00 lakh @ Rs.9.00 lakhs. Central contribution from MsDP would be Rs.105.30 lakh and Rs.11.70 lakh as State share in the ratio of 90:10 between Centre and State as per SSA funding pattern subject to the conditions at para 6 above. It was also confirmed that the primary and middle schools building would be constructed in areas having a substantial minority population other than those in majority in the State. The Empowered Committee approved the project, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (90%)	State Share (10%)	Total cost
			(Lakh Rs.)			
1.	Construction of 13 primary and middle schools building	13	9.00	105.30	11.70	117.00

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share.

**(d) Construction of health infrastructure:** Health indicator i.e. institutional delivery is around 20.20% which is below the national average of 38.7%. Proposal was for the construction of casualty room at Sangau PHC and Chawngte CHC @ Rs.8.00 lakh for the total cost of Rs.16.00 lakh, construction of isolation ward at PHC Sangau @ Rs.8.00 lakh and extension of Male & Female Ward at PHC Sangau @ Rs.7.00 lakh. The NRHM mission director has issued a certificate that the above proposed works have been approved in-principle for funding under MsDP and would not be covered under NRHM. The unit cost has been certified by him and detailed estimates have also been provided. Villages where the infrastructure would be located have more than 40% of minority population, other than the single minority in majority in the State.

The Empowered Committee considered and approved the proposal for construction of casualty room at Sangau PHC and Chawngte CHC @ Rs.8.00 lakh for the total cost of Rs.16.00 lakh, construction of isolation ward at PHC Sangau @ Rs.8.00 lakh and extension of Male & Female Ward at PHC Sangau @ Rs.7.00 lakh for the total cost of Rs.31.00 lakh. Central contribution from MsDP would be Rs.26.35 lakh and Rs.4.65 lakh as State share in the ratio of 85:15 between Centre and State as per NRHM funding pattern subject to the conditions at para 6 above. The Empowered Committee approved the project, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (85%)	State Share (15%)	Total cost
			(Rs. in Lakh)			
1.	Construction of Casualty Room at Sangau PHC and Chawngte CHC	2	8.00	13.60	2.40	16.00
2.	Construction of Isolation Ward at PHC Sangau	1	8.00	6.80	1.20	8.00
3.	Extension of Male & Female Ward at Sangau	1	7.00	5.95	1.05	7.00
	<b>Total</b>			<b>26.35</b>	<b>4.65</b>	<b>31.00</b>

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share.

The Empowered Committee had approved in the 18<sup>th</sup> EC meeting for construction of 18 health sub-centres with attached labour room for the total cost of Rs.108.00 lakh @ Rs. 6.00 lakh and Rs.45.90 lakh has already been released to the State Government as 1<sup>st</sup> instalment. Now State Government has informed that 12 HSC out of 18 has been taken up under National Rural Health Mission (NRHM). Only 6 HSC will be taken up under MsDP and rest 12 HSC should be dropped. Therefore, funds to be released to the Govt. of Mizoram for health sector would be as follows:



Items	Amount (Rs. in lakh)
1 <sup>st</sup> instalment of funds already released for construction of 18 HSCs	45.90
1 <sup>st</sup> instalment of 6 HSCs (after dropping 12 HSCs out of 18 HSCs)	(-) 18.00
Balance available with the State Govt.	27.90
1 <sup>st</sup> instalment which may be released for construction of Casualty Room at Sangau PHC and Chawngte CHC, construction of Isolation Ward at PHC Sangau, and extension of Male & Female Ward at Sangau	13.18
Further balance amount available with State Government after adjustment	14.72

With releasing funds balance available with the State will be adjusted.

**(ii) Project approved in-principle:**

- (a) **Construction of boys hostel at Kamlanagar H/S:** The proposal was for construction of one boys for the total cost of Rs.40.00 lakh. Construction of girls hostel has already been approved for the total cost of Rs.40.00 lakh in 18<sup>th</sup> EC meeting for which DPR has been furnished in the revised plan for balance fund. The DPR has already been forwarded to the concerned Ministry for appraisal and clearance. District representative clarified that these hostels would be constructed in the premises of high school and the estimates have been prepared as per SOR of the State Government. The proposal include one hostel for girls which has been already in-principle approved by EC in its 18<sup>th</sup> meeting.

The Empowered Committee accorded in-principle approval for construction of one boys hostel for Rs.40.00 lakhs. In-principle approval was given on the condition that the State Government would provide a detailed project report, the hostel would be designed and constructed as per the specification and cost of Novadaya Vidyalaya's pattern. The estimates would be prepared and approved by the State Government's engineering department. Commitment will be given by State Govt. to provide staff and recurring cost. The DPR would indicate the availability of land along with accommodation for warden and chowkidar. The management aspect of the hostel in terms of boarding, food, maintenance, security etc. would be brought out clearly in the DPR. It would also be ensured that the hostel is located within the premises of an existing Govt. higher secondary/model /high schools/ ITI/ polytechnic. In-principle approval was given, subject to the additional conditions in para 6 above. The Empowered Committee approved the proposal as follows:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Rs. in Lakh)			
1.	Construction of one boys hostel at Kamlanagar H/S	1	40.00	40.0	--	40.00

The Empowered Committee approved for release of 50% of the total central share as 1<sup>st</sup> instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department.

**(iii) Projects deferred:**

- (a) **Indira Awas Yojana (2<sup>nd</sup> phase):** The proposal for construction of IAY houses was deferred, as there has been no progress in the implementation of 710 units of IAY houses approved in the

18<sup>th</sup> meeting of the Empowered Committee. It was advised by the Committee to propose projects to cover identified development deficits which have not been covered so far.

(b) **Construction of separate toilet for girls in H/ S schools:** The proposal for construction of separate toilet for girls in H/ S schools was deferred, and it was advised to the State Government that it should be proposed under TSC.

(iv) **Projects not accepted:**

- (a) Vertical extension of DIET building
- (b) Vocational training sector
- (c) Extension of ICDS Centres
- (d) Work participation under horticulture development projects
- (e) Construction of Boundary Wall
- (f) Rain water harvesting in schools
- (g) Agriculture Development Projects
- (h) Soil and Water conservation
- (i) Construction of market shed

**Summary of projects of Lawngtlai (Mizoram) district approved by the Empowered Committee:**

Sl. no	Name of the project for Lawngtlai (Mizoram)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment amount to be released
<b>Rupee in lakh</b>								
<b>Administrative Approval</b>								
1	Construction of anganwadi centres	100:00	30	3.00	90.00	--	90.00	45.00
2	Additional class rooms in higher secondary schools	90:10	14	3.40	42.84	4.76	47.60	21.42
3	Construction of 13 primary and middle schools building	90:10	13	9.00	105.30	11.70	117.00	52.65
4	Construction of Casualty Room at Sangau PHC and Chawngte CHC	85:15	2	8.00	13.60	2.40	16.00	6.80
5	Construction of Isolation Ward at PHC Sangau	85:15	1	8.00	6.80	1.20	8.00	3.40
6	Extension of Male & Female Ward at Sangau	85:15	1	7.00	5.95	1.05	7.00	2.98
7	<b>Sub-total</b>				<b>264.49</b>	<b>21.11</b>	<b>285.6</b>	<b>132.25</b>
<b>In-principle approval</b>								
8	Construction of one boys hostel at Kamlanagar H/S	100:00	1	40.00	40.0	--	40.00	20.00
	<b>Grand Total</b>				<b>304.49</b>	<b>21.11</b>	<b>325.6</b>	<b>152.25</b>

**Revised plan for balance fund available:** Taking into consideration the approvals given in the 18<sup>th</sup> EC meeting of Rs.377.82 lakhs (central share) and the instant approvals of Rs.304.49 lakhs in 26<sup>th</sup> meeting of EC, the total approved amount is Rs.682.31 lakh and a balance of Rs.1747.69 lakhs is still available. The representative from the district were advised to prepare a revised plan for the balance fund available in accordance with the guidelines of the MsDP keeping in view the

proposals which have already been approved under MsDP for States/UTs. It could be prepared in such a manner that the various development deficits identified by the baseline survey were addressed in order of their priority so that the entire balance fund is exhausted fully with approved projects in the next EC meeting for Lawngtalai district. It may be noted that, wherever there was a need for setting up a new Industrial Training Institutes, Polytechnics, model schools, secondary/higher secondary schools and hostels for girls, or strengthening existing ones, such proposals could be made in the revised district plan with the commitment that recurring costs including land, staff requirement would be met fully by the State Government.

#### **Item No.5: Mamit (Mizoram) (Phase-II)**

The fund tentatively allocated for Mamit district under the MsDP was Rs. 21.60 crore for the 11<sup>th</sup> Five Year Plan period. According to 2001 census, population of minorities other than the minority community in majority in the State (i.e. other than Christians) is 15% and above and it was on the basis of their population and the backwardness parameters that the district was identified as one of the MCDs. Mamit is a sub-category 'B-2' district of category B i.e., having basic amenities parameters below the national average. District plan of Mamit was considered in the 18<sup>th</sup> Empowered Committee (EC) meeting. The administrative approval for construction of 180 IAY houses for Rs.62.37 lakh (Central share) and in-principle approval for construction of girls/boys hostel at a total cost of Rs.40.00 lakh was accorded by the EC. In total approval was accorded for Rs.102.37 lakh as central share. An amount of Rs.51.19 lakh for construction of 180 no. of Indira Awas Yojana (IAY) houses were released to Govt. of Mizoram on 16/12/09. Expenditure has not been reported because funds to the State Government was released in December, 2009 and State Government has not released funds to the districts yet. They were advised to do so immediately.

#### **(i) Projects approved:**

- (a) **Construction of high school buildings and primary school buildings:** Total literacy and female literacy rate in the district were 92.90% and 90.04% respectively. The proposal was for construction of 2 high schools building for the total cost of Rs.20.00 lakh @ Rs.10.00 lakh and 2 primary and middle schools building for the total cost of Rs.13.00 lakh @ Rs.6.50 lakhs to completely replace the dilapidated school buildings. The district representative confirmed that proposed schools estimates are prepared as per the specification and have been approved by the State PWD, these schools are not covered under RMSA/SSA and all the schools are in minority (other than that in majority) concentration areas. These are Government schools. The villages having Brus/ Chakma who are Buddhists have been selected. Land and staff were confirmed to be available.

The Empowered Committee considered and approved the proposal for construction of 2 high schools building for the total cost of Rs.20.00 lakh @ Rs.10.00 lakh and 2 primary and middle schools building for the total cost of Rs.13.00 lakh @ Rs.6.50 lakhs. Central and State contribution from MsDP would in the ratio of 90:10 between Centre and State as per RMSA/SSA funding pattern subject to the conditions at para 6 above. The Empowered Committee approved the project, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (90%)	State Share (10%)	Total cost
			(Lakh Rs.)			
(a)	Construction of High school buildings	2	10.00	18.00	2.00	20.00
(b)	Construction of primary school building	2	6.5	11.70	1.30	13.00
	<b>Total</b>			<b>29.70</b>	<b>3.30</b>	<b>33.00</b>

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share.

- (b) **Construction of Additional Class Room (ACR):** The proposal was for construction of 23 ACRs for the total cost of Rs.57.50 lakh @ Rs.2.50 lakhs. The district representative confirmed that proposed ACRs estimates have been prepared as per the specification and are approved by the State PWD. These schools are not covered under RMSA/SSA and all the schools are in non-majority minority concentration areas. Land and staff were confirmed to be available.

The Empowered Committee considered and approved the proposal for construction of 23 ACRs @ Rs.2.50 lakh at a total cost of Rs.57.50 lakh. Central contribution from MsDP would be Rs.51.75 lakh and Rs.5.75 lakh as State share in the ratio of 90:10 between Centre and State as per SSA/RMSA funding pattern subject to the condition that State Government would provide breakup for the number of classes to be constructed in primary/ upper primary school in addition to the conditions mentioned at para 6 above. The Empowered Committee approved the project, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (90%)	State Share (10%)	Total cost
			(Lakh Rs.)			
1.	Construction of additional class rooms	23	2.50	51.75	5.75	57.50

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share.

- (c) **Construction of ICDS centres building):** Health indicator i.e. vaccination to the children of 86.80% was above the national average of 43.5%. It was submitted that 88 ICDS centres are sanctioned from the Government of India and 3 ICDS centres are managed privately. Altogether 91 centres are functioning out of which for 63 centres Assam type buildings has been constructed

and remaining 28 centres need new building. Proposal was for construction of 28 ICDS centres buildings @ Rs.2.323 lakh in Assam type construction pattern. On being asked to explain, it was clarified Assam type pattern meant bamboo wall at the plinth level and CGI sheet roofing. The representative from Government of Mizoram further stated that this is cyclone prone area and requested for enhancement of the unit cost for construction of ICDS centres. Representative from Ministry of Women and Child Development (WCD) stated that the ICDS norms for construction of AWC of M/o WCD should be followed. Empowered Committee clarified that only 25 ICDS centres could be considered as privately run ICDS centres could not be funded under MsDP

Empowered Committee considered and approved proposal for construction of 25 ICDS centres building @ of Rs.3.00 lakh at a total cost of Rs. 75.00 lakh, subject to the conditions that these centres would be constructed as per the design, specification and norms of the M/o Women and Child Development in addition to the conditions stated at para 6 above. The Empowered Committee approved the proposal as follows:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
	Construction of anganwadi centres	25	3.00	75.00	--	75.00

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share.

**(ii) Project approved in-principle:**

**Drinking water supply schemes:**

Basic amenities indicator i.e. availability of safe drinking water is only 28.50% was below the national average of 87.90%. Safe drinking water supply was identified as the 1<sup>st</sup> priority by the baseline survey. The present position of 14 villages is below the full coverage norms of 40 lpcd, which effects the health of the people. In 14 villages, State Govt. has proposed water supply scheme for the total cost of Rs.893.37 lakh. Out of 14 villages, 12 villages have been proposed for gravity pipe water supply scheme with simple treatment plants and 2 villages are proposed for rain water based water supply system like individual house-hold roof top rain water harvesting tanks. State Govt. has confirmed that the proposed scheme is not covered under National Rural Drinking Water Programme (NRDWP).

Considering that safe drinking water supply has been identified as the 1<sup>st</sup> ranked deficit in the district, it was decided by the Empowered Committee that the proposal may be approved in-principle on the condition that detailed project reports bringing out the history and background of

the proposal are prepared as per the ARWSP guidelines of the D/o Drinking Water Supply. The DPRs would be sent to the Ministry of Minority Affairs for having it appraised and cleared by the line Department concerned. The State Government will ensure that the proposal in terms of its norms, specification, design and unit cost is in accordance with the guidelines in this regard and approved by the State's mission director/department concerned in addition to conditions stated in para 6 above.

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share 90%	State Share 10%	Total Cost
				(Lakh Rs.)		
	<b>In-principle approval</b>					
1	Drinking water supply schemes	14	--	804.03	89.34	893.37

The Empowered Committee approved for release of 50% of the total central share as 1<sup>st</sup> instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department.

**(i) Projects not accepted/ deferred:**

- (a) Construction of tribal hostel.
- (b) Completion of high school buildings.
- (c) Distribution of computer and printer.
- (d) Setting up of ice plant.

**Summary of projects of Mamit (Mizoram) district approved by the Empowered Committee:**

Sl. no	Name of the project for Mamit (Mizoram)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment amount to be released
					<b>Rupee in lakh</b>			
<b>Administrative Approval</b>								
1	Construction of High school buildings	90:10	2	10.00	18.00	2.00	20.00	9.00
2	Construction of primary school building	90:10	2	6.5	11.70	1.30	13.00	5.85
3	Construction of additional class rooms	90:10	23	2.50	51.75	5.75	57.50	25.88
4	Construction of anganwadi centres	100:00	25	3.00	75.00	--	75.00	37.50
	<b>Sub-total</b>				<b>156.45</b>	<b>9.05</b>	<b>165.5</b>	<b>78.23</b>
<b>In-principle approval</b>								
5	Drinking water supply schemes	90:10	14	--	804.03	89.34	893.37	402.02
	<b>Grand Total</b>				<b>960.48</b>	<b>98.39</b>	<b>1058.87</b>	<b>480.25</b>

**Revised plan for balance fund available:** Taking into consideration the approvals given in the 18<sup>th</sup> EC meeting of Rs.102.37 lakhs (central share) and the instant approvals of Rs.960.48 lakhs in 26<sup>th</sup> meeting of EC, the total approved amount is Rs.1062.85 lakh and a balance of Rs.1097.15 lakhs is still available. The representative from the district were advised to prepare a revised plan for the balance fund available in accordance with the guidelines of the MsDP keeping in view the

proposals which have already been approved under MsDP for States/UTs. It could be prepared in such a manner that the various development deficits identified by the baseline survey were addressed in order of their priority so that the entire balance fund is exhausted fully with approved projects in the next EC meeting for Mamit district. It may be noted that, wherever there was a need for setting up a new Industrial Training Institutes, Polytechnics, model schools, secondary/higher secondary schools and hostels for girls, or strengthening existing ones, such proposals could be made in the revised district plan with the commitment that recurring costs including land, staff requirement would be met fully by the State Government.

**Item No.6: Rampur (UP) [Phase-II]**

Minority population in the Rampur district is around 52.84% of the total population. Rampur is category A district i.e., having socio-economic and basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs.54.70 crore for the 11<sup>th</sup> Plan period. District plan of Rampur was considered in the 9<sup>th</sup> Empowered Committee (EC) meeting. Approval for Rs.2525 lakh (Central share) **and in-principle approval for Rs.250.00 lakh** was accorded totaling to Rs.2775.00 lakh for various projects. An amount of Rs.525.00 lakh for construction of 4000 Indira Awas Yojana (IAY) houses, and Rs.737.50 for construction 500 anganwadi centres totaling to Rs.1262.50 lakh was released as 1<sup>st</sup> instalment to the Government of UP on 12/02/2009. Expenditure for Rs. 536.78 lakhs has been reported. Construction of 455 IAY houses completed and work is in progress for 580 IAY houses. Construction of 63 anganwadi centres has been completed and work is in progress for 324 AWCs and is expected to be completed by May, 2010. DPR for the construction of ITI building at Bilaspur has been received and has been forwarded to the Ministry of Labour & Employment for appraisal and clearance.

**(i) Projects approved:**

- (a) Construction of building for anganwadi centres (AWCs) 2<sup>nd</sup> phase:** Health indicator i.e. vaccination to the children of 76.71% was above the national average of 43.5%. It was submitted that 800 AWCs are functional without their own building in 592 villages having 35-40% minority population. Proposal was for the construction of 300 additional AWCs for the total cost of Rs.885.00 lakh @ Rs.2.95 lakh. State Government representative requested for the enhancement in the proposed number of AWCs to reduce the gap for the requirement of building for AWCs in the minority concentration villages. Empowered Committee agreed for the

enhancement considering at the huge gap to 522 units of AWCs and the objective of the scheme of MsDP to saturate schemes included in the 15 point programme. Representative from Ministry of Women and Child Development (WCD) stated that the ICDS norms for construction of AWC of M/o WCD should be followed. This was agreed to by the State Govt. representative. The availability of land and staff was confirmed.

Empowered Committee approved the proposal for construction of 522 AWCs @ of Rs.2.95 lakh at a total cost of Rs. 1539.90 lakh, subject to the conditions that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development in addition to the conditions stated at para 6 above. The Empowered Committee approved the proposal as follows:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
				(Lakh Rs.)		
	Construction of anganwadi centres	522	2.95	1539.90	--	1539.90

**Release of 1<sup>st</sup> Installment:** The Empowered Committee approved for release of 50% of the central share.

**(ii) Project approved in-principle:-**

**(a) Construction of ITI building in Sawar:** Total work participation and female work participation were ranked as 4<sup>th</sup> and 8<sup>th</sup> respectively in the baseline survey of the district. Proposal was for the construction of new ITI building at Sawar for a total cost of Rs.250.00 lakh. The State Government representative confirmed that land, trainers, staff and recurring cost were available. Representative from the M/o Labour & Employment informed that DPR for the ITI has been examined and estimates for ITI Moradabad was Rs.330.00 lakh was found to be reasonable. It was felt that same cost estimate may be followed for the construction of ITI building at Swar. It was also clarified by the representative from M/o L & E that ITI Swar is not covered under any scheme of the M/o L & E and recommended that the building design, specification, etc should be as per the standards of the ‘National Council for Vocational Training’ (NCVT) as it would facilitate NCVT recognition and provide better employment prospect to the students.

The Empowered Committee considered the proposal and accorded in-principle approval for the construction of new ITI building at Swar for a total cost of Rs.250.00 lakh as enhancement would be considered once DPR is appraised and cleared by the line Ministry. This would, however, be subject to the condition that the State Government would provide a Detailed Project Report (DPR) prepared as per the specification, design, norms, modern courses/trades and



standard laid down by the ‘National Council for Vocational Training’ (NCVT); locally relevant, modern trades and trades suitable for women would be included and DPR submitted to the Ministry of Minority Affairs for having it examined and cleared by the Ministry of Labour & Employment. Document to show that the ITI was sanctioned, and land, trainers, staff and recurring cost were available should be given in the DPR in addition to the condition stated in para 6 above. Also the State Government should provide details in respect of the numbers and type of courses, numbers of existing students enrolled and capacity of its trades/courses. Trades/ courses should be suitable for that area, especially for the girl students. DPR should also have information in respect of proportion of minority population around proposed site for the ITI. The in-principle approval was accorded in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1.	Construction of ITI building at Swar	01	250.00	250.00	--	250.00

The Empowered Committee approved the release of 50% of the total central share as 1<sup>st</sup> instalment after the comments on the DPR are received and cleared by the concerned Ministry/Department.

**(b) Construction of Government inter college:** Percentage of total literacy and female literacy rate has been ranked 3<sup>rd</sup> and 6<sup>th</sup> in the baseline survey of the district. The proposal was for construction of 5 Government College at a unit cost of Rs. 199.53 lakh totaling to Rs.997.65 lakh. State Govt. representative stated that these are new inter-colleges, the rate is approved by the engineering department and the design, specification, norms, standard has been provided by the State education department. State Government representative assured that the staff, land and recurring cost would be provided. These colleges would be located in the minority concentration areas. There were 20 existing Government colleges in the district and all were functioning. As per the policy of Government of Uttar Pradesh at least one inter-college was to be set up in each block of the district.

Empowered Committee supported the proposal for construction of 5 inter-colleges to boost higher education in the district and suggested that priority should be given to girls’ only inter-college. Empowered Committee accorded in- principle approval for the construction of five inter-colleges at a unit cost of Rs. 199.53 lakh for a total of Rs. 997.65 lakh. Central contribution from MsDP would be Rs.748.23 lakh and Rs.249.41 lakh as State share in the ratio of 75:25 between Centre and State as per RMSA funding pattern subject to the conditions that State Government would provide a detailed project report (DPR) prepared in consultation with the State

education department undertaking to provide staff, land and recurring cost etc with copies to this effect sanctioned by the State Government enclosed, and locate it in areas having the highest minority population. Priority should be given to girls' colleges. These conditions are in addition to the conditions stated in para 6 above. The State Government should include in the Detailed Project Report (DPR) the capacity of enrolment in the college, subject/courses taught and a list of villages with the percentage of minority population covered by the college. The in-principle approval was accorded in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
(Lakh Rs.)						
1.	Construction of Govt. Inter College	05	199.53	748.23	249.41	997.65

The Empowered Committee approved the release of 50% of the total central share as 1<sup>st</sup> instalment after the comments on the DPR are received and cleared by the concerned Ministry/Department.

**(iii) Projects not accepted/ deferred:**

- (a) **Indira Awas Yojana (2<sup>nd</sup> phase):** The proposal for construction of IAY houses was not approved as 4000 IAY houses hve already been approved for this district under MsDP. The beneficiary wait list is only 10580 and which could be covered under normal funds from Ministry of Rural Development.
- (b) **Solar street light:** Representative from Ministry of New and Renewable Energy (MNRE) stated that this proposal may be covered under the relevant scheme of MNRE. A proposal may be sent by the State Government to MNRE.

**Summary of projects of Rampur (UP) district approved by the Empowered Committee:**

Sl. no	Name of the project for Rampur (UP)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment amount to be released
<b>Rupee in lakh</b>								
<b>Administrative Approval</b>								
1	Construction of anganwadi centres	100:00	522	2.95	1539.90	--	1539.90	769.95
<b>In-principle approval</b>								
2	Construction of ITI building at Swar	100:00	01	250.00	250.00	--	250.00	125.00
3	Construction of Govt. Inter College	75:25	05	199.53	748.23	249.41	997.65	374.12
<b>Sub-total</b>					<b>998.23</b>	<b>249.41</b>	<b>1247.65</b>	<b>499.12</b>
<b>Grand Total</b>					<b>2538.13</b>	<b>249.41</b>	<b>2787.55</b>	<b>1269.07</b>

### **Item No.7: Tamenglong (Manipur) [Phase III]**

Tamenglong is a sub-category 'B-2' district of category B i.e., it has basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs.26.50 crore for the 11<sup>th</sup> Plan period. First phase of district plan of Tamenglong were considered in the 7<sup>th</sup> Empowered Committee (EC) meeting. The administrative approvals for Rs. 658.35 lakh (central share) were accorded for the construction of 1900 Indira Awas Yojana (IAY) houses, leaving a balance of 1991.65 lakh. The 50% of administrative approval i.e. Rs.329.18 lakh has already been released for this district as first instalment on 31/12/2008 for which utilization certificate has been furnished by the State Government. In second phase of district plan of Tamenglong were considered in the 21<sup>st</sup> EC meeting for the remaining balance of Rs. 1991.65 lakh. In this meeting the administrative approvals for Rs. 1423.50 lakh (central share) and in-principle approval for Rs. 173.00 lakh (Central share) were accorded for various projects. In total EC has approved projects for Rs. 1596.50 lakh (central share) out of the remaining balance of Rs. 1991.65 lakh. Balances of Rs. 395.15 lakh have been left out for this district. Expenditure for Rs. 329.18 lakhs has been reported for the construction of IAY houses which was approved in the first phase. DPRs for in-principle approved projects in second phase are still awaited from State Government.

(i) **Projects approved:**

**Construction of primary and junior high schools building:** Total literacy and female literacy rate in the district were 79.30% and 88.60% respectively. The proposal received earlier was for post harvest facility including income generating activities in orange cultivation. This proposal was dropped by the State Government as orange production has decreased. The representative from the Ministry of Agriculture & cooperation stated that this happens when the orange plants are very old and are in need of replacement. In view of this, the State Government representative stated that projects approved earlier for Tamenglong may be enhanced. SSA has the provision only for extension of existing schools buildings. New buildings are not taken up under SSA, the district has 248 Primary & Junior high schools under the respective control of Education Department and CEO District Council Tamenglong. Out of this, 161 are still without proper buildings. In previous sanction of MSDP, 89 schools have been included leaving a gap of 72 school buildings. Hence augmentation of previously approved proposal was requested in the meeting by the district representative and it was supported by the State Government representative for the construction of 20 primary schools building @ Rs.10.00 lakh for the total

cost of Rs.200.00 lakh and construction of 3 junior high schools buildings @ Rs.15.00 lakh for the total cost of Rs.45.00 lakh.

The Empowered Committee considered and approved the proposal for construction of 20 primary schools building @ Rs.10.00 lakh for the total cost of Rs.200.00 lakh and construction of 3 junior high schools buildings @ Rs.15.00 lakh for the total cost of Rs.45.00 lakh. Central and State contribution from MsDP would in the ratio of 90:10 between Centre and State as per SSA funding pattern. The conditions at para 6 above would apply. The Empowered Committee approved the project, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (90%)	State Share (10%)	Total cost
				(Lakh Rs.)		
(a)	Construction of primary school buildings	20	10.00	180.00	20.00	200.00
(b)	Construction of junior high school building	3	15.00	40.50	4.50	45.00
	<b>Total</b>			<b>220.50</b>	<b>24.50</b>	<b>245.00</b>

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share.

**Summary of projects of Tamenglong (Manipur) district approved by the Empowered Committee:**

Sl. no	Name of the project for Tamenglong (Manipur)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment amount to be released
					<b>Rupee in lakh</b>			
<b>Administrative Approval</b>								
1	Construction of primary school buildings	90:10	20	10.00	180.00	20.00	200.00	90.00
2	Construction of junior high school building	90:10	3	15.00	40.50	4.50	45.00	20.25
	<b>Total</b>				<b>220.50</b>	<b>24.50</b>	<b>245.00</b>	<b>110.25</b>

**Revised plan for balance fund available:** Taking into consideration the approvals given in the 7<sup>th</sup> EC meeting of Rs.658.35 lakhs, 21<sup>st</sup> EC meeting of Rs.1596.50 lakh as a central share (administrative and in-principle approval) and the instant approvals of Rs.220.50 lakhs in 26<sup>th</sup> meeting of EC, the total approved amount is Rs.2475.35 lakh and a balance of Rs.174.65 lakhs is still available. The representative from the Ministry of Labour & Employment pointed out that hostel for ITI at Tamenglong has already been sanctioned by them. The State Government would need to check this and this amount earmarked for it in the revised plan to be submitted. The representative from the district were advised to prepare a revised plan for the balance fund available in accordance with the guidelines of the MsDP keeping in view the proposals which have already been approved under MsDP for States/UTs. It could be prepared in such a manner

that the various development deficits identified by the baseline survey were addressed in order of their priority so that the entire balance fund is exhausted fully with approved projects in the next EC meeting for Tamenglong district. It may be noted that, wherever there was a need for setting up a new Industrial Training Institutes, Polytechnics, model schools, secondary/higher secondary schools and hostels for girls, or strengthening existing ones, such proposals could be made in the revised district plan with the commitment that recurring costs including land, staff requirement would be met fully by the State Government.

**Item No. 8: Thoubal (Manipur) (III Phase)**

District plan of Thoubal was considered in the 7<sup>th</sup> and 21<sup>st</sup> Empowered Committee meetings. In-principle approval was accorded in the 21<sup>st</sup> EC meeting for providing ten safe drinking water supply schemes to cover a total of around 10 villages/localities which were minority dominated areas for the total cost of Rs. 803.37 lakh on the condition that detailed project report bringing out the history and background of the proposal and prepared as per the ARWSP guidelines of the D/o Drinking Water Supply would be sent to the Ministry for having it appraised and cleared by the line Department concerned. The State Government will ensure that the proposal in terms of its norms, specification, design and unit cost is in accordance with the guidelines in this regard and approved by the State's mission director/department concerned. Government of Manipur has sent DPR on which comment has been obtained from Department of Drinking Water Supply, Ministry of Rural Development. The Department of Drinking Water Supply, Ministry of Rural Development Government of India has supported the proposal at the revised cost of Rs.720.17 lakh.

**Recommendation of Empowered Committee for in-principle approved project:**

**Drinking Water Supply Scheme:**

As per the guidelines of the MsDP, the DPRs technically appraised by the concerned line Ministry/ Sectoral Technical Committee with or without modifications would be put up before the Empowered Committee for its recommendations. Appraisal note and clearance of the Department of Drinking Water Supply have been received. The representative of that department also stated in the meeting that this project as contained in the DPR would not duplicate any of the projects of the Department of Drinking Water Supply in the district. Empowered Committee approved the Drinking Water Supply scheme under Rural Water Supply sector for 14 habitations with design population of 31519 for the total cost of Rs. 720.17 lakh out of which central contribution would be Rs.648.15 lakh and Rs.72.02 lakh would be the State share on the sharing

ratio of 90:10 subject to the conditions in para 6 above. The Empowered Committee approved the proposal as follows:

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share 90%	State Share 10%	Total Cost
			(Lakh Rs.)			
1	Drinking water supply schemes	10	--	648.15	72.02	720.17

**Release of 1<sup>st</sup> Installment:** Empowered Committee approved for release of 50% of the central share.

**Summary of approval of Integrated watershed development project, Thoubal district (Manipur) approved by the Empowered Committee:**

Sl no	Name of the project for Thoubal district (Manipur)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment amount to be released
				<b>Rupee in lakh</b>				
<b>Administrative Approval</b>								
a	Drinking water supply schemes	90:10	10	--	648.15	72.02	720.17	324.08

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