

**F. No. 3/ 10/2010-PP-I**  
**GOVERNMENT OF INDIA**  
**MINISTRY OF MINORITY AFFAIRS**

**MINUTES OF THE 28<sup>th</sup> MEETING OF EMPOWERED COMMITTEE TO CONSIDER AND APPROVE THE MULTI-SECTORAL DEVELOPMENT PLANS FOR MINORITY CONCENTRATION DISTRICTS OF MURSHIDABAD, BURDWAN, BIRBHUM, MALDA, KOLKATA, SOUTH 24 PARGANAS, NORTH 24 PARGANAS, DAKSHIN DINAJPUR, UTTAR DINAJPUR, NADIA, HOWRAH and COOCH BEHAR (WEST BENGAL) (REVISED PLANS FOR BALANCE FUND) HELD AT 11.00 A.M. ON 19<sup>TH</sup> FEBRUARY, 2010 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.**

A list of members and officials present in the meeting is annexed.

2. At the outset, the Chairman of the Empowered Committee stated that multi-sectoral development programme (MsDP) for minority concentration districts was now a flagship programme of the Central Government and the progress of implementation was reviewed on quarterly basis by the Delivery Monitoring Unit (DMU) in PMO. It was further stated that details of the status of implementation of multi-sectoral development (MsD) plans have also been placed on the Ministry's web-site. The details consisted of status of submission and approval of MsD plans and revised plans to the Ministry by the States, funds released to the States, progress of expenditure, number of work completed, in progress and yet to be started etc. Placing such details, including photographs, in the public domain has made information available to all and has facilitated social audit. It was, therefore, imperative that the State Governments/UT Administration implement the programme properly as per schedule and also have it reviewed and monitored regularly and closely. State Government should particularly ensure that there were no delays in the sanction and release of funds, both Centre and State share (wherever applicable), to the districts and by the districts to the implementing agency. The Quarterly Progress Report (QPR) for MsDP comprehensively covers all important aspects of implementation of the programme and in the context of presenting the latest data and information of the website, it is of utmost importance that QPRs are submitted accurately covering all columns by the district administration and the State Government.

3. The Chairman of the Empowered Committee explained the background for identification of minority concentration districts (MCDs) and the scheme of a multi-sectoral development programme (MsDP) designed to address the 'development deficits' of such districts. The baseline survey carried out, as envisaged in the programme, not only brought out the updated position in

respect of the relevant parameters used for identification of such district, but also ranked deficits in order of the extent of deprivation in the district. It was expected that the MsD plan submitted by the State Government would address the identified development deficits in the order of priority ranked by a baseline survey so that the various MsD programme interventions would result in the improvement of the backwardness parameters of a minority concentration district and bring the relevant parameter at par with the national averages. In case a deficit, ranked higher in the order of deprivation, was not proposed to be addressed by the plan, it would be incumbent on the part of the District Level Committee and the State Level Committee to bring out the reasons for not doing so.

4. The Chairman stated that the fact that these districts were not just MCDs, having a substantial minority population, but were also districts comprising of other communities who suffer from the same backwardness and deprivation, should not be lost sight of. It was important to keep in mind that the large presence of minorities may have resulted in the identification of such districts for appropriate developmental intervention, but the scheme, while giving priority to villages/areas having a substantial minority population, was intended to benefit the district as a whole as it is a special area development programme. Improving the relevant backwardness indices upto national averages was the primary mandate of the scheme for social inclusion. The programme envisages providing additional resources to various existing Centrally Sponsored Schemes (CSS) which were already addressing national concerns with time-tested guidelines and implementation mechanism especially those included in the Prime Minister's New 15 Point Programme for the Welfare of Minorities, for saturating them in MCDs. As envisaged in the programme, the States/UTs were advised to ensure that topping up Centrally Sponsored Schemes, wherever appropriate, could be proposed in the MsD plan as these were established schemes and could be implemented with ease without setting up new structures for implementing them. The Chairman emphasized that deviations from the existing guidelines of Centrally Sponsored Schemes was not permitted under the MsDP.

5. It was important to ensure that fund given for supplementing the resources for CSS under MsDP was to be treated as an additionality and the existing level of resources allocated annually under various CSS to the district was not to be reduced. To prevent diversion of funds from MCDs, the flow of fund to the district concerned in the previous year would be taken as a benchmark. It was crucial that basic requirements like primary and secondary education, skill development, safe drinking water, housing etc. were addressed first. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the

district authority and the State Government. It was stressed by the Chairman that accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of Centrally sponsored schemes topped up under MsDP. The provision in para 19 of the scheme of MsDP requiring display of a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target was pointed out. The State Government was advised to put up a permanent display on completion of each project.

**General conditions applicable to projects approved by the Empowered Committee**

6. For approvals given by the Empowered Committee, including in-principle approvals, the State Secretary and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP and compliance with these is to be ensured by the State Government/UT administration concerned.

- (i) The proposal should be approved by the State Mission Director/department implementing the Centrally Sponsored Scheme (CSS) concerned.
- (ii) State Government should ensure that the proposal in terms of its norms, specifications, design and funding norms is in accordance with the guidelines of the CSS concerned.
- (iii) It should be ensured that the unit cost approved for projects under MsDP does not exceed the unit cost approved for the CSS concerned.
- (iv) The cost estimates should be approved by a competent engineering department of the State Government.
- (v) State share, wherever applicable for CSS as per its funding pattern, would be provided by the State Government.
- (vi) Land for the project would be provided by the State Government.
- (vii) Staff and recurring expenditure for the project would be provided by the State Government.
- (viii) Funds under MsDP should not be used for repairs, maintenance and running of the scheme.
- (ix) Duplication of the same work between MsDP and any other scheme/programme should not take place. Separate accounts for schemes under MsDP should be maintained.
- (x) Villages/locations with the highest population of minorities should be selected for location of project/assets. A list of such villages/locations where the project/asset would be located

would be submitted to the Central Government giving the percentage of minority population of each village/location.

- (xi) Details of the assets created under MsDP funds, which are CSS, would be maintained by the State Department/State Mission Director and data send to the Central Ministry concerned for enabling maintaining proper record and avoiding double counting and duplication.

### **Review by Oversight Committee**

7. The implementation of projects approved by the Empowered Committee was reviewed by the Oversight Committee. It was stated by the Secretary, Minority Welfare and Madrasa Education, Govt. of West Bengal that the State share is released to the districts simultaneously along with the Central share. The State Government has agreed to provide recurring expenditure, staff etc. for ITI, Polytechnics, colleges, schools, health centres etc. funded under MsDP. The total tentative allocation for West Bengal is Rs.686.10 crore, of which Rs.157.53 crore has been released to the State Government and expenditure reported is Rs.34.65 crore. It was noted that the expenditure is slightly above one-fifth of the total release. The Deputy Commissioners/representatives from the districts stated that most of the work would be completed by end of March, 2010 and remaining by June 2010. The State Government officials were advised to ensure quality and high standard of assets created and improve the pace of implementation. Some of the Detailed Project Reports (DPR) for projects approved in-principle earlier were submitted in the meeting and it was advised that the remaining DPRs should be submitted expeditiously as the construction period for such works would require longer time for completion.

### **Recommendations of the Empowered Committee (EC)**

8. The Empowered Committee considered the **revised plan for balance funds of** Murshidabad, Burdwan, Birbhum, Malda, Kolkata, South 24 Parganas, North 24 Parganas, Dakshin Dinajpur, Uttar Dinajpur, Nadia, Howrah and Cooch Behar districts. Power point presentations were made on the district plans. The State Secretary of Minority & Madarsa Education and District Collectors/representatives gave clarifications and confirmed the status and fulfillment of conditions in the guidelines of MsDP. The conclusions that emerged in the meeting of the Empowered Committee are given below.

### **Item No. 1 Murshidabad (West Bengal) [Phase-III]**

According to 2001 Census, minority population constitutes 63.92% of the total population of the district. Murshidabad is a category 'A' district i.e. having both socio-economic and basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs. 117.10 crore for the 11<sup>th</sup> Plan period.

District plans of Murshidabad were considered in the 2<sup>nd</sup> and 19<sup>th</sup> Empowered Committee (EC) meetings. Projects approved in the 2<sup>nd</sup> EC meeting were for construction of 200 anganwadi centres and 3000 IAY houses for Rs.1387.50 lakh (Central share) and in-principle approval for construction of Primary Health Sub-Centres, installation of hand pump and upgradation of existing ITI at Banjetia in Murshidabad amounting to central share of Rs.2270.70 lakh. An amount of Rs.693.75 lakh (i.e. 50% of central share) was released on 12/12/2008 and 2<sup>nd</sup> instalment of Rs.693.75 lakh was released on 09/02/2010 to the Govt. of West Bengal. Total expenditure incurred in the district is Rs. 684.91 lakh.

Projects approved in the 19<sup>th</sup> EC meeting included construction of 50 health sub-centres, construction of 1000 anganwadi centres for Rs.3531.25 lakh (Central share) and in-principle approval for construction 5 of girls' hostel, establishment of women colleges and upgradation of Polytechnic at Saikhpara amounting to central share of Rs. 2504.00 lakh. An amount of Rs. 1765.63 lakh (i.e. 50% of central share) was released for approved projects on 30/12/2009.

#### **(i) Projects approved:**

##### **Enhancement in number of units**

**(a) Construction of Health Sub-centres (Phase –III):** 50 units of Health Sub- centres have already been approved in earlier Empowered Committee meetings. There is still a gap of 502 SHC buildings in the district. The instant proposal was for construction of new buildings for additional 50 Health sub-centres (HSCs) at a unit cost of Rs.12.50 lakh for a total cost of Rs.625.00 lakh. The unit cost has been confirmed by the Department of Health & Family Welfare, Govt. of West Bengal. The Empowered Committee accorded approval to the proposal in the following manner on the conditions given at para 6 above reiterating that NRHM norms will be followed in respect of cost estimates, design and specification etc.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (85%)	State Share (15%)	Total cost
			(Lakh Rs.)			
1	Construction of Health Sub-centres	50	12.50	531.25	93.75	625.00

**Release of 1<sup>st</sup> Installment:** The Empowered Committee approved for release of 50% of the central share.

**(b) Construction of buildings for anganwadi centres (AWCs) (Phase –III):** Health indicator i.e. vaccination to the children of 63.55% was above the national average of 43.5%. However, it was felt that infrastructure availability would improve the delivery of services including nutrition etc if AWCs are constructed. 1200 units of anganwadi centres have already been approved in earlier Empowered Committee meetings. The instant proposal was for additional 500 units of anganwadi centre for a unit cost of Rs. 3.00 lakh at a total cost of Rs. 1500.00 lakh. It was submitted that there are 8600 units of functional ICDS centres in Murshidabad district out of which only 1100 AWCs have their own buildings.

Empowered Committee considered and approved the proposal for construction of 500 AWCs @ of Rs.3.00 lakh at a total cost of Rs.1500.00 lakh, subject to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development and the list of villages along with minority population will be provided. In addition to this, conditions stated at para 6 above would apply. The Empowered Committee approved the proposal as follows:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
				(Lakh Rs.)		
1	Construction of anganwadi centres	500	3.00	1500.00	-	1500.00

**Release of 1<sup>st</sup> Installment:** The Empowered Committee approved for release of 50% of the central share.

**(c) Construction of IAY houses (Phase –II):** Households with pucca walls ranked 2<sup>nd</sup> priority among the development deficits identified by the baseline survey of the district. 3000 units of IAY houses have already been approved in earlier Empowered Committee meetings. The instant proposal was for construction of additional 1150 IAY houses for Rs.402.50 lakh @ Rs.35,000 per unit. It was informed by the representative of the State Government that there is a wait list of 1,10,775 BPL families for IAY houses out of which funds received from M/o Rural Development could cover 25000 BPL families annually. The Empowered Committee considered and approved the proposal for construction of 1150 IAY houses for BPL families for a total cost of Rs. 402.50 lakh. Central contribution from MsDP would be Rs. 301.88 lakh and Rs. 100.62 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 75:25 subject to the condition that BPL families should be selected in order of their serial number/ priority in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities. List of beneficiaries would be provided. Conditions in para 6 above would also be applicable. The following approval was accorded:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
				(Lakh Rs.)		
1	Construction of IAY houses	1150	0.35	301.88	100.62	402.50

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share.

**(d) Installation of Mark –II hand pumps:**

Due to arsenic problem in majority of the districts in West Bengal, it was decided by the Committee that the issue of installation of hand pumps under MsDP may be discussed first by the Govt. of West Bengal with the Department of Drinking Water Supply, Govt. of India.

**Summary of projects of Murshidabad (West Bengal) district approved by the Empowered Committee:**

Sl. no	Name of the project for Murshidabad(West Bengal)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment amount to be released
					<b>Rupee in lakh</b>			
<b>Administrative Approval</b>								
1	Construction of Health Sub-centres	85:15	50	12.50	531.25	93.75	625.00	265.63
2	Construction of anganwadi centres	100:00	500	3.00	1500.00	-	1500.00	750.00
3	Construction of IAY houses	75:25	1150	0.35	301.88	100.62	402.50	150.94
	<b>Total</b>				<b>2333.13</b>	<b>194.37</b>	<b>2527.5</b>	<b>1166.57</b>

**Item No. 2 Burdwan(West Bengal) [Phase-III]**

Burdwan is a category ‘A’ district i.e. having both socio-economic and basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs.39.60 crore for the 11<sup>th</sup> Plan period.

District plans of Burdwan were considered in the 2<sup>nd</sup> and 19<sup>th</sup> Empowered Committee (EC) meetings. Projects approved in the 2<sup>nd</sup> EC meeting were for construction of 100 anganwadi centres, 4000 IAY houses, installation of 1250 tubewells, 40 Primary Health Sub-Centres for Rs.2014.00 lakh (Central share) and in-principle approval for training in skill upgradation for rural artisans amounting to central share of Rs. 12.00 lakh. An amount of Rs. 1007.00 lakh (i.e. 50% of central share) was released on 12/12/2008 and 2<sup>nd</sup> instalment of Rs 712.50 lakh was released on 10/02/2010 to the Govt. of West Bengal. Total expenditure incurred in the district is Rs. 846.00 lakh. The State Government representative mentioned that DPR for training in skill upgradation for rural artisans has been submitted. Since the DPR has been received, it was decided that the DPR may be sent to the line Ministry concerned for appraisal and clearance.

Projects approved in the 19<sup>th</sup> EC meeting included construction of 3300 IAY houses, construction of 150 anganwadi centres, and installation of 1440 Tube wells with concrete platform

and channel for Rs. **1748.25** lakh (Central share). An amount of Rs. 874.13 lakh (i.e. 50% of central share) was released on 24/12/2009.

**(i) Project approved:**

**(a) Construction of girls' hostel:** The proposal was for construction of three unit of girls' hostel at a cost of Rs.130.00 lakh. In the meeting, it was proposed to increase the number of units to four at an average unit cost of Rs. 43.33 lakh for a total cost of Rs.173.32 lakh. The enhancement was agreed by the representative of State Govt. who stated that the hostels will be run by the Minority Welfare & Madrasa Education Department of Govt. of West Bengal. The department is already running 11 such hostels in the State. The proposed hostels will be located in the areas having 50% minority population. The Committee accorded approval for construction of four girls' hostels in the following manner on the condition that the cost estimate should not exceed Navodaya Vidyalaya norms and only students will be admitted and not working women. Conditions in para 6 above would also be applicable

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Rs. in Lakh)			
1	Construction of girls hostel	4	43.33	173.32	--	173.32

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share

**Summary of projects of Burdwan (West Bengal) district approved by the Empowered Committee:**

Sl. no	Name of the project for Burdwan (West Bengal)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment amount to be released
				<b>Rupee in lakh</b>				
<b>In-principle Approval</b>								
1	Construction of girls hostel	100:00	4	43.33	173.32	---	173.32	86.66
	<b>Total</b>				<b>173.32</b>	<b>---</b>	<b>173.32</b>	<b>86.66</b>

**Item No. 3 Birbhum (West Bengal) [Phase-III]**

In Birbhum, fifteen blocks out of nineteen blocks have minority population over 25%. Birbhum is a category 'A' district i.e. having both socio-economic and basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs. 54.80 crore for the 11<sup>th</sup> Plan period.

District plans of Birbhum were considered in the 2<sup>nd</sup> and 19<sup>th</sup> Empowered Committee (EC) meetings. Projects approved in the 2<sup>nd</sup> EC meeting were for construction of 411 anganwadi centres,



construction of 32 Primary Health-sub centres for Rs. 1464.20 lakh (Central share) and in-principle approval for vocational training and computers for HS school central share of Rs. 199.50 lakh. An amount of Rs. 732.10 lakh (i.e. 50% of central share) was released on 12/12/2008 to the Govt. of West Bengal. Total expenditure incurred in the district is Rs. 456.7lakh.

Projects approved in the 19<sup>th</sup> EC meeting included construction of 260 anganwadi centres, construction of 38 primary health sub-centre, construction of 291 ACR in primary schools, construction of 100 ACR in upper primary schools and construction of ACR in primary and upper primary schools for Rs. **2430.62** lakh (Central share). An amount of Rs. 1215.31 lakh (i.e. 50% of central share) was released on 24/12/2009.

**(i) Projects dropped:**

The status of two projects viz. vocational training and computers for high schools with the total central share of Rs. 199.50 lakh for which in-principle approval was accorded in 2<sup>nd</sup> Empowered Committee meeting on 09.09.2008, was discussed and it was decided to drop these projects as DPRs have still not been received even after a lapse of more than a year.

**(ii) Project approved:  
Enhancement in number of units:**

**(a) Construction of anganwadi centres (Phase-III):** Health indicator i.e. vaccination to the children of 66.52% was above the national average of 43.5%. 671 units of anganwadi centres have already been approved in earlier Empowered Committee meetings. There are 4796 functional anganwadi centres, 698 centres have their own building and 1396 centres will be constructed from other sources leaving a gap of 2702 centres which are without building. The proposal was for construction of 176 additional AWCs under MsDP. It was submitted that these were operational AWCs, and land and staff were available in 170 locations of AWCs. List of villages with percentage of minority population where these AWCs are to be constructed, is to be submitted by the State Govt. The Empowered Committee accorded approval for construction of 170 anganwadi centres subject to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development and the list of villages along with minority population will be provided. In addition, the conditions stated at para 6 above would apply.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of anganwadi centres	170	3.00	510.00	--	510.00

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share

**New Proposal:**

**(a) Construction of Additional Class Room (ACR) in high schools:** Total literacy and female literacy rate in the district were 72.07% and 65.00% respectively. The proposal was for construction of 10 ACRs in a high school for the total cost of Rs.30.00 lakh. It was confirmed by the State Govt. representative that this is a govt. high school.

The Empowered Committee considered and approved the proposal for construction of 10 ACRs in one high school for the total cost of Rs.30.00 lakh. Central contribution from MsDP would be Rs. 22.50 lakh and Rs.7.50 lakh as State share in the ratio of 75:25 between Centre and State as per RMSA funding pattern subject to the condition that the approval of State Mission Director and State PWD would be obtained. In addition, condition mentioned at para 6 above would also be applicable. It was also confirmed by the district officer that the Additional Class Rooms (ACRs) would be constructed in a high school which has a substantial minority population. The Empowered Committee approved the project, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(Lakh Rs.)			
1.	Construction of ACR in high school	10	3.00	22.50	7.50	30.00

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share.

**(b) Infrastructure development in colleges:** The proposal for infrastructure development in three colleges viz. Kabi Najrul, Hiralal Bhakat and L.H Mahavidyalaya. It was confirmed by the representative of State Govt. that these are Govt. colleges and there were infrastructure gaps which need to be addressed. Providing the facilities proposed would improve the teaching and basic amenities of the colleges.

The Empowered Committee considered and approved the following components of the proposal for infrastructure for development in Government colleges with the condition that the cost estimates will be approved by the competent engineering department of the State Govt. In addition, condition mentioned at para 6 above would also be applicable.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(Lakh Rs.)			
1.	Construction of 2 ACRs in Kabi Najrul college	2	--	19.13	6.37	25.50
2	Construction of lecture hall at first floor (1300 sq feet) in Hiralal Bhakat college	1	--	12.00	4.00	16.00
3	Installation of 2 mini deep tube well for drinking water in Hiralal Bhakat college	2	6.00	9.00	3.00	12.00

4	Construction of 4 ACR in Turku Hansda LH Mahavidyalaya	4	--	10.50	3.50	14.00
5	Installation of 2 mini deep tube well for drinking water in Turku Hansda LH Mahavidyalaya	2	6.00	9.00	3.00	12.00
	<b>Total</b>			<b>59.63</b>	<b>19.87</b>	<b>79.5</b>

**Release of 1<sup>st</sup> Instalment:** 50% of the total central share may be released.

**(d) Upgradation of Block Primary Health Centre (BPHC) at Lohapur under Nalhati II block:**

The proposal was for upgradation of Block Primary Health Centre at a total cost of Rs. 256.70 lakh. The representative of State Govt. submitted a copy of the letter from D/o Health & Family Welfare, Govt. of West Bengal wherein it has been mentioned that the proposal was as per the current PWD schedule for upgradation to 30 bedded BPHC. The Empowered Committee accorded approval on the condition that the estimates, design and cost will be as per NRHM norms. Conditions in para 6 above would also be applicable.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (85%)	State Share (15%)	Total cost
			(Lakh Rs.)			
1.	Upgradation of Block Primary Health Centre (BPHC)	1	256.70	218.20	38.50	256.70

**Release of 1<sup>st</sup> Instalment:** 50% of the total central share may be released.

**Summary of projects of Birbhum (West Bengal) district approved by the Empowered Committee:**

Sl. no	Name of the project for Birbhum(West Bengal)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment amount to be released
				<b>Rupee in lakh</b>				
<b>Administrative Approval</b>								
1	Construction anganwadi centres	100:00	170	3.00	510.00	--	510.00	255.00
2	Construction of ACR in high school	75:25	10	3.00	22.50	7.50	30.00	11.25
3	Construction of 2 ACRs in Kabi Najrul college	75:25	2	--	19.13	6.37	25.50	9.57
4	Construction of lecture hall at first floor (1300 sq feet) in Hiralal Bhakat college	75:25	1	--	12.00	4.00	16.00	6.00
5	Installation of 2 mini deep tube well for drinking water in Hiralal Bhakat college	75:25	2	6.00	9.00	3.00	12.00	4.50
6	Construction of 4 ACR in Turku Hansda LH Mahavidyalaya	75:25	4	--	10.50	3.50	14.00	5.25
7	Installation of 2 mini deep tube well for drinking water in Turku Hansda LH Mahavidyalaya	75:25	2	6.00	9.00	3.00	12.00	4.50
8	Upgradation of Block Primary	85:15	1	256.70	218.20	38.50	256.70	109.10

	Health Centre (BPHC)							
	<b>Total</b>				<b>810.33</b>	<b>65.87</b>	<b>876.2</b>	<b>405.17</b>

**Revised plan for balance fund available:** The Empowered Committee has already approved a total amount of Rs. 4904.65 lakh as a central share including in-principle approval leaving a balance of Rs. 575.35 lakh. The State Government representative was advised to work out a revised plan for the balance fund available in accordance with the guidelines of the MsDP. It was advised that the revised plan may be prepared in such a manner that the various development deficits identified by the baseline survey were addressed in order of their priority. It was also advised that, wherever there was a need for setting up a new Industrial Training Institutes, Polytechnics, model schools/secondary/higher secondary schools and hostels for girls, or strengthening existing ones, such proposals could be made in the revised district plan with the commitment that the State Government would provide the land, staff and recurring costs.

#### **Item No. 4 Nadia (West Bengal) [Phase-III]**

Nadia is a category 'A' district i.e. having both socio-economic and basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs.56.40 crore for the 11<sup>th</sup> Plan period.

District plans of Nadia were considered in the 4<sup>th</sup> and 19<sup>th</sup> Empowered Committee (EC) meetings. Projects approved in the 4<sup>th</sup> EC meeting were for 80 additional classrooms in high schools, construction of 275 anganwadi centres, sinking of 396 arsenic-free tube wells for drinking water, construction of 1130 Indira Awas Yojana for a total cost of Rs.1419.82 lakh (Central share) and in-principle approval for infrastructure development for Primary Health Centres, special health camp under NRHM pattern and model poultry units for SHGs under SGSY scheme for a total cost of Rs. 297.75 lakh (Central share). An amount of Rs.709.91 lakh (i.e. 50% of central share) was released on 12/12/2008 and 2<sup>nd</sup> instalment of Rs 297.41 lakh for the construction of (i) IAY houses (ii) Additional classroom and (iii) Sinking of Arsenic-free Tube wells for drinking water was released on 16/02/2010 to the Govt. of West Bengal. Total expenditure reported for this district is Rs.300.375 lakh.

Projects approved in the 19<sup>th</sup> EC meeting were for construction of 187 high school for a central share of Rs.280.50 lakh. An amount of Rs.140.25 lakh (i.e. 50% of central share) was released on 16.02.2010.

**(i) Project dropped:**

The status of two projects viz. Special health camp under NRHM pattern and Model Poultry Units for SHGs under SGSY scheme with the total central share of Rs. 127.75 lakh for which in-principle approval was accorded in 4<sup>th</sup> Empowered Committee meeting on 14.08.2008, was discussed and it was decided to drop these projects as DPRs have still not been received even after a lapse of more than a year.

**(i) Project approved:**

**Enhancement in number of units:**

**(a) Additional class rooms in high school(Phase –III):** Total literacy and female literacy rate in the district were 67.91% and 64.80% respectively. 267 units of additional classroom in high schools have already been approved in earlier Empowered Committee meetings. The proposal was for construction of 646 ACRs in 466 high schools for a total cost of Rs. 1292.00 lakh. The representative of State Govt. informed that these are Govt. aided schools and approval of RMSA mission director/department of education has been obtained. Representative of Ministry of HRD informed that Govt. aided schools in West Bengal are considered as Government schools and have been funded under SSA.

The Empowered Committee considered and approved the proposal for construction of 646 ACRs in 466 high schools for the total cost of Rs.1292.00 lakh. Central contribution from MsDP would be Rs. 969.00 lakh and Rs.323.00 lakh as State share in the ratio of 75:25 between Centre and State. It was also confirmed by the district officer that the Additional Class Rooms (ACRs) would be constructed in those schools which covered areas having a substantial minority population. The Empowered Committee approved the project subject to the conditions mentioned at para 6 above, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(Lakh Rs.)			
1.	Construction of ACR in 466 high schools	646	2.00	969.00	323.00	1292.00

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share.

**(b) Construction of anganwadi centres (Phase –II):** Health indicator i.e. vaccination to the children of 72.89% was above the national average of 43.5%. However, it was submitted that availability of infrastructure would improve the delivery of nutritional component of ICDS. 275 units of construction of anganwadi centres have already been approved in earlier Empowered Committee meetings. It was informed by the representative of the State Govt. that the proposed

additional 421 centres have been identified from the minority concentration villages. Land and Staff are available. List of villages with percentage of minority population where these AWCs are to be constructed, is to be submitted by the State Govt. The Empowered Committee accorded approval of 421 anganwadi centres subject to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development and the list of villages along with minority population will be provided. In addition, the conditions stated at para 6 above would apply.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
(Lakh Rs.)						
1	Construction of anganwadi centres	421	3.00	1263.00	-	1263.00

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share.

**(c) Construction of IAY houses (Phase –II):** Households with pucca walls ranked 2<sup>nd</sup> priority among the development deficits identified by the baseline survey of the district. 1130 units of construction of IAY houses have already been approved in earlier Empowered Committee meetings. The proposal was for construction of additional 1130 IAY houses for Rs.395.50 lakh @ Rs.35,000 per unit. It was informed by the representative of the State Government that there is a wait list of 1.25 lakh BPL families for IAY houses. The Empowered Committee considered and approved the proposal for construction of 1130 IAY houses for a total cost of Rs.395.50 lakh. Central contribution from MsDP would be Rs. 296.63 lakh and Rs.98.87 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 75:25 subject to the condition that BPL families should be selected in order of their serial number/ priority in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities and list of beneficiaries would be provided. Villages with the highest proportion of minority population would be selected. Conditions in para 6 above would also be applicable. The following approval was accorded:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
(Lakh Rs.)						
1	Construction of IAY houses	1130	0.35	296.63	98.87	395.50

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share.

#### **New Proposals:**

**(a) Upgradation of Primary Health Centre:** Only 55.75% deliveries are institutional against the national average of 38.70%. Health infrastructure in the district in areas having a substantial minority population would require upgradation to meet the increasing demand for health care

services. The proposal was for upgradation of 8 Primary Health Centres @ Rs. 32.68 lakh at a total cost of Rs. 261.44 lakh. The Empowered Committee approved the proposal in the following manner subject to the condition that approval of NRHM state mission director will be obtained. Conditions in para 6 above would also be applicable.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (85%)	State Share (15%)	Total cost
			(Lakh Rs.)			
1	Upgradation of PHCs	8	32.68	222.22	39.22	261.44

**Release of 1<sup>st</sup> Installment:** The Empowered Committee approved for release of 50% of the central share.

**(b) Construction of Primary Health Sub -Centres:** The proposal was for construction of 20 Primary Health Sub -Centre @ Rs. 12.50 lakh at a total cost of Rs. 250.00 lakh. Health infrastructure in the district in areas having a substantial minority population require better infrastructure to meet the increasing demand for health care services. The Empowered Committee approved the proposal in the following manner subject to the condition that approval of NRHM state Mission Director will be obtained and list of villages with percentage of minority population will be provided. Conditions in para 6 above would also be applicable.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (85%)	State Share (15%)	Total cost
			(Lakh Rs.)			
1	Construction of Primary Health Sub - Centre	20	12.50	212.50	37.50	250.00

**Release of 1<sup>st</sup> Installment:** The Empowered Committee approved for release of 50% of the central share.

**(d) Sinking of Tubwells for drinking water in ICDS and minority concentrated village areas(Phase –II) :** Due to arsenic problem in majority of the districts in West Bengal, it was decided by the Committee that the issue may be resolved by the Govt. of West Bengal in consultation with Department of Drinking Water Supply, Govt. of India and Public Health Engineering Department of Govt. of West Bengal.

**Summary of projects of Nadia (West Bengal) district approved by the Empowered Committee:**

Sl. no	Name of the project for Nadia (West Bengal)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment amount to be released
				Rupee in lakh				
<b>Administrative Approval</b>								
1	Construction of ACR in 466 high schools	75:25	646	2.00	969.00	323.00	1292.00	484.50
2	Construction anganwadi centres	100:00	421	3.00	1263.00	-	1263.00	631.50
3	Indira Awas Yojana	75:25	1130	0.35	296.63	98.87	395.50	148.32

4	Upgradation of PHCs	85:15	8	32.68	222.22	39.22	261.44	111.11
5	Construction of Primary Health Sub-centres	85:15	20	12.50	212.50	37.50	250.00	106.25
	<b>Total</b>				<b>2963.35</b>	<b>498.59</b>	<b>3461.94</b>	<b>1481.68</b>

**Revised plan for balance fund available:** The Empowered Committee has already approved a total amount of Rs. 4553.17 lakh as central share including in-principle approval leaving a balance of Rs. 1086.83 lakh. The State Government representative was advised to work out a revised plan for the balance fund available in accordance with the guidelines of the MsDP. It was advised that the revised plan may be prepared in such a manner that the various development deficits identified by the baseline survey were addressed in order of their priority. It was also advised that, wherever there was a need for setting up new Industrial Training Institutes, Polytechnics, model schools/secondary/higher secondary schools and hostels for girls, or strengthening existing ones, such proposals could be made in the revised district plan with the commitment that the State Government would provide the land, staff and recurring costs.

**Item No. 5 Malda (West Bengal) [Phase-II]**

Malda is a category 'A' district i.e. having both socio-economic and basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs. 68.70 crore for the 11<sup>th</sup> Plan period.

District plan of Malda was considered in the 2<sup>nd</sup> Empowered Committee (EC) meeting. Projects approved in the 2<sup>nd</sup> EC meeting were for construction of 700 anganwadi centres for Rs. 2100.00 lakh (Central share). An amount of Rs. 1050.00 lakh (i.e. 50% of central share) was released on 12/12/2008 to the Govt. of West Bengal. Total expenditure reported for the district is Rs.643.47 lakh.

**(i) Project approved**

**(a) Indira Awas Yojana (IAY) houses:** Households with pucca walls ranked 2<sup>nd</sup> priority among the development deficits identified by the baseline survey of the district. The proposal was for construction of 5000 IAY houses for Rs. 1750.00 lakh @ Rs.35,000 per unit. It was informed by the representative of the State Government that there is a wait list of 97262. 16791 units of IAY houses were funded by M/o RD last year. The Empowered Committee approved the construction of 2000 IAY houses for a total cost of Rs.700.00 lakh. Central contribution from MsDP would be Rs. 525.00 lakh and Rs. 175.00 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 75:25 subject to the condition that BPL families should be selected in order



of their serial number in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities and list of beneficiaries would be provided. Villages with the highest proportion of minority population would be selected. Conditions in para 6 above would also be applicable. The following approval was accorded:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
(Lakh Rs.)						
1	Construction of IAY houses	2000	0.35	525.00	175.00	700.00

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share.

**(b) Construction of Health sub-centres (HSCs):** The proposal was for construction of 120 Health sub-centres (HSCs) at a unit cost of Rs. 12.50 lakh at a total cost of Rs. 1500.00 lakh. It was informed by the representative of the State Govt. that there are 511 health sub centres out of which 318 do not have their own building. Staff is available. The Empowered Committee accorded approval in the following manner subject to the condition that NRHM norms would be followed and that a list of villages along with percentage of minority population will be provided sub-centres and the information on availability of land would be provided by the State Govt. Conditions in para 6 above would also be applicable.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (85%)	State Share (15%)	Total cost
(Lakh Rs.)						
1.	Construction health sub-centre	120	12.50	1275.00	225.00	1500.00

**Release of 1<sup>st</sup> Instalment:** 50% of the total central share may be released.

**(c) Installation of hand tube well for drinking water:** Due to arsenic problem in majority of the districts in West Bengal, it was decided by the Committee that the issue may be resolved by the Govt. of West Bengal in consultation with Department of Drinking Water Supply, Govt. of India and Public Health Engineering Department of Govt. of West Bengal.

**Summary of projects of Malda (West Bengal) district approved by the Empowered Committee:**

S. No.	Name of the project for Malda (West Bengal)	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 <sup>st</sup> installment
<b>Rs. In Lakhs</b>								
<b>Administrative Approval</b>								
1	Indira Awas Yojana (IAY)	75:25	2000	0.35	525.00	175.00	700.00	262.50
2	Construction health sub-centre	85:15	120	12.50	1275.00	225.00	1500.00	637.50
<b>Total</b>					<b>1800.00</b>	<b>400.00</b>	<b>2200.00</b>	<b>900.00</b>

**(d) Other decision:**

It was submitted by the representative of State Govt. that detailed project report for construction of one ITI each for boys' and girls' with hostel facility would be proposed for the balance amount for the district.

**Item No 6. Dakshin Dinajpur (West Bengal) [Phase-III]:**

Dakshin Dinajpur is a category 'A' district i.e. having both socio-economic and basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs. 35.70 crore for the 11<sup>th</sup> Plan period.

District plan of Dakshin Dinajpur was considered in the 22<sup>nd</sup> Empowered Committee (EC) meeting. Projects approved in the 22<sup>nd</sup> EC meeting were for construction of 7 additional class rooms in high school and construction of 126 anganwadi centres for Rs. 391.65 lakh (Central share). An amount of Rs. 195.83 lakh (i.e. 50% of central share) was released on 16/12/2009 to the Govt. of West Bengal. Expenditure is yet to be reported by the State Government.

**(i) Project approved**

**Enhancement in number of units**

**(a) Construction of anganwadi centres (Phase-II):** Health indicator i.e. vaccination to the children of 84.2% was above the national average of 43.5%. However, it was submitted that availability of infrastructure would improve the delivery of nutritional component of ICDS. 126 units of anganwadi centres have already been approved in earlier Empowered Committee meeting. It was submitted that out of existing 3207 AWCs, only 156 centres have their own building. 434 AWCs are being funded from other sources of funding. Remaining 2717 centres are without building. List of villages with percentage of minority population where these AWCs are to be constructed, has been given. Land and staff are available. The Empowered Committee accorded approval for 567 anganwadi centres in the following manner. Conditions in para 6 above would also be applicable.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
				(Lakh Rs.)		
1	Construction of anganwadi centres	567	3.00	1701.00	--	1701.00

**Release of 1<sup>st</sup> Instalment:** 50% of the total central share may be released.

**New Proposals:**

**(a) Indira Awas Yojana (IAY) houses:** Households with pucca walls ranked 2<sup>nd</sup> priority among the development deficits identified by the baseline survey of the district. The proposal was for

construction of 2211 IAY houses for Rs.773.85 lakh @ Rs.35,000 per unit. It was stated by the representative of the State Government that there is a wait list of 19151 BPL families for IAY houses. 16940 units will be constructed with the funding of M/o Rural Development. With the funding of the proposed number of 2211 units of IAY under MsDP, the wait list will be saturated.

The Empowered Committee considered and approved the proposal for construction of 2211 IAY houses for a total cost of Rs.773.85 lakh. Central contribution from MsDP would be Rs.580.39 lakh and Rs. 193.46 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 75:25 subject to the condition that BPL families should be selected in order of their serial number in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities and list of beneficiaries would be provided. Villages with the highest population of minority population would be selected. Conditions in para 6 above would also be applicable. The following approval was accorded:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
(Lakh Rs.)						
1	Construction of IAY houses	2211	0.35	580.39	193.46	773.85

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share.

**(b) Sinking of Mark-II Tube well for fresh drinking water:** Availability of safe drinking water ranked 8<sup>th</sup> in the baseline survey of the district. To provide safe drinking water State Government has proposed sinking of 441 Mark –II tube wells at a unit cost of 0.80 lakh for a total cost of Rs.352.80 lakh. The State PHED has certified the cost estimate and mentioned that there will be no duplication. The representative of D/o Drinking Water Supply stated that Dakshin Dinajpur district did not have arsenic problem. The Empowered Committee approved the proposal for sinking of 441 tube wells at a unit cost of 0.80 lakh for a total cost of Rs.352.80 lakh in the following manner. Conditions in para 6 above would also be applicable.

S. N.	Name of the scheme	Total no. units	Unit cost	Central share (75%)	State share (25%)	Total cost
(Lakh Rs.)						
1.	Sinking of Tube well for fresh drinking water	441	0.80	264.60	88.20	352.80

**Release of 1<sup>st</sup> Instalment:** 50% of the total central share may be released.

**(c) Construction of Additional Class Room (ACR) in upper primary Schools:** Total literacy and female literacy rate in the district were 64.6% and 59.9% respectively. The proposal was for construction of 39 ACRs in 25 for high schools and 14 upper primary schools at a unit cost of Rs. 2.00 lakh for a total cost of Rs.78.00 lakh. The representative of M/o HRD stated that ACRs for upper primary

schools for this district has been saturated under SSA. He also mentioned that the cost of construction of ACRs in Dakshin Dinjapur district has been approved at the rate of Rs. 2.30 lakh per unit. It was noted that the proposal was for high schools which are not covered under SSA and is now covered under RMSA.

The Empowered Committee considered and approved the proposal for construction of 25 ACRs in high schools @ Rs.2.30 lakh for a total cost of Rs.57.50 lakh. Central contribution from MsDP would be Rs. 43.13 lakh and Rs.14.37 lakh as State share in the ratio of 75:25 between Centre and State as per RMSA funding pattern. It was also confirmed that the Additional Class Rooms (ACRs) would be constructed in those high schools which covered areas having a substantial minority population. In addition, condition mentioned at para 6 above would also be applicable. The Empowered Committee approved the project, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
(Lakh Rs.)						
1.	Construction of ACRs in high schools	25	2.30	43.13	14.37	57.50

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share.

**(d) Construction of Health Sub Centres:** Health indicator i.e. institutional delivery of 32.00% was below the national average of 38.70%. It was submitted that availability of infrastructure would improve the delivery of health care services. The proposal was for construction of 25 Health sub-centres (HSCs) at a unit cost of Rs. 12.50 lakh for a total cost of Rs.312.50 lakh. It was stated by the representative of the State Govt. that the cost estimate has been approved by State Department of Health and Family Welfare. Land is also available. The Empowered Committee accorded approval with the condition that a list of villages along with percentage of minority population covered by each health sub-centres will be provided and norms of NRHM will be followed. Conditions in para 6 above would also be applicable.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (85%)	State Share (15%)	Total cost
(Lakh Rs.)						
1.	Construction health sub-centre	25	12.50	265.63	46.87	312.50

**Release of 1<sup>st</sup> Instalment:** 50% of the total central share may be released.

**(e) Construction of girls' hostel:** The proposal was for construction of 2 unit of girls' hostel at a total cost of Rs.230.00 lakh. The representative of the State Govt. stated that 11 such hostels are being managed by the Minority Welfare & Madrasa Education Department of Govt. of West Bengal and these will also be managed by them. It was stated that these hostels were located in schools or colleges and it confirmed that these were meant only for students. The Committee accorded approval

for construction of 2 girls' hostels in the following manner with the condition that the cost estimate should not exceed Navodaya Vidyalaya norms and only students would be allowed to stay and not the working women. Conditions in para 6 above would also be applicable.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Rs. in Lakh)			
1	Construction of girls hostel	2	99 & 131	230.00	--	230.00

**Release of 1<sup>st</sup> Instalment:** 50% of the total central share may be released.

**Summary of projects of Dakshin Dinajpur (West Bengal) district approved by the Empowered Committee:**

S. No.	Name of the project for Dakshin Dinajpur (West Bengal)	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 <sup>st</sup> installment
					<b>Rs. In Lakhs</b>			
<b>Administrative Approval</b>								
1	Construction of anganwadi centres	100:00	567	3.00	1701.00	--	1701.00	850.50
2	Construction of IAY houses	75:25	2211	0.35	580.39	193.46	773.85	290.20
3	Sinking of Mark-II Tube well for fresh drinking water	75:25	441	0.80	264.60	88.20	352.80	132.30
4	Construction of ACRs in high schools	75:25	25	2.30	43.13	14.37	57.50	21.57
5	Construction health sub-centre	85:15	25	12.50	265.63	46.87	312.50	132.82
6.	Construction of girls hostel	100:00	2	99 & 131	230.00	--	230.00	115.00
	<b>Grand Total</b>				<b>3084.75</b>	<b>342.90</b>	<b>3427.65</b>	<b>1542.39</b>

**Revised plan for balance fund available:** The Empowered Committee has already approved a total amount of Rs. 3476.40 lakh as a central share approval leaving a balance of Rs. 93.60 lakh. The State Government representative was advised to work out a revised plan for the balance fund available in accordance with the guidelines of the MsDP. It was advised that the revised plan may be prepared in such a manner that the various development deficits identified by the baseline survey were addressed in order of their priority. It was also advised that, wherever there was a need for setting up a new Industrial Training Institutes, Polytechnics, model schools/secondary/higher secondary schools and hostels for girls, or strengthening existing ones, such proposals could be made in the revised district plan with the commitment that the State Government would provide the land, staff and recurring costs.

## **Item No. 7. Uttar Dinajpur (West Bengal) [Phase-II]**

Uttar Dinajpur is a sub-category 'A' district i.e. it has socio-economic and basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs.76.50 crore for the 11<sup>th</sup> Plan period.

District plan of Uttar Dinajpur was considered in the 16<sup>th</sup> Empowered Committee (EC) meeting. **Administrative approvals for Rs.1821.75 lakh (central share)** were accorded by the EC for various projects, out of the tentative allocation of Rs.7650.00 lakh, 50% of administrative approval i.e Rs.910.88 lakh vide sanction letter dated 18/09/09 has already been released for this district. Expenditure for the district has not been reported yet.

### **(i) Projects approved:**

(a) **Construction of Additional Class Room (ACR) in High schools and in high madrasas:** Total literacy and female literacy rate in the district were 48.66% and 42.55% respectively which are both below the national averages. The proposal was for construction of 150 ACRs in 15 high schools/ madrasas for a total cost of Rs.450.00 lakh to meet the increasing demand. The representative of State Govt. confirmed that the proposal is for Govt. schools and govt. aided madrasas which are eligible for funding.

The Empowered Committee considered and approved the proposal for construction of 150 ACRs in 15 high schools and in high madarsas @ Rs.3.00 lakh at a total cost of Rs.450.00 lakh Central contribution from MsDP would be Rs.337.50 lakh and Rs.112.50 lakh as State share in the ratio of 75:25 between Centre and State as per RMSA funding pattern. In addition, condition mentioned at para 6 above would also be applicable. The Empowered Committee approved the project, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(Lakh Rs.)			
1.	Construction of additional rooms in 15 high schools/madrassa	150	3.00	337.50	112.50	450.00

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share.

**(b)Construction of sub- centres (SCs), PHCs and BPHCs:** Health indicator i.e. institutional delivery is around 19.34% which is below the national average of 38.7%. It was submitted that there was 344 SCs, 19 PHCs and 9 BPHCs in the district. Proposal was for the construction of 49 health sub-centres (HSCs) @ Rs.12.50 lakh, upgradation of 15 PHCs @ Rs.75.00 lakh, 9 storing

system for BPHCs @ Rs.25.00 lakh, and modification of 4 BPHCs with OT room @ Rs.10.00 lakh. Upgradation of infrastructure would improve the delivery of health care services. It was stated by the representative of the State Govt. that the cost estimate has been approved by State Department of Health and Family Welfare.

The Empowered Committee considered and approved the proposal for upgradation of 15 PHCs @ Rs.75.00 lakh at a total cost of Rs.1125.00 lakh and construction of 21 health sub-centres (HSCs) @ Rs. 12.50 lakh at a total cost of Rs. 262.50 lakh in the ratio of 85:15 between Centre and State. The projects were approved in the following manner subject to the conditions that NRHM norms will be followed and the list of villages with percentage of minority population would be provided. In addition, condition mentioned at para 6 above would also be applicable.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (85%)	State Share (15%)	Total cost
			(Lakh Rs.)			
1	Upgradation of PHCs	15	75.00	956.25	168.75	1125.00
2	Construction of sub-health centres	21	12.50	223.13	39.37	262.50
	<b>Total</b>			<b>1179.38</b>	<b>208.12</b>	<b>1387.5</b>

(c) **Installation of India mark-II tube well:** Availability of safe drinking water ranked 7<sup>th</sup> in the baseline survey of the district. To provide safe drinking water State Government has proposed India Mark –II tube wells at a unit cost of Rs. 0.90 lakh at a total cost of Rs.1323.00 lakh. The State PHED has certified the cost estimate and mentioned that there will be no duplication. The representative of D/o Drinking Water Supply stated that Uttar Dinajpur district did not have arsenic in ground water. The Empowered Committee approved proposal for 1470 number of tube wells at the unit cost of 0.90 lakh for a total cost of Rs.1323.00 lakh in the following manner. Conditions in para 6 above would also be applicable.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
1	Installation of tube wells	1470	0.90	992.25	330.75	1323.00

Release of 1<sup>st</sup> Installment: 50% of the total central share may be released.

**Summary of projects of Uttar Dinajpur (West Bengal) district approved by the Empowered Committee:**

S. No.	Name of the project for Uttar Dinajpur (West Bengal)	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 <sup>st</sup> installment
					<b>Rs. In Lakhs</b>			
<b>Administrative Approval</b>								
1	Construction of additional rooms in 15 high schools/madrasa	75:25	150	3.00	337.50	112.50	450.00	168.75
2	upgradation of PHCs	85:15	15	75.00	956.25	168.75	1125.00	478.13
3	Construction of sub-health centres	85:15	21	12.50	223.13	39.37	262.50	111.57
4	Installation of Indian Mark-II tube wells	75:25	1470	0.90	992.25	330.75	1323.00	496.13
	<b>Total</b>				<b>2509.13</b>	<b>651.37</b>	<b>3160.5</b>	<b>1254.58</b>

**Revised plan for balance fund available:** The Empowered Committee approved a total amount of **Rs. 4330.88 lakh** as a central share including administrative cost for IT enabled cell leaving a **balance of Rs. 3319.12 lakh**. The State Government representative was advised to work out a revised plan for the balance fund available in accordance with the guidelines of the MsDP. It was advised that the revised plan may be prepared in such a manner that the various development deficits identified by the baseline survey were addressed in order of their priority. It was further advised that, wherever there was a need for setting up a new Industrial Training Institutes, Polytechnics, model schools/secondary/higher secondary schools and hostels for girls, or strengthening existing ones, such proposals could be made in the revised district plan with the commitment that the State Government would provide the land, staff and recurring costs.

**Item No. 8. Kolkata (West Bengal) [Phase-II]**

Kolkata is a sub-category 'B-1' district i.e. it has socio-economic parameters below the national average, coming under urban area. The fund allocated for the MsDP Plan was Rs. 23.40 crore for the 11<sup>th</sup> Plan period.

District plan of Kolkata was considered in the 22<sup>nd</sup> Empowered Committee (EC) meeting. Projects approved were for construction of 100 anganwadi centres, construction of 23 new Urdu Schools, for Rs **449.5** lakh (Central share) and in-principle approval for setting up 11 Ward Health



Units and construction of 150 community toilets to central share of Rs. **494.10** lakh. An amount of Rs.**224.75** lakh (i.e. 50% of central share) was released on 16/12/09 to the Govt. of West Bengal. Expenditure has not been reported as the fund was released on 16<sup>th</sup> December, 2009 only.

**(ii) Projects approved:**

**Enhancement in number in units:**

**(a) Construction of new Urdu Schools (Phase-II):** Total literacy and female literacy rate in the district were 69.50% and 65.40% respectively. 23 constructions of new Urdu schools have already been approved in earlier Empowered Committee meeting. The proposal was for construction of 16 New Urdu schools at a total cost of Rs.160.00 lakh. It was informed by the representative of State Govt. that various surveys have highlighted the need of Urdu schools and teachers. 80 Urdu teachers have already been recruited in January, 2010. These schools are run by Kolkata Municipal Corporation.

The Empowered Committee considered and approved the proposal for construction of 16 New Urdu schools @ Rs. 10.00 lakh at a total cost of Rs.160.00 lakh. Central contribution from MsDP would be Rs. 104.00 lakh and Rs.56.00 lakh as State share in the ratio of 65:35 between Centre and State as per SSA funding pattern. In addition, condition mentioned at para 6 above would also be applicable. The Empowered Committee approved the project, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (65%)	State Share (35%)	Total cost
			(Lakh Rs.)			
1.	construction of New Urdu schools	16	10.00	104.00	56.00	160.00

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share

**(ii) New proposal:**

**(a) Set up tube wells:** Availability of safe drinking water ranked 7<sup>th</sup> in the baseline survey of the district. To provide safe drinking water State Government has proposed setting up of 200 units of tube wells at a unit cost of Rs. 0.80 lakh at a total cost of Rs.160.00 lakh. The State PHED has certified the cost estimate and mentioned that there will be no duplication. The representative of State Govt. mentioned that the tube wells will be installed where there is no piped water supply. Location with high percentage of minority population have been identified.

The Empowered Committee considered and approved the proposal for installation of 200 tube wells for the total cost of Rs.160.00 lakh. Central contribution from MsDP would be Rs. 120.00 lakh and Rs.40.00 lakh as State share in the ratio of 75:25 between Centre and State subject to the estimates approved by competent authority. In addition, condition mentioned at para 6 above would also be applicable. The Empowered Committee approved the project, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
1	Set up tube wells	200	0.80	120.00	40.00	160.00

**Release of 1<sup>st</sup> Installment:** 50% of the total central share may be released.

**(iii) Projects approved in-principle:**

**Enhancement in number in units:**

(a) **Setting up Ward Health Units:** 11 units of WHC have already been approved in-principle in the 22<sup>nd</sup> EC meeting for which DPR is still awaited. The proposal was for setting up of additional 4 ward health units at a unit cost of Rs.36.00 lakh. In the meeting, the representative from the Kolkata Municipal Corporation proposed to enhance the numbers from 4 to 15 units. This was supported by the State Secretary.

The Empowered Committee accorded in-principle approval for setting up of 15 nos. of additional Ward Health Units at a unit cost of Rs. 36.00 at a total cost of Rs. 540.00 lakh. The Central share will be Rs. 459.00 lakh and the State share will be Rs 81.00 lakh. With this approval, the total units of WHU approved in-principle are now 26 units. A composite DPR is required to be sent for 26 units. The following in-principle approval was accorded. In addition, condition mentioned at para 6 above would also be applicable.

Sl. no	Name of projects	No. of units proposed	Unit cost	Central share	State share	Total cost
1	Setting up Ward Health Units	15	36.00	459.00	81.00	540.00

The Empowered Committee approved for release of 50% of the total central share as 1<sup>st</sup> instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department.

**(b) Construction of Community toilets (Phase-II):**

Earlier in-principle approval was accorded in the 22<sup>nd</sup> EC meeting for construction of 150 units of community toilets at a unit cost of Rs. 1.40 lakh for a total cost of Rs 157.50 lakh. It has been mentioned in this proposal that such low cost is not feasible for a city like Kolkata and hence revised cost of Rs. 15.00 lakh per toilet has been proposed.

As the unit cost for construction of community toilet could not be firmly indicated, it was decided that the balance fund of central share of Rs. 1197.50 lakh out of the total allocation of

Rs.2340.00 lakh for the district would be kept aside for community toilets. This amount does not include Rs.10.00 lakh earmarked for administrative expenditure for the district.

The funding pattern of the Ministry of Housing & Urban Poverty Alleviation (HUPA) between Centre and State is in the ratio of 50:50 for cities with million plus population. 25% includes 10% of beneficiary contribution. DPR of the units approved in-principle in the 22<sup>nd</sup> EC meeting is still awaited. A comprehensive DPR could be prepared for the total number of units which can be accommodated within the balance available funds.

The Empowered Committee accorded in-principle approval for construction of community toilets for the balance amount of Rs. 1197.50 lakh. The number of community toilets will be proposed keeping in view the balance amount available for the district. The approval was given on condition that a composite detailed project report be prepared for all the community toilets including those for which in-principle approval was accorded in 22<sup>nd</sup> Empowered Committee meeting. The DPR will be sent to D/o Housing and Urban Poverty Alleviation for appraisal and clearance. DPR should give justification the unit cost and ensure that the conditions in para 6 above are complied with the following in-principle approval was accorded.

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central share	State share	Total cost
					(Rs. in lakh)		
1	construction of community toilets	50:50	To be proposed in the DPR	To be indicated in the DPR	1197.50		2395.00

The Empowered Committee approved for release of 50% of the total central share as 1<sup>st</sup> instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department.

**Summary of projects of Kolkata (West Bengal) district approved by the Empowered Committee:**

S. No.	Name of the project for Kolkata (West Bengal)	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 <sup>st</sup> installment
<b>Administrative approval</b>					<b>Rs. In Lakhs</b>			
1	construction of New Urdu schools	65:35	16	10.00	104.00	56.00	160.00	52.00
2	Set up tube wells	75:25	200	0.80	120.00	40.00	160.00	60.00
	<b>Sub-total</b>				<b>224.00</b>	<b>96.00</b>	<b>320.00</b>	<b>112.00</b>
<b>In-principle approval</b>								
3	Setting up Ward Health Unit	85:15	15	36.00	459.00	81.00	540.00	229.50
4	construction of community toilets	50:50	To be proposed in the DPR	To be indicated in the DPR	1197.50		2395.00	598.75
	<b>Grand total</b>				<b>1880.50</b>	<b>177.00</b>	<b>3255.00</b>	<b>940.25</b>

**Item No. 9. South 24 Pargana (West Bengal) [Phase-II]**

South 24 Parganas is a sub-category 'A' district i.e. it has socio-economic and basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs.82.00 crore for the 11<sup>th</sup> Plan period.

District plan of South 24 Parganas were considered in the 16<sup>th</sup> and 23<sup>rd</sup> Empowered Committee (EC) meeting. The administrative approvals for Rs.5077.00 lakh (central share) and in principle approval for Rs. 1769.60 lakh (central share) were accorded by these EC meetings for various projects. In total, EC has approved projects for Rs.6846.60 lakh (central share) out of the tentative allocation of Rs.8200.00 lakh. 50% of approved projects i.e Rs.1573.50 lakh and 964.99 lakh (total Rs.2538.49 lakh) vide sanction letter dated 18/09/09 & 21/12/09 have already been released. No expenditure has not been reported.

(i) **Projects dropped:**

(a) The Deputy Commissioner stated some administrative problems in the implementation of IAY project approved in the 16<sup>th</sup> EC meeting and suggested that the amount may be adjusted against new proposals being made for construction of women's colleges. This was endorsed by the State Secretary and it was felt by the EC that the proposal for construction of ITIs, polytechnics and women's colleges would create institutions which would address some of the priorities and hence the proposal for dropping IAY project was accepted. An amount of Rs. 2625.00 lakh will be available to the district that would be adjusted against fresh releases.

(b) In-principle approval was given for three ITIs (one at Diamond Harbour and two at Baruipur) and two polytechnics (one at Diamond Harbour and the other at Raidighi) for this district. Of these, one ITI at Baruipur approved in-principle in 16<sup>th</sup> Empowered Committee meeting was proposed to be dropped by the State Govt. This was accepted by the EC. As such, an amount of Rs.125 lakhs would be included in the balance fund available for the district.

(c) The projects approved in the 23<sup>rd</sup> Empowered Committee meeting for construction of ACRs in sr. secondary schools/secondary schools/ madrasas amounting to Rs.900.00 lakh (central share) and computers for high/sr. madrasas amounting to Rs.75.00 lakh, for which funds have been released on 21<sup>st</sup> December, 2009 were proposed to be dropped in order to accommodate the

new proposal for construction of women's colleges. Funds have been released to the district on 12<sup>th</sup> February, 2010; however, work has not started. This was accepted by the EC. As such, an amount of Rs.975.00 lakhs would be included in the balance fund available for the district.

**(ii) Revision of cost of polytechnic:**

It was mentioned by the representative of State Govt. that the unit cost of Rs.12.30 lakh for construction of two Govt. Polytechnic colleges for which in-principle approval was accorded in 23<sup>rd</sup> Empowered Committee meeting was a typographical error. Instead of lakhs, it should have read as crores. This was noted. The Empowered Committee advised to submit the detailed project report for this proposal as per existing norms.

**(iii) Other decisions**

The State Govt. had proposed construction of Women's college with hostel and installation of 400 units of hand pumps for which DPRs would be required.

An amount of Rs.2608.64 lakh would be available for the district after adjustment of the enhanced cost of two polytechnics at the rate of Rs. 1230.00 lakh per unit for a total cost of Rs.2460.00 lakh. The remaining balance would be available for new projects.

**(iv) New proposal**

The proposal for construction of women's colleges was noted by the EC and it was agreed that some of the balance fund would be set aside for this purpose. The State Government representative was advised to prepare DPRs for all in-principle approved projects including the new proposed women colleges and send the same at the earliest for obtaining appraisal and clearance of line Ministry concerned.

**Item No. 10. North 24 Parganas (West Bengal) [Phase-II]**

North 24 Parganas is a sub-category 'B1' district i.e. it has socio-economic parameters below the national average. The fund allocated for the MsDP Plan was Rs. 54.80 crore for the 11<sup>th</sup> Plan period. House hold with electricity, household with safe drinking water and water closet latrines, ranked 2<sup>nd</sup> 5<sup>th</sup> and rank 8<sup>th</sup> respectively in the baseline survey were not proposed in the district plan.

District plan of North 24 Parganas were considered in the 16<sup>th</sup> Empowered Committee (EC) meeting. The administrative approvals for Rs.2310.80 lakh (central share) were accorded by EC meeting for various projects, out of the tentative allocation of Rs.5480.00 lakh. 50% of

administrative approval i.e Rs.1155.40 lakh vide sanction letter dated 18/09/09 has already been released for this district. Expenditure for the district has not been reported.

**(i) Projects approved:**

**Enhancement in numbers:**

**(a) Construction of IAY houses (Phase-II):** Households with pucca walls ranked 3<sup>rd</sup> priority among the development deficits identified by the baseline survey of the district. 2005 units of IAY houses have already been approved in earlier Empowered Committee meeting. The proposal was for additional 1500 IAY houses for Rs.525.00 lakh @ Rs.35,000 per unit. It was informed by the representative of the State Government that there is a wait list of two lakh BPL families for IAY houses. 20,000 units of IAY houses are funded every year by the M/o Rural Development.

The Empowered Committee considered and approved the proposal for construction of additional 1500 IAY houses for a total cost of Rs.525.00 lakh. Central contribution from MsDP would be Rs.393.75 lakh and Rs.131.25 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 75:25 subject to the condition that BPL families should be selected in order of their serial number in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities and list of beneficiaries would be provided. Villages with the highest proportion of minority population would be selected. Conditions in para 6 above would also be applicable. The following approval was accorded:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(Lakh Rs.)			
1	Construction of IAY houses	1500	0.35	393.75	131.25	525.00

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share.

**(b) Construction of building for anganwadi centres (AWCs) (Phase –II):** Health indicator i.e. vaccination to the children (80.39%) was above the national average of 43.5%. However, it was submitted that availability of infrastructure would improve the delivery of nutritional component of ICDS. 370 units of anganwadi centres have already been approved in earlier Empowered Committee meeting. It was submitted by the representative of State Govt. that the proposed centres are located in the area having 90% and above minority population. Land and staff are available.

The Empowered Committee considered and approved the proposal for construction of 150 AWCs @ of Rs.3.00 lakh at a total cost of Rs. 450.00 lakh, subject to the condition that the

centres would be constructed as per the design, specification and norms of the M/o Women and Child Development in addition to the conditions stated at para 6 above. The Empowered Committee approved the proposal as follows:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
				(Lakh Rs.)		
1	Construction of anganwadi centres	150	3.00	450.00	--	450.00

**Release of 1<sup>st</sup> Installment:** The Empowered Committee approved for release of 50% of the central share.

**(c) Construction of new building for Subsidiary health centres (SHCs) 2<sup>nd</sup> phase:** Health indicator i.e. institutional delivery is around 53.77% which is above the national average of 38.7%. However, it was submitted that availability of infrastructure would improve the delivery of health care services. 69 units of subsidiary health centres have already been approved in earlier Empowered Committee meeting. The proposal was for the construction of additional 36 SHCs @ Rs.12.47 lakh at a total cost of Rs. 448.92 lakh. The unit cost has been confirmed by the Department of Health & Family Welfare, Govt. of West Bengal. It was informed by the representative of State Govt. that the land is available.

The Empowered Committee considered and approved construction of 36 SHCs @ Rs.12.47 lakh at a total cost of Rs. 448.92 lakh. Central contribution from MsDP would be Rs. 381.58 lakh and Rs. 67.33 lakh as State share as per the funding pattern between Centre and State in the ratio of 85:15 with the condition that a list of villages along with percentage of minority population covered by each health sub-centres would be provided and NRHM norms will be followed. Conditions in para 6 above would also be applicable. With this approval, the total SHCs approved under MsDP is 105 units. The Empowered Committee approved the proposal as follows:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (85%)	State Share (15%)	Total cost
				Rs. in lakh		
1	Construction of new building for Health Sub-Centres (HSC)	36	12.47	381.58	67.33	448.92

**Release of 1<sup>st</sup> Installment:** The Empowered Committee approved for release of 50% of the central share.

## **(ii) New Proposal**

### **(a) Construction of Additional Class Room (ACR) in high Schools and high madrasas:**

Total literacy and female literacy rate in the district were 79.65% and 76.37% respectively. The

proposal has been made as there is increasing demand for secondary education in view of the impact of SSA. The proposal was for construction of 216 ACRs high schools and high madarasas for the total cost of Rs.432.00 lakh. The representative of the State Govt. stated that these are Government and Government aided high schools/madarasas.

The Empowered Committee considered and approved the proposal for construction of 216 ACRs in high schools and high madarasas for the total cost of Rs.432.00 lakh. Central contribution from MsDP would be Rs. 324.00 lakh and Rs.108.00 lakh as State share in the ratio of 75:25 between Centre and State as per RMSA funding pattern. In addition, condition mentioned at para 6 above would also be applicable. The Additional Class Rooms (ACRs) would be constructed in those schools which covered areas having a substantial minority population and RMSA norms will be followed. The Empowered Committee approved the project, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost for	Central Share (75%)	State Share (25%)	Total cost
			(Lakh Rs.)			
1.	construction of additional class rooms in high schools and high madarasas	216	2.00	324.00	108.00	432.00

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share.

**(ii) Project approved in-principle:**

**(a) Construction of Girls Hostel at Barasat:** Total literacy and female literacy rate in the district were 79.65% and 76.37% respectively. The proposal was for construction of one girl's hostel for the total cost of Rs.200.00 lakh. It was informed by the representative of the State Govt. that the Department of Minority Welfare and Madrasa Education would run the hostel. The capacity of the hostel would be 100.

The Empowered Committee accorded in-principle approval for construction of one girl's hostel for Rs.200.00 lakh. In-principle approval was given on the condition that the State Government would provide a detailed project report, the hostel would be designed and constructed as per the specification and cost of Novadaya Vidyalaya's pattern. The estimates would be prepared and approved by the State Government's engineering department. Commitment will be given by State Govt. to provide staff and recurring cost. The DPR would indicate the availability of land along with accommodation for warden and chowkidar. Boundary wall will also be constructed for the girls' hostel. The management aspect of the hostel in terms of boarding, food, maintenance, security etc. would be brought out clearly in the DPR. In-principle approval was given, subject to the additional conditions in para 6 above. The Empowered Committee approved the proposal as follows:



S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Rs. in Lakh)			
1.	Construction of Girls hostel at Barasat	1	200.00	200.00	--	200.00

The Empowered Committee approved for release of 50% of the total central share as 1<sup>st</sup> instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department.

**Summary of projects of North 24 Parganas (West Bengal) district approved by the Empowered Committee:**

S. No.	Name of the project for North 24 Parganas (West Bengal)	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 <sup>st</sup> installment
<b>Administrative approval</b>					<b>Rs. In Lakhs</b>			
1	Indira Awas Yojana (IAY)	75:25	1500	0.35	393.75	131.25	525.00	196.88
2	Construction of anganwadi centres	100:00	150	3.00	450.00	--	450.00	225.00
3	Construction of new building for Health Sub-Centres (HSC)	85:15	36	12.47	381.58	67.33	448.92	190.79
4	Construction of additional class rooms in high schools/high madarsa	75:25	216	2.00	324.00	108.00	432.00	162.00
	<b>Sub-total</b>				<b>1549.33</b>	<b>306.58</b>	<b>1855.92</b>	<b>774.67</b>
<b>In-principle approval</b>								
5	Construction of Girls hostel at Barasat	100:00	1	200.00	200.00	--	200.00	100.00
	<b>Grand Total</b>				<b>1749.33</b>	<b>306.58</b>	<b>2055.92</b>	<b>874.67</b>

**Revised plan for balance fund available:** The Empowered Committee approved a total amount of **Rs. 4060.13 lakh** as a central share including in-principle approval and administrative cost for IT enabled cell leaving a **balance of Rs. 1419.87 lakh**. The State Government representative was advised to work out a revised plan for the balance fund available in accordance with the guidelines of the MsDP. It was advised that the revised plan may be prepared in such a manner that the various development deficits identified by the baseline survey were addressed in order of their priority. It was further advised that, wherever there was a need for setting up a new Industrial Training Institutes, Polytechnics, model schools/secondary/higher secondary schools and hostels for girls, or strengthening existing ones, such proposals could be made in the revised

district plan with the commitment that the State Government would provide the land, staff and recurring costs.

**Item No. 11 Cooch Behar (West Bengal) [Phase-II]**

Cooch Behar is a sub-category 'A' district i.e. it has socio-economic and basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs.48.20 crore for the 11<sup>th</sup> Plan period.

District plan of Cooch Behar were considered in the 16<sup>th</sup> Empowered Committee (EC) meeting. The administrative approvals for Rs.773.00 lakh (central share) were accorded by EC meeting for various projects, out of the tentative allocation of Rs.4820.00 lakh. 50% of administrative approval i.e Rs.386.50 lakh vide sanction letter dated 18/09/09 has already been released for this district. Expenditure for the district has not been reported yet.

**(i) Projects approved:**

**Enhancement in numbers:**

**(a) Construction of Additional Class Room (ACR) in primary and upper primary Schools**

**(Phase-II):** Total literacy and female literacy rate in the district were 79.65% and 76.37% respectively. 290 units of additional class room in primary and upper primary schools have already been approved in earlier Empowered Committee meeting. The instant proposal was for construction of 652 ACRs in primary and upper primary schools for the total cost of Rs. 1499.60 lakh.

The Empowered Committee considered and approved the proposal for construction of 652 ACRs in primary and upper primary schools (258 ACRs in primary and 394 ACRs in upper primary schools) at a unit cost of Rs.2.30 lakh for the total cost of Rs.1499.60 lakh. Central contribution from MsDP would be Rs. 974.74 lakh and Rs.524.86 lakh as State share in the ratio of 65:35 between Centre and State as per SSA funding pattern subject to approval of State Mission Director. In addition, conditions mentioned at para 6 above would also be applicable. The Additional Class Rooms (ACRs) would be constructed in those schools which covered areas having a substantial minority population. The Empowered Committee approved the project, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (65%)	State Share (35%)	Total cost
			(Lakh Rs.)			
1.	Construction of additional class rooms in primary school	258	2.30	385.71	207.69	593.40
2	Construction of additional class rooms in upper primary school	394	2.30	589.03	317.17	906.20
	<b>Total</b>	652	-	<b>974.74</b>	<b>524.86</b>	<b>1499.60</b>

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share.

**(c) Construction of building for anganwadi centres (AWCs) (Phase –II):** Health indicator i.e. vaccination to the children of 44.9% was above the national average of 43.5%. However, availability of infrastructure would improve the delivery of services, especially nutrition. 132 units of anganwadi centres have already been approved in earlier Empowered Committee meeting. It was submitted that there are 1863 AWCs without building. Land and staff are available.

The Empowered Committee considered and approved the proposal for construction of 242 AWCs @ of Rs.3.00 lakh at a total cost of Rs. 726.00 lakh, subject to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development in addition to the conditions stated at para 6 above. The Empowered Committee approved the proposal as follows:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of anganwadi centres	242	3.00	726.00	--	726.00

**Release of 1<sup>st</sup> Instalment:** The Empowered Committee approved for release of 50% of the central share.

**New proposal:**

**(a) Construction of sub- centres (SCs), PHCs and BPHCs:** Health indicator i.e. institutional delivery is around 47.35% which is above the national average of 38.7%. It was submitted that there was 406 SCs, 36 PHCs and 12 BPHCs in the district. Proposal was for the construction of 30 sub-centres (SCs) @ Rs.12.50 lakh, construction of 5 PHCs @ Rs.75.00 lakh and construction of 2 BPHCs @ Rs.300.00 lakh. It was informed by the representative of State Govt. that the

proposals are as per norms of NRHM and the proposed locations are having 30% and above minority population.

The Empowered Committee considered and approved the proposal for construction of 30 SCs @Rs.12.47 at a total cost of Rs. 374.10 lakh, construction of 5 PHCs @ Rs. 75.00 lakh at a total cost of Rs. 375.00 lakh and construction of 2 BPHCs @ Rs. 300.00 lakh at a total cost of Rs.600.00 lakh as State share in the ratio of 85:15 between Centre and State as per NRHM funding pattern subject to confirmation of the proposals from NRHM State mission director and the conditions at para 6 above. The Empowered Committee approved the project, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (85%)	State Share (15%)	Total cost
(Lakh Rs.)						
1	Construction of sub- centres	30	12.47	317.99	56.11	374.10
2	Construction of PHCs	5	75.00	318.75	56.25	375.00
3	Construction of BPHCS	2	300.00	510.00	90.00	600.00
	<b>Total</b>	--	--	<b>1146.74</b>	<b>202.36</b>	<b>1349.10</b>

**Release of 1<sup>st</sup> Installment:** 50% of the total central share may be released.

**Other decisions:**

The representative of State Govt. proposed for construction of ITI/Polytechnic for the balance fund. The EC indicated that it supports the proposal. It was advised to submit detailed project reports to the Ministry for obtaining appraisal and clearance of line Ministry concerned.

**Summary of projects of Cooch Behar (West Bengal) district approved by the Empowered Committee:**

S. No.	Name of the project for Cooch Behar (West Bengal)	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 <sup>st</sup> installment
<b>Rs. In Lakhs</b>								
1	Construction of additional class room in primary schools	65:35	258	2.30	385.71	207.69	593.40	192.86
2	Construction of additional class room in upper primary schools	65:35	394	2.30	589.03	317.17	906.20	294.52
3	Construction anganwadi centres	100:00	242	3.00	726.00	--	726.00	363.00
4	Construction of sub-centres	85:15	30	12.47	317.99	56.11	374.10	158.99
	Construction of PHCs	85:15	5	75.00	318.75	56.25	375.00	159.38
5	Construction of BPHCS	85:15	2	300.00	510.00	90.00	600.00	255.00
	<b>Total</b>				<b>2847.48</b>	<b>727.22</b>	<b>3574.7</b>	<b>1423.75</b>

### **Item No. 12 Howrah (West Bengal) [Phase-III]**

Howrah is a sub-category 'A' district i.e. it has socio-economic and basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs.76.50 crore for the 11<sup>th</sup> Plan period.

District plan of Howrah was considered in the 4<sup>th</sup> & 19<sup>th</sup> Empowered Committee (EC) meetings. The administrative approvals for Rs.666.15 lakh (central share) were accorded in the EC meetings for various projects, out of the tentative allocation of Rs.2890.00 lakh. An amount of Rs.134.83 lakh was released to the State Govt. on 12/12/2008 for projects approved by the 4<sup>th</sup> EC. Rs.198.25 was released to the State Govt. on 30.12.2009 for projects approved by the 19<sup>th</sup> EC. 2<sup>nd</sup> instalment of Rs.68.15 lakh for installation of hand pumps and providing teaching aid to 40 SSKs/MSKs was released on 01.02.2010. Expenditure has not been reported for the release made in December, 2008.

#### **(i) Projects approved:**

**(a) Construction of Non G.P. head quarter Sub centre and upgradation of PHCs:** Health indicator i.e. institutional delivery is around 68.79% which is above the national average of 38.7%. However, it was submitted that availability of infrastructure would improve the delivery of health care services. Proposal was for the construction of 10 non GP head Quarter sub-centres @ Rs. 12.47 lakh and upgradation of 15 PHCs @ Rs. 75.00 lakh. Land is stated to be available. The unit cost has been confirmed by the Department of Health & Family Welfare, Govt. of West Bengal. The villages where the health centres would be located are having minority population of 30% and above.

The Empowered Committee considered and approved the proposal for construction of 10 non-GP headquarter sub-centres @ Rs.12.47 lakh for a total cost of Rs.124.70 lakh and upgradation of 15 PHCs @ Rs.75.00 lakh for a total cost of Rs.1125.00 lakh as State share in the ratio of 85:15 between Centre and State as per NRHM funding pattern. Conditions at para 6 above would apply. The Empowered Committee approved the project, in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (85%)	State Share (15%)	Total cost
			(Lakh Rs.)			
1	Construction of 10 Non G.P. Hd. Qr. Sub centre	10	12.47	105.99	18.70	124.70
2	Upgradation of PHCs	15	75.00	956.25	168.75	1125.00
	<b>Total</b>			<b>1062.24</b>	<b>187.45</b>	<b>1249.7</b>

**Release of 1<sup>st</sup> Installment:** 50% of the total central share may be released.

**(a) Construction of Girls Hostel:** Total literacy and female literacy rate in the district were 84.37% and 81.13% respectively. The proposal was for construction of one girl's hostel for the total cost of Rs.51.46 lakh. District representative clarified that there is an existing hostel and the proposal is to enhance the capacity to 100 beds. Management and staff for the hostel are in place and the cost has been approved by the competent engineering department of the State Govt.

The Empowered Committee accorded approval for construction of one girl's hostel for Rs.51.46 lakh subject to the condition that the cost should not exceed the KGBV/Navodaya Vidyalaya norms. In addition conditions at para 6 above will also be followed. The Empowered Committee approved the proposal as follows:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Rs. in Lakh)			
1.	Construction of Girls hostel.	1	51.46	51.46	--	51.46

The Empowered Committee approved for release of 50% of the total central share as 1<sup>st</sup> instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department.

**(c) Additional class rooms for primary and upper primary schools:** Total literacy and female literacy rate in the district were 84.37% and 81.13% respectively. Out of the total requirement of 2100 ACRs for primary and upper primary, the Deputy Commissioner proposed for construction of 214 ACRs at a unit cost of Rs. 2.00 lakh. In the 19<sup>th</sup> EC meeting, 62 units of ACRs for primary and upper primary schools were approved. The remaining units of 152 was requested to be approved under MsDP. This will be funded as per SSA pattern.

The Empowered Committee accorded approval for 152 ACRs at a unit cost of Rs. 2.00 lakh at a total cost of Rs. 304.00 lakh in the following manner

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(Rs. in Lakh)			
1.	Additional class rooms	152	2.00	228.00	76.00	304.00

**(ii) Project approved in-principle:**

**(a) Construction of pipeline water supply scheme:** Basic amenities indicator i.e. availability of safe drinking water (98.54%) was above the national average of 87.90%. Safe drinking water supply was identified as the 1<sup>st</sup> priority by the baseline survey. The proposed cost has been approved by the State PHED. It was informed by the representative of the State Govt. that the construction of pipeline will be carried out in the area having 40% minority population which will be spread over 134 hectare and cater to 3540 design population. Water will be sourced from deep tube well and would be free from arsenic contents.

The Empowered Committee accorded in-principle approval for the construction of pipeline water supply scheme at Joyrampur of Uluberia-I Block for a total cost of Rs.33.90 lakh. Central contribution from MsDP would be Rs. 25.42 lakh and Rs.8.47 lakh as State share in the ratio of 75:25 between Centre and State on the condition that detailed project reports bringing out the history and background of the proposal are prepared as per the ARWSP guidelines of the D/o Drinking Water Supply. The DPRs would be sent to the Ministry of Minority Affairs for having it appraised and cleared by the line Department concerned. The State Government will ensure that the proposal in terms of its norms, specification, design and unit cost is in accordance with the ARWSP guidelines in this regard and approved by the State's mission director/department concerned in addition to conditions stated in para 6 above.

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share 75%	State Share 25%	Total Cost
				(Lakh Rs.)		
	<b>In-principle approval</b>					
1	Construction of Pipe line water supply at Joyrampur of Uluberia-I Block	--	--	25.42	8.47	33.90

**(b) Other decisions:**

The representatives of State Govt. proposed for construction of ITI for the balance amount for which in-principle approval was accorded. The detailed project report is required to be submitted by the State Govt.

**Summary of projects of Howrah (West Bengal) district approved by the Empowered Committee:**

S. No.	Name of the project for Howrah (West Bengal)	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 <sup>st</sup> installment
	<b>Administrative approval</b>							
1	Construction of 10 Non G.P. Hd. Qr Sub centre	85:15	10	12.47	105.99	18.70	124.70	52.99
2	Upgradation of PHCs	85:15	15	75.00	956.25	168.75	1125.00	478.13
3	Construction of Girls hostel.		1	51.46	51.46	--	51.46	25.73
4	Additional class rooms	75:25	152	2.00	228.00	76.00	304.00	114.00
	<b>Sub-total</b>				<b>1341.70</b>	<b>263.45</b>	<b>1605.16</b>	<b>670.85</b>
	<b>In-principle approval</b>							
5	Construction of Pipe line water supply at Joyrampur of Uluberia-I Block	75:25	--	-	25.42	8.47	33.90	12.71
	<b>Total</b>				<b>1367.12</b>	<b>271.92</b>	<b>1639.06</b>	<b>683.56</b>

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