

**F. No. 3/24/2010-PP-I**  
**GOVERNMENT OF INDIA**  
**MINISTRY OF MINORITY AFFAIRS**

**MINUTES OF THE 30<sup>th</sup> MEETING OF EMPOWERED COMMITTEE TO CONSIDER AND APPROVE THE MULTI-SECTORAL DEVELOPMENT PLANS FOR MINORITY CONCENTRATION DISTRICTS OF NORTH EAST DELHI (DELHI), BHOPAL (MADHYA PRADESH), RANCHI INCLUDING KHUNTI (JHARKHAND) AND REVISED PLANS FOR BALANCE FUND OF PAKUR (JHARKHAND) HELD AT 11.00 A.M. ON 18<sup>TH</sup> MARCH, 2010 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.**

A list of members and officials present in the meeting is annexed.

2. At the outset, the Chairman of the Empowered Committee stated that multi-sectoral development programme (MsDP) for Minority Concentration Districts (MCD) was now an iconic programme of the Central Government and the progress of implementation was reviewed on quarterly basis by the Delivery Monitoring Unit (DMU) in PMO. It was further stated that details of the status of implementation of multi-sectoral development (MsD) plans have also been placed on the Ministry's web-site. The details consisted of status of submission and approval of MsD plans and revised plans to the Ministry by the States, funds released to the States, progress of expenditure, number of work completed, in progress and yet to be started etc. Placing such details, including photographs, in the public domain has made information available to all and has facilitated social audit. It was, therefore, imperative that the State Governments/UT Administrations implement the programme properly as per schedule and also have it reviewed and monitored regularly and closely. State Government should particularly ensure that there were no delays in the sanction and release of funds, both Central and State share (wherever applicable), to the districts and by the districts to the implementing agency. The Quarterly Progress Report (QPR) for MsDP comprehensively covers all important aspects of implementation of the programme and in the context of presenting the latest data and information of the website, it is of utmost importance that QPRs are submitted accurately covering all columns by the district administration and the State Government.

3. The Chairman of the Empowered Committee explained the background for identification of minority concentration districts (MCDs) and the scheme of a multi-sectoral development programme (MsDP) designed to address the 'development deficits' of such districts. The baseline survey carried out, as envisaged in the programme, not only brought out the updated position in respect of the relevant parameters used for identification of such district, but also ranked deficits in

order of the extent of deprivation in the district. It was expected that the MsD plan submitted by the State Government would address the identified development deficits in the order of priority ranked by a baseline survey so that the various interventions by MsDP would result in improvement of the backwardness parameters of a minority concentration district and bring the relevant parameters at par with the national averages. In case a deficit, ranked higher in the order of deprivation, was not proposed to be addressed by the plan, it would be incumbent on the part of the District Level Committee and the State Level Committee to bring out the reasons for not doing so.

4. The Chairman stated that the fact that these districts were not just MCDs, having a substantial minority population, but were also districts comprising of other communities who suffer from the same backwardness and deprivation, should not be lost sight of. It was important to keep in mind that the large presence of minorities may have resulted in the identification of such districts for appropriate developmental intervention, but the scheme, while giving priority to villages/areas having a substantial minority population, was intended to benefit the district as a whole as it is a special area development programme. Improving the relevant backwardness indices upto national averages was the primary mandate of the scheme for inclusive growth. The programme envisages providing additional resources to various existing Centrally Sponsored Schemes (CSS) which were already addressing national concerns with time-tested guidelines and implementation mechanism, especially those included in the Prime Minister's New 15 Point Programme for the Welfare of Minorities, for saturating them in MCDs. As envisaged in the programme, the States/UTs were advised to ensure that topping up Centrally Sponsored Schemes, wherever appropriate, could be proposed in the MsD plan as these were established schemes and could be implemented with ease without setting up new structures for implementing them. The Chairman emphasized that deviations from the existing guidelines of Centrally Sponsored Schemes were not permitted under the MsDP.

5. It was important to ensure that funds given under MsDP for supplementing the resources for CSS are to be treated as an additionality and the existing level of resources allocated annually under various CSS to the district is not to be reduced. To prevent diversion of funds from MCDs, the flow of fund to the district concerned in the previous year would be taken as a benchmark. It was crucial that basic requirements like primary and secondary education, skill development, safe drinking water, housing etc. were addressed on priority, depending upon their deprivation ranking. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. It was

stressed by the Chairman that accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of Centrally sponsored schemes topped up under MsDP. The provision in para 19 of the scheme of MsDP requiring erection or displaying a plate on a 'display board' containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Government of India, name of implementing agency and the physical target was pointed out. The State Government was advised to put up a permanent display on completion of each project.

### **General conditions applicable to projects approved by the Empowered Committee**

6. For approvals given by the Empowered Committee, including in-principle approvals, the State Principal Secretary/Secretary and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP and compliance with these is to be ensured by the State Government/UT administration concerned.

- (i) The proposal should be approved by the State Mission Director/department implementing the concerned Centrally Sponsored Scheme (CSS).
- (ii) State Government should ensure that the proposal in terms of its norms, specifications, design and funding norms is in accordance with the guidelines of the CSS concerned.
- (iii) It should be ensured that the unit cost approved for projects under MsDP does not exceed the unit cost approved for the CSS concerned.
- (iv) The cost estimates should be approved by a competent engineering department of the State Government.
- (v) State share, wherever applicable for CSS as per its funding pattern, would be provided by the State Government.
- (vi) Land for the project would be provided by the State Government.
- (vii) Staff and recurring expenditure for the project would be provided by the State Government.
- (viii) Funds under MsDP should not be used for purchase of land, repairs, maintenance and running of the scheme.
- (ix) Duplication of the same work between MsDP and any other scheme/programme should not take place. Separate accounts for schemes under MsDP should be maintained.

- (x) Villages/locations with the highest population of minorities should be selected for location of project/assets. A list of such villages/locations where the project/asset would be located would be submitted to the Ministry of Minority Affairs giving the percentage of minority population of each village/location.
- (xi) Details of the assets created under MsDP funds, which are CSS, would be maintained by the State Department/State Mission Director and data should be sent to the Central Ministry concerned for maintaining proper record and avoiding double counting and duplication.

### **Review by Oversight Committee**

7. The implementation of projects approved by the Empowered Committee for Pakur district, Jharkhand was reviewed by the Oversight Committee. It was stated by the Secretary, Welfare Department, Govt. of Jharkhand that an amount of Rs.6.97 crore has been spent out of the total release of Rs. 13.02 crore. It was stated by the State Secretary that the projects viz. IAY, construction of building of PHCs and constructions of anganwadi centres would be completed by the end of June, 2010.

8. The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also doubles as the Oversight Committee for MsDP. It was advised that quarterly review meetings should be held and copy of the meeting notice for State level committee/State Oversight Committee should be sent to the Ministry to enable a representative to attend as envisaged under MsDP.

### **Recommendations of the Empowered Committee (EC)**

9. The Empowered Committee considered the multi-sectoral development plans for the districts of North East Delhi (Delhi), Bhopal (Madhya Pradesh) and revised plans for balance fund of Pakur (Jharkhand). Power point presentations were made on the district plans. The Principal Secretary/Secretary of State Government and District Collectors/representatives clarified, confirmed the status and fulfillment of conditions in the guidelines of MsDP as well as those given in para 6 above and assured that list of villages/locations along with the percentage of minority population would be send to the Ministry of Minority Affairs. The conclusions that emerged in the meeting of the Empowered Committee are given below.

**Item No. 1 North East Delhi (Delhi)**

North East Delhi falls under sub-category ‘B-1’ district and has socio-economic parameters below the national average. The fund allocated for the MsDP Plan was Rs. 22.10 crore for the 11<sup>th</sup> Plan period.

**(i) Projects approved:**

**(a) Construction of additional classroom in secondary and sr. secondary school:** Percentage of total rate of literacy and female rate literacy has been ranked as 5<sup>th</sup> and 4<sup>th</sup> in the baseline survey of the district. Govt of NCT of Delhi proposed for construction of 125 ACRs in girls’ primary, Secondary and Sr. secondary school at a unit cost of Rs. 4.00 lakh for a total cost of Rs. 500.00 lakh. During discussion it was observed that additional classrooms in primary schools are not needed as it was covered under SSA. The proposal was modified by the representative of State Govt. and it was proposed for strengthening of 7 secondary and sr. secondary girls schools by constructing 80 additional classrooms at a unit cost of Rs. 4.00 lakh for a total cost of Rs. 320.00 lakh. It was stated by the representative of State Govt. that the schools identified are located in the areas having more than 50% minority population. The construction work for additional class rooms will be carried out by the CPWD.

The Empowered Committee considered and approved the proposal for construction of 80 additional classrooms in secondary and sr. secondary girls schools at a unit cost of Rs. 4.00 lakh for a total cost of Rs. 320.00 lakh subject to the condition that the cost should not exceed RMSA norms. Central contribution from MsDP would be Rs.240.00 lakh and Rs. 80.00 lakh as State share in the ratio of 75:25 between Centre and State. A list of schools and the number of ACRs to be constructed in each of them will be provided. Conditions mentioned at para 6 above would also be applicable.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
				(Lakh Rs.)		
1.	Construction of additional classrooms in 7 secondary and Sr. secondary girls school	80	4.00	240.00	80.00	320.00

**Release of 1<sup>st</sup> Instalment:** 50% of the total central share may be released.

**(b) Construction of separate toilet blocks/improvement of existing ones for girls in Govt.**

**schools:** Sanitation has been ranked 6<sup>th</sup> in the baseline survey of the district. Govt. of NCT of Delhi has proposed for the construction of separate toilet blocks/improvement of existing ones for girls in 17 Govt. schools – 10 secondary schools and 7 MCD schools for Rs.100.00 lakh. It was contended

by the officials from Delhi Government that having better toilet facilities for girls in these secondary schools will be an added benefit for girl students.

The Empowered Committee considered and approved proposal for construction of toilets blocks for girls in 17 Govt. schools for a total cost of Rs.100.00 lakh in the following manner subject to confirmation of unit cost by the State School Education Department. Conditions in para 6 above would also be applicable.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (70%)	State Share (30%)	Total cost
				(Lakh Rs.)		
1.	Construction of separate toilet blocks for girls in 17 Govt. schools	17	--	70.00	30.00	100.00

**Release of 1<sup>st</sup> Instalment:** 50% of the total central share may be released.

**(ii) Projects approved in-principle**

**(a) Construction of building, workshops, equipments for ITI at Nand Nagri:** Total work participation and female work participation has been ranked as 3<sup>rd</sup> and 1<sup>st</sup> respectively in the baseline survey of the district. The proposal was for extension of the building to set up a separate wing for female students. Govt. of NCT of Delhi proposed for construction of building, workshops, and equipments at a total cost of Rs.300.00 lakh. The representative of Ministry of Labour & Employment stated that Rs. 300.00 lakh is required only for construction of a building block. If equipments are also to be procured, an additional cost of Rs. 100.00 lakh would be required. The proposal was accordingly modified by the representatives of State Govt. Land was stated to be available within the existing ITI. 5 more trades were proposed to be introduced. The proposal was supported by the representative of Ministry of Labour & Employment.

The Empowered Committee considered and accorded in-principle approval for the construction of building, workshops, equipments for ITI at Nand Nagri for a total cost of Rs.400.00 lakh. This would, however, be subject to the condition that the State Government would provide a Detailed Project Report (DPR) prepared as per the specification, design, norms, modern courses/trades and standard laid down by the 'National Council for Vocational Training' (NCVT); locally relevant, modern trades and trades suitable for women would be proposed and DPR submitted to the Ministry of Minority Affairs for having it examined and cleared by the Ministry of Labour & Employment. Document to show that the ITI has trainers for the courses proposed for girl students, layout indicating location of new block within the existing campus, assurance that staff and recurring cost (cost for these will be met by State Govt.) will be made available should be given

in the DPR. In addition, the DPR should indicate that the condition stated in para 6 above have been satisfied. A brief write-up of the existing type of courses/trades, numbers of existing students enrolled and capacity of each trades/courses should be indicated in the DPR. DPR should also have information in respect of proportion of minority population expected to be covered by the ITI. In-principle approval was accorded in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of building, workshop, equipments for Nand Nagri ITI	1	400.00	400.00	-	400.00

The Empowered Committee approved for release of 50% of the total central share as 1<sup>st</sup> instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department

**(b) Vocational courses in Govt. girls sr. secondary schools:** Total work participation and female work participation has been ranked as 3<sup>rd</sup> and 1<sup>st</sup> respectively in the baseline survey of the district. State Govt. proposed for procurement of equipments for vocational courses in govt. girls' sr. secondary schools for Rs. 300.00 lakh. The vocational courses include stenography, basic computer, beautician, traditional handicraft, cutting and tailoring, apparel designing and also courses in tourism, finance, management. It was stated by the representative of State Govt. that parents are generally reluctant to send their girl child if the training institutes is not close to their neighbourhood. The Principal Secretary stated that it would be helpful for girl students if these vocational courses are imparted in the same school where the students are studying as dislocation for a student from a school to another school has its psychological issues which many fail to appreciate. The proposal was therefore to have these courses in the same school where the girl students are admitted. It was suggested that the Modular Employable Schemes of the Ministry of Labour & Employment which has more than a thousand courses could be accessed for girls who are unable to continue their higher studies. The school could get registered as a Vocational Training Provider (VTP) and implement the courses under the scheme of vocational training programme of the Ministry of Labour & Employment. The Principal Secretary agreed to look at this option but wanted the Empowered Committee to consider the proposal for the immediate benefit of girls in the locality.

The Empowered Committee considered and accorded in-principle approval for the Vocational courses in Govt. girls sr. secondary schools for a total cost of Rs. 300.00 lakh. This would, however, be subject to the condition that the State Government would provide a Detailed Project Report (DPR) prepared as per the norms of vocational schemes of Ministry of

HRD/Labour & Employment. In-principle approval was accorded in the following manner. Conditions stated in para 6 above would also apply.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Vocational courses in Govt. girls sr. secondary schools	-	-	300.00	--	300.00

The Empowered Committee approved for release of 50% of the total central share as 1<sup>st</sup> instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department

**(c) strengthening of water supply scheme:** Availability of safe drinking water has been ranked as 2<sup>nd</sup> in the baseline survey of the district. State Govt. has proposed for strengthening of water supply scheme at a total cost of Rs.800.00 lakh by laying new water pipelines in areas having a substantial minority population. It was stated by the representative of State Govt. that the scheme will be executed by the Delhi Jal Nigam. The water source will be Sonia Vihar and Bhagirathi water plant. Physical parameters such as length of the pipeline and number of public stand posts etc. would be provided in the DPR.

The Empowered Committee considered and accorded in-principle approval for strengthening of water supply scheme for a total cost of Rs. 800.00 lakh subject to the condition that the State Government would provide a Detailed Project Report (DPR) prepared by the Delhi Jal Nigam. DPR will indicate if the conditions in para 6 above have been complied with.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(Lakh Rs.)			
1	strengthening of water supply scheme	-	800.00	600.00	200.00	800.00

The Empowered Committee approved for release of 50% of the total central share as 1<sup>st</sup> instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department

**(d) Procurement of mobile van for health services:** 59.3% of the deliveries are institutional against 48.7% of all India. State Govt. has proposed for procurement of mobile van for health services for a total cost of Rs. 800.00 lakh. It was stated by the representative of State Govt. that due to inadequate infrastructure in health sector, people often consult quacks endangering their lives. Principal Secretary stated that the areas inhabited by persons from the minority communities are in unauthorized colonies. Land in such locations is not available for construction of health centres. The only way services could be made available to them would be through mobile health care vans. The recurring expenditure on driver, health staff, operational cost, medicine, maintenance etc. would be taken care by the Delhi Health Department. Difficulty arose as there is no scheme under which



mobile vans with basic medical equipments could be purchased. The areas of Seelampur, Jaffrabad, Mustafabad and Rajiv Nagar for which the mobile vans are proposed to be procured, are minority dominated areas having more than 60% minority population. The representative from the M/o Health & Family Welfare stated that the National Urban Health Mission has not been approved yet. He suggested that his Ministry could look at the detailed proposal.

The Empowered Committee considered and accorded in-principle approval for procurement of mobile van for health services for a cost of Rs. 680.00 lakh in the following manner subject to furnishing of detailed project report. The approval was accorded only for the balance fund of Rs. 680.00 lakh instead of Rs. 800.00 lakh keeping in view the availability of funds for the district after keeping aside Rs. 22.00 lakh for IT enabled cells to be set up in the district.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (85%)	State Share (15%)	Total cost
				(Lakh Rs.)		
1	Procurement of mobile van for health services	-	-	578.00	102.00	680.00

The Empowered Committee approved for release of 50% of the total central share as 1<sup>st</sup> instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department

**Summary of projects of North East Delhi (Delhi) district approved by the Empowered Committee:**

Sl. no	Name of the project for North East Delhi (Delhi)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment amount to be released
					<b>Rupee in lakh</b>			
<b>Administrative Approval</b>								
(a)	Construction of additional classrooms in 7 secondary and Sr. secondary girls school	75:25	80	4.00	240.00	80.00	320.00	120.00
(b)	construction of separate toilet blocks/improvement of existing ones for girls in 17 Govt. schools	70:30	17	--	70.00	30.00	100.00	35.00
	<b>Sub-total</b>				<b>310.00</b>	<b>110.00</b>	<b>420.00</b>	<b>155.00</b>
<b>In-principle approval</b>								
(c)	Construction of building, workshop, equipments for Nand Nagri ITI	100:00	1	400.00	400.00	-	400.00	200.00
(d)	Vocational courses in Govt. girls sr. secondary schools	100:00	-	-	300.00	--	300.00	150.00
(e)	strengthening of water supply scheme	75:25	-	800.00	600.00	200.00	800.00	300.00
(f)	Procurement of mobile van for health services	85:15	-	-	578.00	102.00	680.00	289.00
	<b>Sub-total</b>				<b>1878.00</b>	<b>302.00</b>	<b>2180.00</b>	<b>939.00</b>
	<b>Total</b>				<b>2188.00</b>	<b>412.00</b>	<b>2600.00</b>	<b>1094.00</b>

**Revised plan for balance fund available:** For the balance fund set aside, the State Government representative was advised to send the proposal for setting up of IT enabled cells in State and district headquarters as per para 16.1 of the guidelines of the scheme.

**Item No. 2 Bhopal (Madhya Pradesh)** Bhopal is a sub-category 'B-1' district and has socio-economic parameters below the national average. The fund allocated for the MsDP Plan was Rs. 15.00 crore for the 11<sup>th</sup> Plan period.

**(i) Projects approved**

**(a) Construction of Additional Classrooms in madrasas:** Availability of total and female literacy rate has been ranked as 6<sup>th</sup> & 5<sup>th</sup> respectively in the baseline survey of the district. District Bhopal has 240 recognized madrasa. These madarsa lack basic amenities & infrastructure such as insufficient classrooms, toilet and furniture. State Govt. has proposed 480 additional classrooms with toilets in 240 Madrasas @ Rs. 2.40 lakh at a total cost of Rs. 1152.00 lakh. The representative of State Govt. stated that these were Govt. aided Madarsas located in minority concentration areas and are receiving funds under SSA programme. The representative of State Govt. stated that there has been 30% increase in unit cost of construction of ACRs as per SSA norms. However, this is to be certified by the State Education Department.

The Empowered Committee considered and approved proposal for construction of 288 additional rooms in 144 madrasas at the unit cost of Rs. 2.40 lakh for a total cost of Rs. 691.20 lakh in the following manner. The approval was accorded only for 288 units instead of 480 units keeping in view the availability of funds for the district after keeping aside Rs.18.80 lakh for IT enabled cells to be set up in the district and for other proposals approved in the meeting. Enhancement of cost, if any, could be subject to confirmation to be received from State Govt. and in consultation with Ministry of Human Resource Development, Govt. of India. In that case number of units would have to be further adjusted within the total cost of Rs. 691.20 lakh. Conditions in para 6 above would also be applicable.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (100%)	State Share	Total cost
			(Lakh Rs.)			
1.	additional classrooms in 144 Madrasas (2 ACRs in each)	288	2.40	691.20	-	691.20

**Release of 1<sup>st</sup> Instalment:** 50% of the total central share may be released.

**(b) Construction of building for anganwadi centres (AWCs):** 24.9% are fully vaccinated children which are below the national average of 43.5%. State Govt. proposed for construction of 200 centres @ Rs. 2.40 lakh at a total cost of Rs.480.00 lakh which are not having their own building. These

anganwadi centres are proposed to be constructed in the areas having more than 40% minority population. Land is available in rural area in 8 villages and in urban areas, it will be located within the school premises. Staff is available. The rural engineering services or gram panchayat will be the executing agencies. The State Govt. proposed to enhance the unit cost to Rs. 3.00 lakh as per ICDS norms. The cost of the proposal was increased to Rs. 600.00 lakh.

The Empowered Committee considered and approved the proposal for construction of 200 AWCs @ of Rs.3.00 lakh at a total cost of Rs.600.00 lakh, subject to the conditions that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development. The conditions stated at para 6 above would also apply.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1.	Construction of anganwadi centres	200	3.00	600.00	-	600.00

**Release of 1<sup>st</sup> Instalment:** 50% of the total central share may be released.

#### **(ii) Projects approved in-principle**

(a) **Construction of Girls hostel:** Total literacy and female literacy rate in the district were 74.30% and 69.300% respectively. The proposal was for construction of one girls' hostel (100 seater) comprising 7 rooms, kitchen, toilets, bathrooms and warden room at a total cost of Rs. 60.00 lakh. The cost was revised to Rs. 1.90 crore by the representatives of State Govt. It was stated by them that it will be located at Shyamala Hills, Bhopal and run by the Minority Welfare Department of the State Govt.

The Empowered Committee considered and accorded in-principle approval for construction of one girl's hostel (100 seater) for a total cost of Rs.190.00 lakh. In-principle approval was given on the condition that a detailed project report would be submitted by the State Government containing a write-up on the hostel proposed, student capacity, minority student availability status, estimates of hostel designed as per the norms, cost and specification of Navodaya Vidyalaya's pattern having boundary wall and accommodation for warden and chowkidar and also approved by the State Government's engineering department, commitment of the State Govt. to provide staff and recurring cost, availability of land, management aspect of the hostel in terms of staffing, boarding, food, maintenance, security and approval of the State Education Department/RSMA Mission Director. Girls' hostel will not be used as a working women hostel. In-principle approval was given, subject to the additional conditions in para 6 above. The Empowered Committee approved in-principle the proposal as follows:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (100%)	State Share	Total cost
				(Lakh Rs.)		
1	Construction of girls hostel (100 seater)	1	-	190.00	-	190.00

The Empowered Committee approved for release of 50% of the total central share as 1<sup>st</sup> instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department

**Summary of projects of Bhopal (Madhya Pradesh) district approved by the Empowered Committee:**

Sl. no	Name of the project Bhopal(Delhi)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment amount to be released
					<b>Rupee in lakh</b>			
	<b>Administrative Approval</b>							
(a)	additional classrooms in 240 Madrasas (2 ACRs in each)	100:00	288	2.40	691.20	-	691.20	345.60
(b)	Construction of anganwadi centres	100:00	200	3.00	600.00	-	600.00	300.00
	<b>Sub-total</b>				<b>1291.20</b>		<b>1291.20</b>	<b>645.60</b>
	<b>In-principle approval</b>							
(c)	Construction of girls hostel (100 seater)	100:00	1	-	190.00	-	190.00	95.00
	<b>Total</b>				<b>1481.20</b>	-	<b>1481.20</b>	<b>740.60</b>

**Revised plan for balance fund available:** For the balance fund available, the State Government representative was advised to send the proposal for setting up of IT enabled cells in State and district headquarters as per para 16.1 of the guidelines of the scheme.

**Item No. 3 Ranchi(including Khunti) (Jharkhand)**

Khunti which was earlier a part of Ranchi district, was created as a separate district on 12<sup>th</sup> September, 2007. The district has only one sub-division, that is, Khunti. It has six blocks 757 villages and 86 panchayats. According to the census 2001, the total population of the district is 434819. The Ranchi (including Khunti) district is a category 'B-2' district i.e. it has basic amenities parameters below the national. The fund allocated for the MsDP Plan was Rs. 29.70 crore for the 11<sup>th</sup> Plan period.

**(i) Projects approved in-principle**

(a) **Construction of ITI in Bariyatu Road:** Total work participation and female work participation has been ranked as 7<sup>th</sup> and 8<sup>th</sup> respectively in the baseline survey of the district. The proposal was for construction of ITI at Bariyatu Road at a total cost of Rs. 410.69 lakh.

The Empowered Committee considered and accorded in-principle approval for the construction of building, workshop, and equipments for an ITI at Bariyatu Road for a total cost of Rs. **410.69** lakh. This would, however, be subject to the condition that the State Government would provide a Detailed Project Report (DPR) prepared as per the specification, design, norms, modern courses/trades and standard laid down by the 'National Council for Vocational Training' (NCVT); locally relevant, modern trades and trades suitable for women would be included and DPR submitted to the Ministry of Minority Affairs for having it examined and cleared by the Ministry of Labour & Employment. Document to show that the ITI was sanctioned, location and availability of land, trainers, staff and recurring cost (cost for these will be met by State Govt.) will be made available should be given in the DPR. In addition the condition stated in para 6 above would also apply. Also the State Government should provide details in respect of the numbers and type of courses, numbers of existing students enrolled and capacity of its trades/courses. Trades/ courses should be suitable for that area, especially for the girl students. DPR should also have information in respect of proportion of minority population around proposed site for the ITI and area with substantial population of minorities will be selected. The in-principle approval was accorded in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of ITI at Bariyatu Road	1	410.69	410.69	-	410.69

The Empowered Committee approved for release of 50% of the total central share as 1<sup>st</sup> instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department

**Summary of projects of Ranchi (including Khunti) (Jharkhand) district approved by the Empowered Committee:**

Sl. no	Name of the project Ranchi(Jharkhand)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment amount to be released
				<b>Rupee in lakh</b>				
<b>In-principle approval</b>								
(a)	Construction of ITI in Bariyatu Road	100:00	1	410.69	410.69	-	410.69	205.35

**Revised plan for balance fund available:** The State Govt. was advised to come prepared with all relevant information relating to their proposals for discussion in subsequent meeting.

### **Item No. 3 Pakur (Jharkhand)(2<sup>nd</sup> Phase)**

Minority population is about 38% of the total population of the district. Pakur is a category ‘A’ district and has socio-economic and basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs. 55.20 crore for the 11<sup>th</sup> Plan period.

#### **(i) Projects approved**

**(a)Solar Street lighting:** Availability of electricity ranked 1<sup>st</sup> in the baseline survey of the district. State Govt. has proposed the 1124 solar street lights in the villages @ Rs.0.250 lakh for the total cost of Rs.281.00 lakh. It was stated by the representative of State Govt. that these 1124 street lights will be installed in 281 villages. They committed to provide state and beneficiary share. The proposal was as per norms of Jharkhand New & Renewable Development Agency. However, the State Govt. would obtain the approval of JHNEDA and a certificate would be provided by the State Govt. that the proposal has not been covered under RGGVY.

Empowered Committee considered and accorded approval to the proposal subject to the condition that list of 281 villages would be submitted by the State Govt. Conditions prescribed in para 6 above would also apply. The following approval was accorded:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share(at a unit cost of Rs. 0.096)	State and beneficiary contribution	Total cost
1	Solar street lighting	1124	0.250	107.90	173.10	281.00

The Empowered Committee approved for release of 50% of the total central share as 1<sup>st</sup> instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department

#### **(ii) Projects approved in-principle:**

**(a)Construction of girls school with hostel:** Percentage of total literacy and female literacy rate have been ranked 5<sup>th</sup> and 6<sup>th</sup> in the baseline survey of the district. There are six Kasturba Gandhi Awasia Balika Vidyalaya (KGABV) in the district, one in each block. The proposal was for construction of 4 units of girls school with hostel at a unit cost of Rs.257.00 lakh for a total cost of Rs.1028.00 lakh. Land is available. Recurring expenditure is to be provided by the State Govt.

The Empowered Committee considered and accorded in-principle approval for construction of 4 units of girls school with hostel at a unit cost of Rs.257.00 lakh for a total cost of Rs.1028.00 lakh. In-principle approval was given on the condition that a detailed project report would be submitted by the State Government containing a write-up on the school and hostel proposed, student capacity, minority student availability status, estimates of school and hostel designed as per the norms, cost

and specification of Kasturba Gandhi Balika Vidyalaya pattern having boundary wall and accommodation for warden and chowkidar and also approved by the State Government's engineering department, commitment of the State Govt. to provide staff and recurring cost, availability of land, management aspect of the hostel in terms of staffing, boarding, food, maintenance, security and approval of the State Education Department/RSMA Mission Director. In-principle approval was given, subject to the additional conditions in para 6 above. The Empowered Committee approved in-principle the proposal as follows:

S. No.	Name of the Scheme	No. of Units	Unit Cost	Central Share (75%)	State Share (25%)	Total Cost
Rs in lakhs						
1.	Construction of girls school with hostel	4	257.00	771.00	257.00	1028.00

The Empowered Committee approved for release of 50% of the total central share as 1<sup>st</sup> instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department

**(b) Additional infrastructure at Kumar Kalidas Memorial (K.K.M) college, Pakur:** Percentage of total literacy and female literacy rate has been ranked 5<sup>th</sup> and 6<sup>th</sup> respectively in the baseline survey of the district. Pakur College is run by the Government and has its own staff paid by Govt. This is the only college in the district. State Govt. has proposed for additional infrastructure, i.e. construction of 25 additional lecture theatres at Kumar Kalidas Memorial (K.K.M) College, Pakur at a total cost Rs.355.00 lakh. It was stated by the representative of State Govt. that the unit cost for lecture theatre is Rs.14.60 lakh. Therefore, the total cost works out to be Rs. 365.00 lakh instead of the proposed total cost of Rs. 355.00 lakh.

The Empowered Committee considered and accorded in-principle approval for construction of 25 lecture theatres at a unit cost of Rs.14.60 lakh for a total cost of Rs.365.00 lakh. In-principle approval was given on the condition that a detailed project report would be submitted by the State Government subject to the additional conditions in para 6 above. The Empowered Committee approved the proposal in-principle in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
(Lakh Rs.)						
1.	Additional infrastructure i.e. construction of 25 lecture theatres at Kumar Kalidas Memorial (K.K.M) College, Pakur	25	14.60	365.00	--	365.00

The Empowered Committee approved for release of 50% of the total central share as 1<sup>st</sup> instalment after the comments on the DPR are received and proposal cleared by the concerned Ministry/Department

**Summary of projects of Pakur (Jharkhand) district approved by the Empowered Committee:**

Sl. no	Name of the project Pakur(Jharkhand)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment amount to be released
					<b>Rupee in lakh</b>			
<b>Administrative Approval</b>								
a	Solar street lighting	-	1124	0.250	107.90	173.10	281.00	53.95
<b>In-principle approval</b>								
b	Construction of girls school with hostel	75:25	4	257.00	771.00	257.00	1028.00	385.50
c	Additional infrastructure i.e. construction of 25 lecture theatres at Kumar Kalidas Memorial (K.K.M) College, Pakur	100:00	25	14.60	365.00	--	365.00	182.50
	Sub-total				1136.00	257.00	1393.00	568.00
	<b>Total</b>				<b>1243.90</b>	<b>430.10</b>	<b>1674.00</b>	<b>621.95</b>

**Revised plan for balance fund available:** The Empowered Committee has already approved a total amount of Rs.4046.20 lakh as a central share including in-principle approval leaving a balance of Rs.1473.80 lakh. The State Government representative proposed to submit proposal for construction of a new degree college at Pakur for the balance amount.

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