

F. No. 3/64/2010-PP-I
GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS

MINUTES OF THE 34th MEETING OF EMPOWERED COMMITTEE TO CONSIDER AND APPROVE REVISED PLAN FOR BALANCE FUND FOR THE DISTRICTS OF GHAZIABAD, BAREILLY, BARABANKI, SIDDHARTH NAGAR, SHAHJANPUR, MORADABAD, MUZAFFAR NAGAR, BAHRAICH AND LUCKNOW (UTTAR PRADESH) UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME IN MINORITY CONCENTRATION DISTRICTS HELD ON 22nd JULY, 2010 AT 11.00 A.M. UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

A list of members and officials present in the meeting is annexed.

2. At the outset, the Chairman of the Empowered Committee stated that multi-sectoral development programme (MsDP) for Minority Concentration Districts (MCD) was now an iconic programme of the Central Government. The progress of implementation was reviewed on quarterly basis by the Delivery Monitoring Unit (DMU) in PMO and the details of status of implementation of multi-sectoral development (MsD) plans in MCDs are placed on the web-site of the Ministry every quarter. The details consists of status of submission and approval of MsD plans and revised plans to the Ministry by the States, funds released to the States, progress of expenditure, number of work completed, in progress and yet to be started etc. Placing such a detail, including photographs, has made information available to the public and facilitated social audit. It was, therefore, imperative that the State Governments/UT Administrations implement the programme properly as per schedule, monitor and review the performance regularly and closely. State Government should particularly ensure that delay does not take place and funds, both Central and State share (wherever applicable), are released to the districts within one month of receipt from the Centre. The districts in turn should release to the implementing agencies at the earliest so that work is started and completed within the scheduled period. The format for Quarterly Progress Report (QPR) for MsDP comprehensively covers all important aspects of implementation of the programme and in the context of presenting the latest data and information accurately on the website; the States/UTs should ensure that QPRs with all its columns filled properly are submitted to the Ministry within the stipulated date.

3. The Chairman of the Empowered Committee explained the background how 90 minority concentration districts (MCDs) were identified as backward and why the scheme of multi-sectoral development programme (MsDP) was launched for addressing the 'development deficits' of such districts. He added that the baseline survey report, as envisaged in the programme, not only brought out the updated position in respect of the relevant parameters used for identification of such district, but also ranked the development deficits in order of the extent of deprivation in the district. It was expected that the MsD plan submitted by the State Government would address the identified development deficits in the order of priority ranked by a baseline survey so that the various interventions by MsDP would result in improvement of the backwardness parameters of a minority concentration district and bring the relevant parameters at par with the national averages. It was therefore important to ensure that, in case a deficit, ranked higher in the order of deprivation, was not

proposed to be addressed by the plan, it would be incumbent on the part of the District Level Committee and the State Level Committee to do so or bring out the reasons for not doing so.

4. The Chairman stated that the fact that these districts were not just MCDs, having a substantial minority population, but were also districts comprising of other communities who suffer from the same backwardness and deprivation, should not be lost sight of. It was important to keep in mind that the large presence of minorities may have resulted in the identification of such districts for appropriate developmental intervention, but the scheme, while giving priority to villages/areas having a substantial minority population, was intended to benefit the district as a whole as it is a special area development programme. Villages/locations with the highest proportion (percentage) of minorities should be selected for location of project/assets so that the minorities enjoy the locational advantage of deriving maximum benefit from the asset provided. In respect of Indira Awas Yojana (IAY), the entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST). Improving the relevant backwardness indices upto national averages was the primary mandate of the scheme for inclusive growth. The programme envisages providing additional resources to various existing Centrally Sponsored Schemes (CSS) which were already addressing national concerns with time-tested guidelines and implementation mechanism, especially those included in the Prime Minister's New 15 Point Programme for the Welfare of Minorities, for saturating them in MCDs. As envisaged in the programme, the States/UTs were advised to ensure that topping up CSS, wherever appropriate, could be proposed in the district plan as these are established schemes and could be implemented with ease without setting up new structures for implementing them. The Chairman emphasized that deviations from the existing guidelines of Centrally Sponsored Schemes were not permitted under the MsDP.

5. It was important to ensure that funds given under MsDP are to be treated as an additionality for supplementing the resources for CSS and the existing level of resources allocated annually under various CSS to the district is not to be reduced. To prevent diversion of funds from MCDs, the flow of fund to the district concerned in the previous year would be taken as a benchmark. It was crucial that basic requirements like primary and secondary education, skill development, safe drinking water, housing etc. were addressed on priority, depending upon their deprivation ranking. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. It was stressed by the Chairman that accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

6. It has been noticed that in some cases that the State Governments have taken much time in releasing funds to the district/implementing agency. All sanction letters stipulate that funds should be released to the district/implementing agency within a month's time. Further, wherever more than a year has lapsed since the release of funds, 100% expenditure was required to be achieved and utilization certificate to that effect furnished for claiming release of 2nd instalment.

7. Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. National Level Monitors have been appointed for each MCD and they have already started field visits to report on the quality of

assets and the outcome/impact of the asset created. Further, Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. It was therefore important that the State Government give the highest priority in ensuring that the programme is implemented properly.

8. The provision in para 19 of the scheme of MsDP requiring erection or displaying a plate on a 'display board' was pointed out, which should have— Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. The State Government representatives were advised to put up a permanent display on completion of each project.

General conditions applicable to projects approved by the Empowered Committee

9. For approvals given by the Empowered Committee, including in-principle approvals, the State Principal Secretary/Secretary and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP and compliance with these, if not already done, was to be ensured by the State Government/UT administration concerned.

- (i) Approval of the State department/Mission Director for Centrally Sponsored Scheme (CSS) concerned should be obtained specifically confirming that -
 - (a) there is a need for having the proposal sanctioned under MsDP;
 - (b) duplication has been ruled out;
 - (c) the proposal is as per norms, specifications, layout design and funding norms of the CSS guidelines concerned;
 - (d) the proposal has been prepared as per the unit cost/norms prescribed for the CSS concerned;
 - (e) the estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt;
 - (f) separate accounts for schemes under MsDP will be maintained and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication;
 - (g) staff is available in respect of a functioning unit or staff would be provided in respect of a new unit;
 - (h) recurring expenditure would be provided by the State Government; and
 - (i) land is available and/or will be provided by the State Government
- (ii) The State Government representative should confirm that :-

- (a) State share, wherever applicable for CSS, would be provided as per its funding pattern by the State Government;
- (b) funds under MsDP will not be used for purchase of land, repairs, maintenance, staff and running of the scheme; and
- (c) Villages/locations with the highest proportion (percentage) of minority population will be selected for location of project/assets. A list of such villages/locations along with the proportion (percentage) of minority population of each village/location would be provided.

Review by Oversight Committee

10. The implementation of projects approved earlier by the Empowered Committee (EC) for Ghaziabad, Bareilly, Barabanki, Siddharth Nagar, Shahjanpur, Moradabad, Muzaffar Nagar, Bahraich and Lucknow of Uttar Pradesh State were reviewed by the Oversight Committee. The officers from the States were advised to ensure that photographs of work are placed on the website of their district and the State, and a digital copy sent by email to this Ministry. The status given by the Principle Secretary of Minority Welfare, Govt. of Uttar Pradesh, Deputy Commissioners/representatives of district concerned was as below:-

(a) **Ghaziabad:** Work for construction of 36 PHSCs and 415 AWCs executed by Uttar Pradesh Project Corporation Limited (UPPCL) has already started. Out of these, 18 PHSCs and 227 AWCs have been completed. Work for construction of PHSCs will be completed by December, 2010 and for construction of AWCs by March, 2011. 2nd installment for construction of AWCs and PHSCs has already been released by the State Government to the district. Expenditure was Rs.125.16 lakh for PHSCs (100% of Central release) and Rs.612.13 lakh for AWCs (100% of Central release). The lists of villages/localities where AWCs and PHSCs have been constructed have been furnished. It was stated by the District Collector that as these were small structure works quality control was done on the spot visually and engineers instructed to carry out rectification work wherever required. It was assured that if the need for a sample testing was felt, the process of sample collection and testing would be carried out.

(b) **Bareilly:** Work for construction of 2175 units of IAY houses and 12 units of AWCs have been completed. Work for another 2175 units of IAY and 5 units of AWCs which was approved in 1st phase have not started. Work in 114 units of AWCs and 15 PHSCs was in progress. Fund for installation of 1670 hand pumps has not been released by the State to the district. 2nd installment for construction of IAY houses and AWCs has already been released to the Government of Uttar Pradesh. Expenditure was Rs.1141.87 lakh for construction of IAY houses and Rs.193.38 lakh for construction of AWCs. Work will be completed in March, 2011 for construction of AWCs and PHSCs. 2nd installment for construction of IAY houses and AWCs has already been released to the Government of Uttar Pradesh. Request for release of 2nd installment for construction of PHSCs and installation of hand pumps approved in 2nd phase is awaited from State Govt. Two in-principle approved projects namely, construction of additional hostel for Government polytechnics and installation of solar street lamps were agreed to be dropped as the DPR has still not been submitted by the State Government. The lists of villages/localities where AWCs and PHSCs were constructed have been furnished.

(c) **Barabanki:** Work for construction of 3000 IAY houses and 12 AWCs executed by DRDA and UPPCL respectively has been completed. Remaining work for construction of IAY houses will be completed in December, 2010. Construction of AWCs is executed by UPPCL and all work will be completed by March, 2011. Work for 99 PHSCs and 65 AWCs were in progress and will be completed in March, 2011. 2nd installment for construction of IAY houses and AWCs has already been released to the Government of Uttar Pradesh. Expenditure was Rs.787.5 lakh for IAY house (100% of Central release), Rs.232.14 lakh for PHSCS (56% of Central release) and Rs.60.00 lakh for AWCs (100% of Central release). The list of beneficiaries/villages/localities for IAY and AWCs has been given. In-principle approved proposal for strengthening and upgradation of Government ITI at Jahangirabad was with the M/o Labour & Employment and would be followed up by the Ministry.

(d) **Siddharth Nagar:** Work for construction of 500 IAY houses and 55 AWCs executed by DRDA and PACCFED respectively has been completed. Work for 18 PHSCs and 132 AWCs executed by District Health Committee and UPPCL respectively were in progress. Work for construction of IAY houses will be completed by October, 2010 and AWCs and PHSCs and by December, 2010. 2nd installment for construction of IAY houses and AWCs has already been released to the State Government. Expenditure has been Rs.131.25 lakh for IAY houses (100% of Central release), Rs.88.50 lakh for 1st phase construction of AWCs (100% of Central release) and Rs.58.65 lakh for PHSCs (80% of Central release). Expenditure in respect of 2nd phase of AWCs is Rs.20.14 lakh (2% of Central release). The lists of villages/localities where AWCs and PHSCs were constructed have been furnished.

(e) **Shahjahanpur:** Work for construction of 2500 IAY houses, 60 AWCs and 160 hand pumps executed by DRDA, Paas Fed and Jal Nigam respectively have been completed. Work for 140 AWCs and 90 hand pumps were in progress. Work will be completed for construction of IAY houses, AWCs and hand pumps in December, 2010. 2nd installment for construction of IAY houses, AWCs and hand pumps has already been released. Expenditure was Rs.656.25 lakh for IAY houses (100% of Central release), Rs.295.00 lakh for AWCs (97.65% of Central release) and Rs.56.25 lakh for hand pumps (88.8% of Central release).

(f) **Moradabad:** Work for construction of 937 IAY houses, 44 AWCs and 14 PHSCs have been completed and work for 226 AWCs was in progress. Expenditure was Rs.245.97 lakh for IAY houses, Rs.244.55 lakh for AWCs and Rs. 86.92 lakh for PHSCs. Work for 11 PHSCs has not started. Work for construction of AWCs will be completed in August, 2010. 2nd installment for construction of IAY houses and PHSCs has already been released to the Government of Uttar Pradesh on 29/03/2010. Request for release of 2nd installment for construction of AWCs is awaited from State Government.

(g) **Muzaffar Nagar:** Work for construction of 1200 IAY houses, 90 AWCs have been completed and work for 28 PHSCs, 47 AWCs and construction of 2 ITI building was in progress. Expenditure was Rs.315.00 lakh for IAY houses, Rs.170.09 lakh for PHSCs, Rs.404.15 lakh for AWCs, Rs. 9.97 for construction of Jarjar school building, Rs.3.64 lakh for construction of ACRs and Rs. 512.00 lakh for construction of ITI building. Work for 1200 IAY, 1 PHSC, 7 Jarjar school building 15 ACRs and 76 toilets and 137 AWCs has not started. All projects will be completed in October, 2010 excluding AWCs which will be completed in March, 2011. 2nd installment for construction of IAY houses, PHSCs, AWCs and ITI building has already been released to the Government of Uttar Pradesh on 8/01/10, 16/02/10 and 19/02/2010. Request for release of 2nd installment for construction of Jarjar school building and ACRs is awaited from State Government.

(h) **Bahraich:** Work for construction of 354 IAY houses, 30 PHSCs and 11 AWCs have been completed and work for 1146 IAY houses 110 PHSCs, and 99 AWCs was in progress. Expenditure was Rs.350.25 lakh for IAY houses, Rs.480.71 lakh for PHSCs and Rs. 152.00 lakh for AWCs. All work will be completed in December, 2010. Request for release of 2nd installment for all projects is awaited from State Government.

(i) **Lucknow:** Work for construction of 1261 IAY houses and 40 AWCs have been completed. Work for 239 IAY houses and 27 AWCs was in progress. Expenditure was Rs.378.00 lakh for IAY houses and Rs.77.79 lakh for AWCs. Work will be completed in October, 2010. 2nd installment for construction of IAY houses, has already been released to the Government of Uttar Pradesh on 14/01/10, 16/06/10. Request for release of 2nd installment for construction of AWCs, and PHSCs is awaited from State Government.

Sample testing and quality control

10.2 Need for ensuring quality control by having samples tested was emphasized. The Ministry will provide the expenditure required for this purpose from the administrative cost provision under MsDP. The State officials were informed to send proposals for release of funds for this purpose. It was clarified that there would be no separate allocation for Scheduled Castes and Scheduled Tribes for IAY units sanctioned under MsDP and the entire IAY units would be given to BPL families in the order their names appear in the IAY approved wait list even if they belong to non-minority communities. However, to ensure that minorities get the maximum number of benefits, it was reiterated that villages/localities having the highest proportion (percentage) of minority population should be selected.

Photographs

10.3 Photographs of work in progress and completed should be placed on the website of the district, State and the Ministry. The photos in digital format may be sent to the **email address of Dr. Pardeep Kumar, Research Officer in the Ministry p.kamboj@nic.in**

Review meetings of Oversight committee in State, and State and district level committees

10.4 The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also doubles as the Oversight Committee for MsDP. It was advised that quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. Members of Parliament have been nominated in such Committees by the Central Government and they should be invited to attend the meetings. MLAs are also to be nominated on the Committees by the State Government.

Preparation of revised district plan

10.5 After consideration of the district plan by the Empowered Committee meeting, in case there was still balance funds available, it was advised for consideration of the committees at the State and district levels that the revised plan may be prepared to address the identified development deficits of the district and may include proposal for construction of hostels in secondary/higher secondary schools from class IX to XII where there is no

residential school facility for girl and boy students. Girl students from rural areas passing out from KGBV may not be in a position to continue their studies at secondary/higher secondary level as there may be no hostel facility after class VIII. Boy students may require such facility from upper primary school level onwards as KGBV type of residential schools are not provided for them. Construction of hostels could be proposed and the conditions required to be kept in view are at **Annex-A**.

Further, additional class rooms as per SSA norms for upper primary school could be considered and proposed for KGBVs where class rooms also serve as dormitory for girl students.

The availability of ITIs/capacity of existing ITIs for skill education in the district, creation of facilities for Modular Employable Scheme would need to be considered and proposed for catering to students who, for various reasons, are unable to continue school education. In case the govt. is ready to give commitment for meeting the recurring expenditure including staff provision and provide land, construction of ITI along with hostel facility and machinery requirement as per NCVT norms could be proposed. The conditions required to be kept in view are at **Annex-B**.

Recommendations of the Empowered Committee (EC)

11.1 The Empowered Committee considered the revised plans for balance funds of Ghaziabad, Bareilly, Barabanki, Siddharth Nagar, Shahjanpur, Moradabad, Muzaffar Nagar, Bahraich and Lucknow (Uttar Pradesh). The Government of Uttar Pradesh has proposed setting up several new polytechnics, industrial training institutes, inter-colleges and hostels. Construction of such institutes has been proposed with funds from MsDP for the capital component including equipments. The State Principle Secretary provided a copy of the general commitment given by the State Government that staff, land and recurring expenditure would be provided by the State Government without indicating the number of such institutes, its locations or the percentage of minority population likely to benefit from the asset created. It was advised that specific details would need to be provided by the State Government for all such cases which are recommended for approval by the Empowered Committee.

11.2 The Principle Secretary of State Government and District Collectors/representatives clarified and confirmed the status and fulfillment of conditions in the guidelines of MsDP as well as those given in para 9 above and assured that the list of villages/locations along with percentage of minority population would be sent to the Ministry of Minority Affairs. The conclusions that emerged in the meeting of the Empowered Committee are given below.

Item No. 1 Ghaziabad (U.P):

Minority population is about 25% of the total population of the district. Ghaziabad is a sub-category B1 district of category B i.e. having socio-economic parameters below the national average.

A- Project dropped:

Installation of solar street light: In 12th Empowered Committee meeting held on 27/02/09 the project for installation of 300 Solar Street light for a total cost of Rs. 28.80 lakh as central share was approved in-principle. The State Pr. Secretary requested for dropping the in-principle approved project as State share contribution was not available. Accordingly, the project was dropped.

B- Projects approved:

(a) **Construction of polytechnic institute at Pilkhua:** Percentage of total literacy and female literacy rate has been ranked 5th and 6th in the baseline survey of the district. State Govt. has proposed for construction of polytechnic institute at Pilkhua for an amount of Rs.1321.00 lakh. The State Pr. Secretary stated that the cost estimates have been prepared as per the Schedule of Rates (SOR) of the State Government and added that the proposal has also been approved by the State Technical Education Department. He confirmed that the polytechnic institute would be located in an area having 40 to 50% minority population. The representative from Ministry of HRD stated that there was no proposal for 2010-11 to cover this district and hence there would be no duplication. He added that the unit cost funded as Central assistance under the scheme of the M/o HRD was limited to Rs.12.30 crore for construction of a polytechnic institute including two hostels. He also advised that the Central assistance under MsDP should not exceed this amount and facility should adhere to the norms and specifications of All India Council for Technical Education (AICTE).

With the savings of Rs.28.80 lakh from in-principle approved project for installation of 300 Solar Street light which was agreed to be dropped, and after setting aside Rs.10.00 lakh for administrative expenses, a balance fund of Rs.1148.10 lakh is available against the requirement of Rs.1230 lakh for construction of a polytechnic institute. There was a shortfall of Rs.81.90 lakh of MsDP fund which was agreed to be funded by State Government for this particular project.

The Empowered Committee considered and approved the proposal for construction of polytechnic institute with two hostels for a total cost of Rs.1230.00 lakh (Rs.1148.10 lakh as central assistance and Rs.81.90 lakh by State Government) based on the confirmation that the proposal has been sanctioned by the State Government for providing staff, recurring expenditure and land has been sanctioned by the State Government, construction would be done as per DPR prepared by the State Technical Education Department in accordance with AICTE norms and specification, unit cost was within the ceiling of the scheme of the Ministry of Human Resource Development, and that duplication has been eliminated. The conditions mentioned at para 9 above would also be applicable. Approval was given in the following manner:

Proposal for consideration and approval of the Empowered Committee:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share as balance fund for district exhausted	Total cost	
			(Lakh Rs.)				
1.	Construction of Govt. Polytechnic institute with two hostels	1	1230.00	1148.10	81.90	1230.00	

Release of 1st Instalment: 50% of the total central share ie. Rs. 574.05 lakh may be released.

General observation: The following in-principle approved cases are awaiting comments from the line Ministry:

Sl. no	Name of the project for Ghaziabad district (U.P.)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	Ministry/ Department
				Rupee in lakh				
a	Construction of ITI building at Garhmukteswar	100:00	01	295.00	295.00	-	295.00	Under consideration of the M/o Labour & Employment

b	Construction of ITI building at Hapur block	100:00	01	392.53	392.53	--	392.53	-do-
c	School for Deaf & Dumb students	65:35	01	53.20	34.58	18.62	53.20	Under consideration of M/o Social Justice & Empowerment and M/o HRD
d	School for Blind students	65:35	01	52.20	33.93	18.27	52.20	-do-
	Grand total				756.04	36.89	792.93	

The fund allocated for the district under MsDP was Rs.39.80 crore for the 11th Plan period. So far approvals of Rs.2065.86 lakh have been made (Rs.1474.56 lakh in 12th EC, Rs.307.00 lakh in 29th EC meeting and Rs.284.30 lakh in 32nd EC meeting). With the instant approval of Rs.1148.10 lakh for construction of a Govt. polytechnic institute as Central assistance, the entire MsDP allocation for this district has been exhausted and the district plan **approved in full** except for the amount of Rs.756.04 lakh kept aside for the above mentioned in-principle approved projects which was under consideration of line Ministries/Departments and Rs.10.00 lakh kept for administrative cost.

Item No. 2 Bareilly (U.P):

Minority population is about 35% of the total population of the district. Bareilly is a category 'A' district i.e. having socio-economic and basic amenities parameters below the national average.

A- Project dropped: The State Pr. Secretary and the district representative proposed for dropping of two projects approved in-principle which will make available a total amount of Rs.797.76 lakh. Details of dropped projects along with reasons are given below:-

(a) **Construction of additional hostel for Govt. Polytechnic:** The State Government proposed to drop the project which was approved in-principle in 12th Empowered Committee meeting held on 27/02/09 for construction of two hostel in polytechnic for a total cost of Rs.670.08 lakh as central share after taking into account that a new polytechnic institute was being proposed to be constructed under MsDP.

(b) **Installation of solar street light:** The State Government proposed to drop the project which was approved in-principle in 12th Empowered Committee meeting held on 27/02/09 for installation of 1330 Solar Street light for a total cost of Rs. 127.68 lakh as central share as State share was not available. (Total of (a) & (b) = Rs. 797.76 lakh). The projects were dropped by the Empowered Committee.

B-Projects approved:

(a) **Construction of Government Polytechnic Institute at Bahedi:** Percentage of total literacy and female literacy rate has been ranked 5th and 7th in the baseline survey of the district. State Govt. has proposed for an amount of Rs.1200.75 lakh for construction of polytechnic institute at Bahedi. The State Pr. Secretary stated that the cost estimates have been prepared as per the Schedule of Rates (SOR) of the State Government and added that the proposals have been approved by the State Technical Education Department. He

confirmed that the polytechnic institute would be located in an area having a substantial minority population. The representative from Ministry of HRD stated that there was no proposal for 2010-11 to cover this district under their polytechnic scheme and there would be no duplication. He stated that the unit cost proposed for construction of polytechnic institute as per All India Council for Technical Education (AICTE) norms was within the cost norms of Rs.12.30 crore prescribed for polytechnic institute with two hostels in the scheme for setting up polytechnic of the M/o HRD.

The Empowered Committee considered and approved the proposal for construction of a polytechnic institute with two hostels for a total cost of Rs.1200.75 lakh based on the confirmation that the proposal for providing staff, recurring expenditure and land has been sanctioned by the State Government, construction would be done as per DPR prepared by the State Technical Education Department in accordance with AICTE norms and specification, unit cost was within the ceiling of the scheme of the Ministry of Human Resource Development, and that duplication has been eliminated. The conditions mentioned at para 9 above would also be applicable. Approval was given in the following manner:

Proposal for consideration and approval of the Empowered Committee:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1.	Construction of Govt. Polytechnic with two hostels at Bahedi	1	1200.75	1200.75	-	1200.75

Release of 1st Instalment: 50% of the total central share may be released.

C- Conversion of in-principle approved project to approved project:

(a) Construction of four Govt. inter colleges: District plan of Bareilly was considered in the 15th Empowered Committee meeting. The Empowered Committee accorded in-principle approval for construction of four Govt. Inter-colleges at a cost of Rs.223.95 lakh. The State Principle Secretary, Minority Welfare, stated that the proposal for construction of polytechnic institutes for other MCDs of UP would also be applicable for this district. The DPR has been prepared as per the scheme of D/o School Education & Literacy for setting up of 6000 model schools at block level under Kendriya Vidyalaya School (KVS)/ norms. He further stated that the unit cost for constructions of Govt. inter college in U.P has been revised recently to Rs.225.00 lakh. It was submitted that the inter-colleges would be located in areas having a high concentration of minority population. Land was available. It was assured by the State Principle Secretary that the proposal has been approved by the Department concerned of the State Govt. of UP.

The Empowered Committee approved the proposal for a total cost of Rs.900.00 lakh based on the confirmation that the proposal for providing staff, recurring expenditure and land has been sanctioned by the State Government, construction would be done as per DPR prepared by the State Education Department in accordance with RMSA norms and specification, unit cost was within the ceiling of the scheme of the Ministry of Human Resource Development, and that duplication has been eliminated. The Central contribution would be Rs.675 lakh and the State's share would be Rs.225 lakh in ratio of 75:25. The conditions mentioned at para 9 above would also be applicable.

The following approval was accorded.

Proposal for consideration and approval of the Empowered Committee:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(Lakh Rs.)			
a	Construction of building for Govt. Inter college	4	225.00	675.00	225.00	900.00

Release of 1st Installment: 50% of the total central share may be released.

Summary of projects of Bareilly (UP) district approved by the Empowered Committee:

	Name of the project for Bareilly (UP)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
a	Construction of Govt. Polytechnic with two hostels at Bahedi	100:00	1	1200.75	1200.75	-	1200.75	600.37
b	Construction of building for Govt. Inter college	75:25	4	225.00	675.00	225.00	900.00	337.50
	Total				1875.75	225.00	2100.75	937.87

Revised plan for balance fund available:

The fund allocated for the district under MsDP was Rs.56.80 crore for the 11th Plan period. The Empowered Committee has already approved projects amounting to Rs.2340.34 lakh in previous EC meetings (Rs.1177.57 lakh in 2nd EC; Rs.768.23 lakh in 15th EC; Rs.394.54 lakh in 29th EC meetings). The total approvals given in the instant 34th EC would be Rs.1875.75 lakh. With the approval in the instant EC, the total approvals would be Rs.4216.09 lakh as a central share. The total committed amount would be Rs.4799.09 lakh including in-principle approved projects totaling to Rs.573.00 lakh and Rs.10 lakh set aside for administrative expenses. The balance available now would be Rs.880.91 lakh for which revised plan is required to be submitted once again. The details of the in-principle approved projects for which funds have been set aside are:

Sl No.	Name of Project	No. of units	Cost per unit	Central share	State share	Total cost	Ministry/ Department
1	Modernization and strengthening of existing Govt. ITI	2	-	127.00	-	127.00	Letter sent to State Government for revision
2	Construction of building of ITI	1	410.00	410.00	-	410.00	-do-
3	Supply of short tools and equipments	-	36.00	36.00	-	36.00	-do-
	Total			573.00		573.00	

Item No.3 Barabanki (U.P):

Minority population is about 23% of the total population of the district. Barabanki is a category 'A' district i.e. having socio-economic and basic amenities parameters below the national average. The fund allocated for the district under MsDP was Rs.51.70 crore for the 11th Plan period.

A- Projects approved:

(a) **Construction of Government Polytechnic Institute at Zaidpur:** Percentage of total literacy and female literacy rate has been ranked 4th and 2nd in the baseline survey of the district. State Govt. has proposed for an amount of Rs.738.21 lakh for construction of polytechnic institute including one girl's hostel at Zaidpur. The polytechnic hostel for girls will have a boundary wall, warden's and chowkidar rooms. The State Pr. Secretary stated that the cost estimates has been prepared as per the Schedule of Rates (SOR) of the State Government. He added that the proposal has been approved by the State Technical Education Department and the polytechnic institute was located in an area having a very high concentration of minority population. The representative from Ministry of HRD stated that a polytechnic institute has been sanctioned for this district, but considering the total population of 26.73 lakh of the district (minority population of 5.96 lakh) as per 2001 Census, there is a need for more polytechnic institutes. He agreed that the proposal for construction of a polytechnic institute with one hostel at Zaidpur for Rs.738.21 lakh including one girl's hostel may be approved on the condition that AICTE norms would be followed. The representative added that the unit cost funded as Central assistance under the scheme of the M/o HRD was limited to Rs.1230.00 lakh for construction of a polytechnic institute including two hostels and advised that the Central assistance under MsDP should not exceed this amount and facilities should adhere to the norms and specifications of All India Council for Technical Education (AICTE).

The Empowered Committee considered and approved the proposal for construction of a polytechnic institute including one girl's hostel at Zaidpur for a total cost of Rs.738.21 lakh based on the confirmation that the proposal has been sanctioned for providing staff, recurring expenditure and land has been sanctioned by the State Government, construction would be done as per DPR prepared by the State Technical Education Department in accordance with AICTE norms and specification, unit cost was within the ceiling of the scheme of the Ministry of Human Resource Development, and that duplication has been eliminated. The conditions mentioned at para 9 above would also be applicable. AICTE norms and specifications should be fully complied with. Approval was given in the following manner:

Proposal for consideration and approval of the Empowered Committee:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1.	Construction of Govt. Polytechnic including one girl's hostel at Zaidpur	1	738.21	738.21	-	738.21

Release of 1st Instalment: 50% of the total central share may be released.

(b) **Conversion of in-principle approved project to approved project:**

(a) **Strengthening of Govt. Polytechnic institute in Barabanki:** District plan of Barabanki was last considered in the 22nd Empowered Committee meeting. The Empowered Committee accorded in-principle approval for the strengthening of Govt. Polytechnic (including construction of computer building, installation of computer and supply of equipments) in Barabanki at a cost of Rs.78.00 lakh. This approval was accorded on the ICT

scheme funding pattern subject to the condition that State Government would provide a Detailed Project Report. DPR was submitted by the Govt. of Uttar Pradesh and on this DPR comments were obtained from Ministry of Human Resource Development. The M/o HRD has supported the proposal for strengthening of Govt. polytechnic institute at Barabanki for Rs. 78.00 lakh with the following observations and conditions:

- (i) Under D/o HE, financial assistance is not provided for construction of building. Ministry of HRD was of the view that Ministry of Minority Affairs may consider the proposal in full i.e. for construction of building and purchase of computer and other electronics lab equipment and inform M/o HRD so that the same proposal is not considered by them. In case, Ministry of Minority Affairs is not able to provide financial assistance for the equipment portion, then Ministry of HRD will be considering for upgradation of infrastructure facilities.
- (ii) The recurring cost is to be provided by the State Govt.

The Empowered Committee considered and approved the proposal for a total cost of Rs. 78.00 lakh subject to the above mentioned observations/ conditions. This was further subject to the conditions that the recurring cost is to be provided by the State Govt. Conditions stipulated in para 9 above would also apply. The following approval was accorded.

Proposal for consideration and approval of the Empowered Committee:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share 100%	State Share	Total cost
			(Lakh Rs.)			
a	Strengthening of Govt. Polytechnic; A-Construction of computer building	1	43.00	43.00	--	43.00
	B-Installation of computer	50	0.60	30.00	--	30.00
	C-Supply of equipments	1	5.00	5.00	--	5.00
	Total			78.00	--	78.00

Release of 1st Installment: 50% of the total central share may be released.

Proposal for exhausting balance fund available:

This was the fourth meeting of the EC to consider the plan of the district. As some balance funds were left, the State Pr. Secretary was requested to utilize the balance amount of Rs.23.75 lakh, after excluding the amount of Rs.10.00 lakh for administrative cost for 2010-11 and 2011-12, for enhancing the number of units of a project already approved by the EC.

- (c) **Construction of anganwadi centres (Phase-II):** 31.40% are fully vaccinated children which are below the national average of 43.5%. The State Pr. Secretary selected the option for construction of 6 units of AWCs @ Rs.3.00 lakh at a total cost of Rs.18.00 lakh. The State Government assured that the land and staff would be available. Maintenance will be carried out by the state Government. The district authorities assured that these will be constructed at villages with highest proportion of minority population.

The Empowered Committee considered and approved the proposal for enhancement for construction of 6 AWCs @ of Rs.3.00 lakh at a total cost of Rs. 18.00 lakh, subject to the conditions that the centres would be constructed as per the design, specification and norms of

the M/o Women and Child Development and list of villages along with minority population would be provided. The conditions stated at para 9 above would also apply.

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share	State Share	Total cost
				(Lakh Rs.)		
1	Construction of anganwadi centres	6	3.00	18.00	-	18.00

Release of 1st Installment: EC approved for release of 50% of the total central share.

Summary of projects of Barabanki (UP) district approved by the Empowered Committee:

	Name of the project for Barabanki (UP)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
				Rupee in lakh				
Administrative Approval								
A	Construction of Govt. Polytechnic including one girl's hostel at Zaidpur	100:00	1	738.21	738.21	-	738.21	369.10
B	Construction of anganwadi centres	100:00	6	3.00	18.00	-	18.00	9.00
C	Strengthening of Govt. Polytechnic in Barabanki	100:00	1	78.00	78.00	-	78.00	39.00
	Total				834.21	-	834.21	417.1

General observation: The tentative allocation of the district is Rs.51.70 crore for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amounting to Rs.4169.24 lakh (2nd EC Rs. 1679.29 lakh; 22nd EC Rs.1737.085 lakh; 29th EC Rs.90.29 lakh; 32nd EC Rs.662.58 lakh). With the approval of Rs.834.21 lakh in the instant 34th EC meeting, the total approved amount would now be Rs.5003.45 lakh. Taking into account an in-principle approved project for strengthening and upgradation of a Government ITI at Jahangirabad for Rs.157.00 lakh which is under consideration of the M/o Labour & Employment, the total committed amount would be Rs.5160.45. Further, also taking into account Rs.9.55 lakh kept for administrative cost for 2010-11 and 2011-12, the total committed amount would be Rs.5170 lakh. With this, the allocation of fund for the district has been fully exhausted. The details of the in-principle approved project for which funds have been set aside is:

Sl No.	Name of Project	No. of units	Unit Cost	Central share	State share	Total cost	Ministry/ Department
1	strengthening and upgradation of a Government ITI at Jahangirabad	1	157.00	157.00	--	157.00	Under consideration of the M/o Labour & Employment

Item No.4 Siddharth Nagar (U.P):

Minority population is about 30% of the total population of the district. Siddharth Nagar is a category 'A' district i.e. having socio-economic and basic amenities parameters below the national average. The fund allocated for the district under MsDP was Rs.35.40 crore for the 11th Plan period.

A- Project dropped:

Installation of solar street light: The State Government proposed to drop the project which was approved in-principle in 15th Empowered Committee meeting held on 3/07/09 for installation of 1500 Solar Street light for a total cost of Rs.144.00 lakh as State share was not available. Accordingly the project was dropped.

B - Conversion of in-principle approved project to approved project:

(a) Construction of building for Govt. inter college at Dumariyaganj: District plan of Siddharth Nagar was considered in the 29th Empowered Committee meeting. The Empowered Committee accorded in-principle approval for construction of building for Govt. Inter-college at Dumariyaganj at a cost of Rs.199.25 lakh. The State Principle Secretary for Minority Welfare stated that the proposal contained in the DPR has been prepared as per the scheme of D/o School Education & Literacy for setting up of 6000 model schools at block level under Kendriya Vidyalaya School (KVS) norms. He further stated that the unit cost for constructions of Govt. inter college in U.P has been revised recently from Rs.199.25 lakh to Rs.225.00 lakh. It was submitted that there was about 42% minority population in the area where the inter-college is proposed to be located. The area has no other high school or intermediate college. Land was available. The State Principle Secretary stated that the proposal has been approved by the Education Department of the State Govt. of UP.

The Empowered Committee approved the proposal for a total cost of Rs.225.00 lakh based on the confirmation that the proposal for providing staff, recurring expenditure and land has been sanctioned by the State Government, construction would be done as per DPR prepared by the State Education Department in accordance with RMSA norms and specification, unit cost was within the ceiling of the scheme of the Ministry of Human Resource Development, and that duplication has been eliminated. The Central contribution would be Rs.168.75 lakh and the State's share would be Rs.56.25 lakh. The conditions mentioned at para 9 above would also be applicable.

Proposal for consideration and approval of the Empowered Committee:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(Lakh Rs.)			
a	Construction of building for Govt. Inter college at Dumaryaganj	01	225.00	168.75	56.25	225.00

Release of 1st Installment: 50% of the total central share may be released.

C- Projects approved:

(a) Construction of building for Govt. Inter-college at Naugarh: Priority for total and female literacy was 4th and 2nd respectively according to the baseline survey. State Govt. has proposed for construction of building for Govt. Inter-college at Naugarh for Rs.199.25 lakh. The State Principle Secretary, Minority Welfare, stated that the proposal has been prepared as

per the scheme of D/o School Education & Literacy for setting up of 6000 model schools at block level under Kendriya Vidyalaya School (KVS) norms. He further stated that the unit cost for constructions of Govt. inter college in U.P has been revised recently from Rs.199.25 to Rs.225.00 lakh. It was submitted that there was about 42% minority population in the area where the inter-college is proposed to be located. The area has no other high school or intermediate college. Land is available at Naugarh. It was assured by the State Principle Secretary that the proposal has been approved by the Education Department of the State Govt. of UP.

The Empowered Committee considered and approved the proposal for construction of one Government inter-college @Rs.225 lakh based on the confirmation that the proposal has been sanctioned by the State Government for providing staff, recurring expenditure and land, construction would be done as per DPR prepared in consultation with the State Education Department in accordance with the norms and specification, unit cost was within the ceiling of the scheme of the Ministry of Human Resource Development, and that duplication has been eliminated. The conditions mentioned at para 9 above would also be applicable. Approval was given in the following manner:

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(Lakh Rs.)			
1.	Construction of building for Govt. Inter college at Naugarh	01	225.00	168.75	56.25	225.00

Release of 1st Installment: 50% of the total central share may be released

Balance available: The total approvals were Rs.2875.64 lakh (6th EC Rs.439.50 lakh + 15th EC Rs.2140.83 lakh + 32nd EC Rs.295.31 lakh) out of tentative allocation of Rs.35.40 crore. With the approval of total projects for Rs.337.50 lakh in the 34th EC meeting, the total approvals now were Rs.3493.14 lakh including Rs.280.00 lakh (revised from Rs. 100 lakh) for in-principle approved project for construction of building of ITI at Bhawanpur (Dumaryaganj). This was approval in-principle for Rs. 100.00 lakh but it was stated by the State Pr. Secretary that it may be kept at the level of Rs. 280.00 lakh as this was the standard cost worked out for ITI in Uttar Pradesh with an amount of Rs. 10.08 lakh kept for administrative cost for 2010-11 and 2011-12, there was still a balance fund of Rs.36.86 lakh. This was the fourth meeting of the EC for consideration of plans for the district and it was felt that the balance could be exhausted by enhancing already approved projects for the district. The State Pr. Secretary felt that the option for construction of IAY houses could be considered.

(b) Construction of IAY houses (Phase-II): With the balance fund available of Rs.36.86 lakh, 109 units of IAY houses @ Rs. 0.45 lakh could be constructed at a total cost of Rs.49.05 lakh with Central share of Rs.36.78 lakh and State share of Rs.12.26 lakh. The district authorities assured that villages/localities with the highest proportion of minority population would be selected.

The Empowered Committee considered and approved the proposal for enhancement for construction of 109 units of IAY houses @ Rs. 0.45 lakh for a total cost of Rs.49.05 lakh. Central contribution from MsDP would be Rs.36.78 lakh and Rs. Rs.12.26

lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 75:25. The approval was subject to the condition that BPL families should be selected in order of their serial number/ priority in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities. List of beneficiaries along with the percentage of minority population of the village would be provided to the Ministry. Conditions in para 9 above would also be applicable. The following approval was accorded:

S. N.	Name of the scheme	Total no. of units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(Lakh Rs.)			
1	Indira Awas Yojana (IAY)	109	0.45	36.78	12.26	49.05

Release of 1st Instalment: EC approved for release of 50% of the total central share.

Summary of projects of Siddharth Nagar (UP) district approved by the Empowered Committee:

Sl. no	Name of the project for Siddharth Nagar (UP)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
				Rupee in lakh				
Administrative Approval								
a	Construction of building for Govt. Inter college at Naugarh	75:25	01	225.00	168.75	56.25	225.00	84.37
b	Indira Awas Yojana (IAY)	75:25	109	0.45	36.78	12.26	49.05	18.39
c	Construction of building for Govt. Inter college at Dumaryaganj (Converted from project approved in-principle to approved project)	75:25	01	225.00	168.75	56.25	225.00	84.37
	Total				374.28	124.76	499.05	187.13

General observation: With the above approvals, the tentative allocation for the **district has been fully exhausted.** The details of the in-principle approved project for which funds have been set aside is:

Sl No.	Name of Project	No. of units	Unit Cest	Central share	State share	Total cost	Ministry/ Department
1	construction of building of ITI at Bhawanpur (Dumaryaganj	1	280.00	280.00	-	280.00	Revised DPR to be submitted by State Govt.

Item No.5 Shahjahanpur (U.P):

Minority population is about 20% of the total population of the district. Shahjahanpur is a category 'A' district i.e. Having socio-economic and basic amenities parameters below the national average..

A- Projects approved:

(a) **Construction of two Government polytechnic institutes in Tilhar and Jalalabad:** Percentage of total literacy and female literacy rate has been ranked 4th and 3rd in the baseline survey of the district. State Govt. has proposed for construction of polytechnic institutes at

Tilhar for girls and at Jalalabad for boys @ Rs.1321.00 lakh. The State Pr. Secretary stated that the cost estimates has been prepared as per the Schedule of Rates (SOR) of the State Government and agreed that the unit cost may be kept at Rs.1230 lakh per polytechnic institute. The Principle Secretary added that the proposals have been approved by the State Technical Education Department and the polytechnic institute at Tilhar and Jalalabad was located in an area having 40% and 45% concentration of minority population. The representative from Ministry of HRD stated that a proposal has been sanctioned for setting up a polytechnic institute in the district, but considering the total population of 25.47 lakh of the district (minority population of 5.17 lakh) as per 2001 Census, the district could accommodate more polytechnic institutes. The representative added that the unit cost funded as Central assistance under the scheme of the M/o HRD was limited to Rs.1230 lakh for construction of a polytechnic institute including two hostels and advised that the Central assistance under MsDP should not exceed this amount and facilities should adhere to the norms and specifications of All India Council for Technical Education (AICTE).

The Empowered Committee considered and approved the proposal for construction of two polytechnic institutes with two hostels each at Tilhar and Jalalabad for a unit cost of Rs.1230.00 lakh each based on the confirmation that the proposal has been sanctioned for providing staff, recurring expenditure and land has been sanctioned by the State Government, construction would be done as per DPR prepared by the State Technical Education Department in accordance with AICTE norms and specification, unit cost was within the ceiling of the scheme of the Ministry of Human Resource Development, and that duplication has been eliminated. The conditions mentioned at para 9 above would also be applicable. Approval was given in the following manner:

Proposal for consideration and approval of the Empowered Committee:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1.	Construction of Govt. polytechnic institutes with two hostels each at (i)Tilhar and (ii)Jalalabad, Shahjahanpur	2	1230.00	2460.00	-	2460.00

Release of 1st Instalment: 50% of the total central share may be released.

B- Conversion of in-principle approved project to approved project:

(a) **Construction of building for Govt. inter college:** District plan of Shahjahanpur was considered in the 29th Empowered Committee meeting. The Empowered Committee accorded in-principle approval for construction of Govt. inter college at a cost of Rs.189.53 lakh. The State Principle Secretary of Minority Welfare stated that the proposal contained in the DPR has been prepared as per the scheme of D/o School Education & Literacy for setting up of 6000 model schools at block level under Kendriya Vidyalaya School (KVS) norms. He further stated that the unit cost for constructions of Govt. inter colleges in U.P has been revised recently as per latest SOR of the State Government from Rs.199.25 lakh to Rs.225.00 lakh. It was submitted that there is about 40% minority population in the area where the inter-college was proposed to be located. Land is available. The State Principle Secretary stated that the proposal has been approved by the Education Department of the State Govt. of UP.

The Empowered Committee considered and approved the proposal for construction of one Government inter-college @Rs.225 lakh based on the confirmation that

the proposal has been sanctioned for providing staff, recurring expenditure and land has been sanctioned by the State Government, construction would be done as per DPR prepared in consultation with the State Education Department in accordance with the norms and specification, unit cost was within the ceiling of RMSA scheme of the Ministry of Human Resource Development, and that duplication has been eliminated. The conditions mentioned at para 9 above would also be applicable. Approval was given in the following manner:

Proposal for consideration and approval of the Empowered Committee:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share 100%	State Share	Total cost
(Lakh Rs.)						
a	Construction of building for Govt. Inter college	01	225.00	168.75	56.25	225.00

Release of 1st Installment: 50% of the total central share may be released.

Balance available: The fund allocated for the district under MsDP was Rs.53.70 crore for the 11th Plan period. The total approvals were Rs.2324.84 lakh (9th EC Rs.2015 lakh; 29th EC Rs.309.84 lakh). The total approvals now were Rs.4953.59 lakh including approvals given in the instant EC meeting for Rs.2658.75 lakh. Keeping aside Rs.280.00 lakh (revised from 250 lakh) for construction of an ITI already approved in-principle). This was approval in-principle for Rs. 250 lakh but it was stated by the State Pr. Secretary that it may be kept at the level of Rs. 280.00 lakh as this was the standard cost worked out for ITI in Uttar Pradesh. Rs.10.41 lakh has been kept for administrative cost for 2010-11 and 2011-12 and there was still a balance fund of Rs.126.00 lakh. This was the third meeting of the EC for consideration of plans for the district and it was felt that the balance could be exhausted by enhancing projects already approved projects for the district. The State Pr. Secretary felt that the option for construction of anganwadi centres could be considered.

(b) **Construction of anganwadi centres (Phase-II):** 47.74% are fully vaccinated children which are above the national average of 43.5%. The State Pr. Secretary suggested for construction of an additional unit of 42 AWCs @ Rs. 3.00 lakh at a total cost of Rs.126.00 lakh. The State Pr. Secretary assured that the land and staff is available. Maintenance will be carried out by the state Government. The district authorities assured that these will be constructed at villages with highest concentration of minorities.

The Empowered Committee considered and approved the proposal for enhancement for construction of 42 AWCs @ of Rs.3.00 lakh at a total cost of Rs. 126.00 lakh, subject to the conditions that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development and list of villages along with minority population would be provided. The conditions stated at para 9 above would also apply.

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share	State Share	Total cost
(Lakh Rs.)						
1	Construction of aganwadi centres	42	3.00	126.00		126.00

Release of 1st Installment: EC approved for release of 50% of the total central share.

Summary of projects of Shahjahanpur (UP) district approved by the Empowered Committee:

Sl. no	Name of the project for Shahjahanpur (U.P)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
a	Construction of Govt. Polytechnic with two hostels at Tilhar and at Jalabad, Shahjahanpur	100:00	2	1230.00	2460.00	-	2460.00	1230.00
b	Construction of building for Govt. Inter college (converted into administrative approval)	75:25	01	225.00	168.75	56.25	225.00	84.37
c	Construction of aganwadi centres	100:00	42	3.00	126.00		126.00	63.00
	Total				2754.75	56.25	2811	1377.37

General observation: Keeping aside Rs.280 lakh for construction of an ITI already approved in-principle and Rs.10.41 lakh as administrative cost for 2010-11 and 2011-12, the Empowered Committee, with the approvals of this instant EC meeting has already approved projects **exhausting the allocation of the district in full.** The details of the in-principle approved project for which funds have been set aside is:

Sl No.	Name of Project	No. of units	Unit Ccst	Central share	State share	Total cost	Ministry/ Department
1	Construction of building of ITI	1	280.00	280.00	-	280.00	Revised DPR is to be submitted by State Govt.

Item No.6 Moradabad (U.P):

Minority population is about 46% of the total population of the district. Moradabad is a category 'A' district i.e. having socio-economic and basic amenities parameters below the national average.

A- Projects approved:

(a) **Construction of IAY houses (Phase-II):** Availability of pucca houses has been ranked as 4th priority in the baseline survey of the district. The State Govt. has proposed for construction of IAY houses. Empowered committee considered the proposal for construction of 1583 units of IAY @Rs.0.45 lakh at a total cost of Rs.712.35 lakh. The district authorities assured that these IAY houses will be given to those where minority concentrations are located in the highest proportion in village.

The Empowered Committee considered and approved the proposal for enhancement for construction of 1583 units of IAY @ of Rs.0.45 lakh at a total cost of Rs. 712.35 lakh. Central contribution from MsDP would be Rs.534.26 lakh and Rs.178.09 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 75:25. The approval was subject to the condition that BPL families should be selected in order of their serial number/ priority in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities. List of beneficiaries

along with the percentage of minority population of the village would be provided to the Ministry. Conditions in para 9 above would also be applicable. The following approval was accorded:

S. N.	Name of the scheme	Total no. of units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
(Lakh Rs.)						
1	Indira Awas Yojana (IAY)	1583	0.45	534.26	178.09	712.35

Release of 1st Instalment: EC approved for release of 50% of the total central share.

(b) Construction of polytechnic institute at Sambhal block, Asgharipur: Percentage of total literacy and female literacy rate has been ranked 7th and 6th in the baseline survey of the district. State Govt. has proposed for an amount of Rs.1321.00 lakh for construction of a Polytechnic institute at Sambhal block, Asgharipur. The State Pr. Secretary stated that the cost estimates has been prepared as per the Schedule of Rates (SOR) of the State Government and agreed that the unit cost may be kept at Rs.1230 lakh per polytechnic institute with two hostels. He added that the proposals have been approved by the State Technical Education Department. He confirmed that the Polytechnic institute was located in an area having 65% of minority population. The representative from Ministry of HRD stated that a polytechnic institute has been sanctioned for this district at Ratanpur Kaly in Chandausi Block, but considering the total population of 38.10 lakh of the district (minority population of 17.55 lakh) as per 2001 Census, the district would be able to accommodate more polytechnic institutes. The representative added that the unit cost funded as Central assistance under the scheme of the M/o HRD was limited to Rs.12.30 crore for construction of a Polytechnic institute including two hostels and advised that the Central assistance under MsDP should not exceed this amount and facilities should adhere to the norms and specifications of All India Council for Technical Education (AICTE).

The Empowered Committee considered and approved the proposal for construction of a Polytechnic institute with two hostels at a total cost of Rs.1230.00 lakh based on the confirmation that the proposal has been sanctioned for providing staff, recurring expenditure and land by the State Government, construction would be done as per DPR prepared by the State Technical Education Department in accordance with AICTE norms and specification, unit cost was within the ceiling of the scheme of the Ministry of Human Resource Development, and that duplication has been eliminated. The conditions mentioned at para 9 above would also be applicable. Approval was given in the following manner:

Proposal for consideration and approval of the Empowered Committee:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
(Lakh Rs.)						
1.	Construction of Govt. Polytechnic with two hostels at Sambhal block, Asgharipur	1	1230.00	1230.00	--	1230.00

Release of 1st Instalment: 50% of the total central share may be released.

B- Conversion of in-principle approved project to approved project:

(b) Construction of four Govt. inter colleges: District plan of Moradabad was considered in the 29th Empowered Committee meeting. The Empowered Committee accorded in-principle approval for construction of four Govt. inter college at a total cost of Rs.758.12 lakh. The in-principle approvals were given on the condition that DPRs should be send to the Ministry of Minority Affairs for obtaining appraisal and clearance of line Ministry concerned.

The State Principle Secretary of Minority Welfare stated that the proposal contained in the DPR has been prepared as per the scheme of D/o School Education & Literacy for setting up of 6000 model schools at block level under Kendriya Vidyalaya School (KVS) norms. He further stated that the unit cost for construction of Govt. inter college in U.P has been revised recently as per SOR of the State Government to Rs.225.00 lakh. The locations selected was informed by the district representative as Nagliajat in Bilari block with 65% minority population, Takhat Gushain in Sambhal block with 75% minority population, Fatehwallaganj in Thakurdwarla block with 46% minority population and Pakbara in Moradabad block with 80% minority population. Land was available. It was assured by the State Principle Secretary that the proposal has been approved by the Education Department of the State Govt. of UP.

The Empowered Committee considered and approved the proposal for construction of four Government inter-college @Rs.225 lakh at the revised unit cost based on the confirmation that the proposal has been sanctioned for providing staff, recurring expenditure and land by the State Government, construction would be done as per DPR prepared in consultation with the State Education Department in accordance with the norms and specification, unit cost was within the ceiling of the scheme of the Ministry of Human Resource Development, and that duplication has been eliminated. The conditions mentioned at para 9 above would also be applicable. Approval was given in the following manner:

Proposal for consideration and approval of the Empowered Committee:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(Lakh Rs.)			
a	Construction of building for Govt. Inter college	4	225.00	675.00	225.00	900.00

Release of 1st Installment: 50% of the total central share may be released.

C- Project not Accepted:

(a) **Construction of ITI building at Moradabad and provision of essential tools/equipments/machinery/furniture essentially required for vocational training as per norms of NCVT:** The representative from the Ministry of Labour & Employment stated that Government ITI in Moradabad has been released funds for similar purpose by M/o Labour and Employment. The proposal was not approved by Ministry of Minority Affairs.

Summary of projects of Moradabad (UP) district approved by the Empowered Committee:

Sl. no	Name of the project for Moradabad (U.P)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
				Rupee in lakh				
Administrative Approval								
a	Indira Awas Yojana (IAY)	75:25	1583	0.45	534.26	178.09	712.35	267.13
b	Construction of Govt. Polytechnic at Sambhal block, Asgharipur	100:00	1	1230.00	1230.00	--	1230.00	615.00

c	Construction of building for Govt. Inter college (converted into administrative approval)	75:25	4	225.00	675.00	225.00	900.00	337.50
	Total				2439.26	403.09	2842.35	1219.63

General observation: The fund allocated for the district under MsDP was Rs.69.60 crore for the 11th Plan period. The Empowered Committee has already approved projects amounting to Rs.4122.18 lakh (Rs.3418.11 lakh in 12th EC meeting, Rs.704.07 lakh in 29th EC meeting). With the approvals of Rs.2439.26 lakh in the instant 34th EC meeting, the total approval would now be Rs.6561.44 lakh. There was a proposal for provisioning of essential tools/equipments with machineries/furniture for ITI at Bilari for Rs.180 lakh (in-principle approval in 12th EC) which was consideration of the M/o Labour & Employment. An amount of Rs.10.00 lakh would need to be kept aside as administrative cost for 2010-11- and 2011-12. **The balance fund available was Rs.208.56 lakh.** This was the third EC meeting for the district. The State Government and district representatives were advised to work out a revised plan for the balance fund available in such a manner as stated at para 10.4 above so that the proposals can be approved and the balance **fund exhausted fully in the next meeting.** The details of the in-principle approved project for which funds have been set aside is:

Sl No.	Name of Project	No. of units	Unit Cost	Central share	State share	Total cost	Ministry/ Department
1	provision of essential tools/equipments with machineries/furniture for ITI at Bilari for Rs.180 lakh	1	180.00	180.00	-	180.00	Sent to Ministry of Labour and Employment

Item No.7 Muzaffar Nagar (U.P):

Minority population is about 37% of the total population of the district. Muzaffar Nagar is a category 'B1' district i.e. having socio-economic parameters below the national average. The fund allocated for the district under MsDP was Rs.51.80 crore for the 11th Plan period.

A- Project dropped:

The Pr. Secretary requested for dropping the following in-principle approved project for a total cost of Rs. 120.13 lakh as State share contribution was not available in respect of solar street lights. Accordingly, the projects was dropped.

- Installation of solar street light:** The State Government has dropped the project which was in-principle approved in 29th Empowered Committee meeting held on 04/03/10 for installation of 685 Solar Street light for a total cost of Rs. 65.76 lakh as central share.
- Additional Class Rooms in Madrasa:** The State Government has dropped the project which was in-principle approved in 29th Empowered Committee meeting held on 04/03/10 for construction of ACRs in Madrasa for a total cost of Rs. 46.20 lakh as central share.
- Installation of hand pumps in Madarsa:** The State Government has dropped the project which was in-principle approved in 29th Empowered Committee meeting held on 04/03/10 for installation of hand pumps in Madarsa for a total cost of Rs. 8.17 lakh as central share.

B- Projects approved:

(a) **Construction of Govt. polytechnic at Charthwal:** Percentage of total literacy and female literacy rate has been ranked 5th and 6th in the baseline survey of the district. State Govt. has proposed for an amount of Rs.1321.00 lakh for construction of Govt. polytechnic at Charthwal. The State Pr. Secretary stated that the cost estimates have been prepared as per the Schedule of Rates (SOR) of the State Government and agreed that the unit cost may be kept at Rs.1230 lakh. He added that the proposals have been approved by the State Technical Education Department. He confirmed that 5 acres of land is available and the polytechnic institute would be located in an area having a substantial minority population. The representative from Ministry of HRD stated that no polytechnic institute has been sanctioned for this district. The representative added that the unit cost funded as Central assistance under the scheme of the M/o HRD was limited to Rs.12.30 crore for construction of a polytechnic institute including two hostels and advised that the Central assistance under MsDP should not exceed this amount and facility should adhere to the norms and specifications of All India Council for Technical Education (AICTE).

The Empowered Committee considered and approved the proposal for construction of a polytechnic institute with two hostels for a total cost of Rs.1230.00 lakh based on the confirmation that the proposal has been sanctioned for providing staff, recurring expenditure and land by the State Government, construction would be done as per DPR prepared by the State Technical Education Department in accordance with AICTE norms and specification, unit cost was within the ceiling of the scheme of the Ministry of Human Resource Development, and that duplication has been eliminated. The conditions mentioned at para 9 above would also be applicable. Approval was given in the following manner:

Proposal for consideration and approval of the Empowered Committee:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1.	Construction of Govt. Polytechnic with two hostels at Charthwal	1	1230.00	1230.00	--	1230.00

Release of 1st Instalment: 50% of the total central share may be released.

(b) **Construction of building for Govt. inter-college at (i) Bahadurpur, (ii) Kaval, (iii) Kalyanpur and (iv) Issopur Khurgan:** Priority for total and female literacy is 6th and 7th respectively according to the baseline survey. State Govt. has proposed for construction of four Govt. Inter-colleges at a total cost of Rs.900.00 lakh. The State Principle Secretary of Minority Welfare stated that the proposal contained in the DPR has been prepared as per the scheme of D/o School Education & Literacy for setting up of 6000 model schools at block level under Kendriya Vidyalaya School (KVS) norms. These will be co-education schools and will be from class-IX to XII. He further stated that the unit cost for constructions of Govt. inter college in U.P has been revised recently to Rs.225.00 lakh as per the latest SOR of the State Government. It was submitted that the percentage of minority population in the proposed location where the inter-college would be constructed were (i) Bahadurpur in Kukna block – 52%, (ii) Kaval in Jansath block – 70%, (iii) Kalyanpur in Budhana block – 45% and (iv) Issopur Khurgan in Kairana block – 75%. Land is available. It was assured by the State Principle Secretary that the proposal has been approved by the Education Department of the State Govt. of UP.

The Empowered Committee considered and approved the proposal for construction of four Government inter-colleges @Rs.225 lakh at a total cost of Rs. 900.00 lakh based on the confirmation that the proposal has been sanctioned by the State Government for providing staff, recurring expenditure and land, construction would be done as per DPR prepared in consultation with the State Education Department in accordance with the norms and specification, unit cost was within the ceiling of the scheme of the Ministry of Human Resource Development, and that duplication has been eliminated. Central contribution from MsDP would be Rs.675.00 lakh and Rs.225.00 lakh as State share as per the sharing ratio of 75:25 between Centre and State. The conditions mentioned at para 9 above would also be applicable. Approval was given in the following manner:

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
				(lakh Rs.)		
1.	Construction of building for Govt. Inter college.	4	225.00	675.00	225.00	900.00

Release of 1st Installment: 50% of the total central share may be released

(c) Construction of anganwadi centres (Phase-III): 99.60% are fully vaccinated children which are above the national average of 43.5%. In the 6th and 29th EC meetings, a total of 274 units of Angawadi Centres (AWC) have already been sanctioned for this district. The proposal was for construction of an additional 200 units of AWCs. When the proposal was first considered in the 6th EC meeting, it was stated that there were 900 AWCs in the district functioning from rented buildings. The State Govt. has proposed for construction of AWCs and Empowered Committee approved the 43 units of AWCs @ Rs. 3.00 lakh at a total cost of Rs.129.00 lakh. The State Government assured that the land and staff are available. Maintenance will be carried out by the state Government. The district authorities assured that these will be constructed at villages with highest concentration of minorities.

The Empowered Committee considered and approved the proposal for enhancement for construction of 43 AWCs @ Rs.3.00 lakh at a total cost of Rs.129.00 lakh, subject to the conditions that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development and list of villages along with highest proportion of minority population where these will be constructed would be provided. The conditions stated at para 9 above would also apply.

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share	State Share	Total cost
				(Lakh Rs.)		
1	Construction of aganwadi centres	43	3.00	129.00	-	129.00

Release of 1st Installment: EC approved for release of 50% of the total central share.

Balance available: The total approvals were Rs.2171.84 lakh (Rs.1743.46 lakh in 6th EC meeting; Rs.428.38 lakh in 29th EC meeting) out of tentative allocation of Rs.51.80 crore allocated for the district. The total approvals given in the 34th EC meeting was Rs.2034 lakh. All the approvals total to Rs.4205.84 lakh. A project for installation of 1681 hand pumps for Rs.491.69 lakh approved in-principle in the 6th EC meeting is under consideration of the D/o Drinking Water Supply and this amount need to be kept aside. Further, an amount of Rs.10.0 lakh was kept aside for administrative cost for 2010-11 and 2011-12. The balance amount available would be Rs.472.47 lakh. This was the third meeting of the EC for consideration of plans for the district and it was felt that the balance could be exhausted by enhancing projects already approved for the district. The State Pr. Secretary felt that the option for construction of IAY houses which was ranked 2nd as a deficit could be considered.

(c) **Construction of IAY houses (Phase-II):** Availability of pucca houses has been ranked as 2nd priority in the baseline survey of the district. The State Pr. Secretary proposed to utilize the balance amount of Rs. 472.47 lakh for 1399 units of IAY @ Rs. 0.45 lakh at a total cost of Rs.629.55 lakh. The district authorities assured that villages/localities having the highest percentage of minority population would be selected for giving IAY houses.

The Empowered Committee considered and approved the proposal for enhancement for construction of 1399 units of IAY @ of Rs.0.45 lakh at a total cost of Rs. 629.55 lakh. Central contribution from MsDP would be Rs.472.16 lakh and Rs.157.39 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 75:25. The approval was subject to the condition that BPL families should be selected in order of their serial number/ priority in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities. List of beneficiaries along with the percentage of minority population of the village would be provided to the Ministry. Conditions in para 9 above would also be applicable. The following approval was accorded:

S. N.	Name of the scheme	Total no. of units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(Lakh Rs.)			
1	Indira Awas Yojana (IAY)	1399	0.45	472.16	157.39	629.55

Release of 1st Instalment: EC approved for release of 50% of the total central share.

C - Project not accepted:

(a) **Construction of ITI at Muzaffar Nagar:** The representative from the Ministry of Labour and Employment stated that Rs. 4.49 crore has already been sanctioned for this ITI by M/o Labour and Employment under the scheme of Upgradation of Existing ITIs into Centre of Excellence (CoE). The proposal was not approved by Ministry of Minority Affairs.

Summary of projects of Muzaffar Nagar (UP) district approved by the Empowered Committee:

Sl. no	Name of the project for Muzaffar Nagar (U.P)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
				Rupee in lakh				
	Administrative Approval							
a	Construction of Govt. Polytechnic with two hostels at Charthwal	100:00	1	1230.00	1230.00	--	1230.00	615.00
b	Construction of building for Govt. Inter college.	752:5	4	225.00	675.00	225.00	900.00	337.50
c	Construction of aganwadi centres	100:00	43	3.00	129.00	-	129.00	64.50
d	Indira Awas Yojana (IAY)	752:5	1399	0.45	472.16	157.39	629.55	236.08
	Total				2506.16	382.39	2888.55	1253.08

General observation: With the approvals given in the 34th EC meetings, except for the project for installation of 1681 hand pumps for Rs.491.69 lakh approved in-principle in the 6th EC meeting which is under consideration of the D/o Drinking Water Supply and a balance of Rs.10.31 lakh kept for administrative expenses, the tentative allocation for the **district has been exhausted in full**. The details of the in-principle approved project for which funds have been set aside is:

Sl No.	Name of Project	No. of units	Unit Cost	Central share	State share	Total cost	Ministry/ Department
						(Rs. in lakh)	
1	installation of hand pumps	1681	0.39	491.69	163.90	665.59	Type estimates are awaited from State Government

Item No.8 Bahraich (U.P):

Minority population is about 36% of the total population of the district. Bahraich is a category 'A' district i.e. having socio-economic and basic amenities parameters below the national average.

A- Projects approved:

Construction of Govt. Polytechnic at Nanpara: Percentage of total literacy and female literacy rate has been ranked 5th and 4th in the baseline survey of the district. State Govt. has proposed for an amount of Rs.1321.00 lakh for construction of Govt. polytechnic at Nanpara. The State Pr. Secretary stated that the cost estimates have been prepared as per the Schedule of Rates (SOR) of the State Government and added that the proposal have been approved by the State Technical Education Department. He confirmed that land is available and the polytechnic institute would be located in an area having a substantial minority population. The representative from Ministry of HRD stated that one polytechnic institute has been sanctioned for this district in Chitora, but the total population of 23.81 lakh of the district (8.42 lakh minority population) would permit for more polytechnic institutes to be set up in the district. The representative added that the unit cost funded as Central assistance under the scheme of the M/o HRD was limited to Rs.12.30 crore for construction of a polytechnic institute including two hostels and advised that the Central assistance under MsDP should not exceed this amount and facility should adhere to the norms and specifications of All India Council for Technical Education (AICTE).

The Empowered Committee considered and approved the proposal for construction of a polytechnic institute with two hostels for a total cost of Rs.1230.00 lakh based on the confirmation that the proposal has been sanctioned for providing staff, recurring expenditure and land by the State Government, construction would be done as per DPR prepared by the State Technical Education Department in accordance with AICTE norms and specification, unit cost was within the ceiling of the scheme of the Ministry of Human Resource Development, and that duplication has been eliminated. The conditions mentioned at para 9 above would also be applicable. Approval was given in the following manner:

Proposal for consideration and approval of the Empowered Committee:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1.	Construction of Govt. Polytechnic with two hostels at Nanpara	1	1230.00	1230.00	--	1230.00

Release of 1st Instalment: 50% of the total central share may be released.

(a) Construction of additional classroom in Govt. Inter College: Priority for total and female literacy is 5th and 4th respectively according to the baseline survey. State Govt. has proposed for construction of 26 additional classrooms in Govt. Inter-colleges for a total cost of Rs.117.00 lakh. State Principle Secretary of Minority Welfare stated that the unit cost for constructions of ACRs in Govt. inter college was as per RMSA norms. It was assured by the State Principle Secretary that the proposal has been approved by the Education and Minority Welfare Department of State Govt. of UP.

The Empowered Committee considered and approved the proposal for constructions of 26 additional classrooms in Government inter colleges @ Rs. 4.50 lakh at a total cost of Rs.117.00 lakh. Central contribution from MsDP would be Rs.87.75 lakh and Rs.29.25 lakh as State share as per RMSA sharing ratio of 75:25 between Centre and State. The approval was given on the condition that the ACRs would be constructed in colleges which are located in minority concentration villages. The ACRs would be constructed as per design, specification laid down in Rashtriya Madhyamik Shiksha Abhiyan (RMSA). Conditions in para 9 above would also be applicable. The approval was given in the following manner:

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(lakh Rs.)			
1.	Construction of ACRs in Govt. Inter college.	26	4.50	87.75	29.25	117.00

Release of 1st Installment: 50% of the total central share may be released

Construction of anganwadi centres (Phase-III): 22.7% are a fully vaccinated child which is below the national average of 43.5%. It was submitted in the 12th EC meeting that 1500 centres were not having their own buildings and 110 AWCs and 300 AWCs were approved in the 12th and 29th EC meetings. The proposal was for construction of additional number of 100 AWCs bringing the total to 510 units of AWCs. However, there is a small balance of Rs. 29.87 lakh available to fully exhaust the tentative allocation for this district and it was proposed that some more units of AWCs may be added. Construction of 109 AWCs was proposed @ Rs. 3.00 lakh for a total cost of Rs.327.00 lakh. The State Government assured that the land and staffs are available. Maintenance will be carried out by the state Government. The district authorities assured that these will be constructed at villages with highest concentration of minorities.

The Empowered Committee considered and approved the proposal for enhancement for construction of 109 AWCs @ of Rs.3.00 lakh at a total cost of Rs. 327.00 lakh, subject to the conditions that the centres would be constructed as per the design, specification and

norms of the M/o Women and Child Development and list of villages along with minority population would be provided. The conditions stated at para 9 above would also apply.

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share	State Share	Total cost
				(Lakh Rs.)		
1	Construction of aganwadi centres	109	3.00	327.00	-	327.00

Release of 1st Installment: EC approved for release of 50% of the total central share.

B- In-principle approval:

(a) **Construction of ITI building at Nanpara:** Total work participation and female work participation has been ranked as 7th and 6th respectively in the baseline survey of the district. Govt. of Uttar Pradesh has proposed for construction of ITI building for a total cost of Rs.292.62 lakh. This will be the second ITI at Nanpara for this district approved under MsDP. The earlier ITI for Nanpara, approved in-principle in the 12th EC meeting and converted into approved project in the 31st EC meeting is an existing ITI without building and operating in Bahraich.

The Empowered Committee accorded in-principle approval for the construction of new ITI building at Nanpara for a total cost of Rs.292.62 lakh. This was made subject to the condition that the State Government would provide a Detailed Project Report (DPR) as per details contained in **Annex-B**. The proposal should comply with the conditions in para 9 above. The in-principle approval was accorded in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
				(Lakh Rs.)		
1	Construction of ITI building at Nanpara	1	292.62	292.62	--	292.62

C- Project not accepted:

(b) **Strengthening of ITI at Bahraich:** The representative from the Ministry of Labour and Employment stated that this is an old ITI and the Ministry was not aware of it. Proposal was not accepted.

Summary of projects of Bahraich (UP) district approved by the Empowered Committee:

Sl. no	Name of the project for Bahraich (U.P)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
a	Construction of Govt. Polytechnic with two hostels at Nanpara	100:00	1	1230.00	1230.00	--	1230.00	615.00
b	Construction of ACRs in Govt. Inter colleges.	75:25	26	4.50	87.75	29.25	117.00	43.87
c	Construction of aganwadi centres	100:00	109	3.00	327.00	-	327.00	163.50
	Sub-total				1644.75	29.25	1674	822.37
In-principle approval								
a	Construction of ITI building	100:00	1	292.62	292.62	--	292.62	

	at Nanpara (Second ITI for the district under MsDP)							
	Grand total				1937.37	29.25	1966.62	

General observation: The fund allocated for the district under MsDP was Rs.67.30 crore for the 11th Plan period. The total approvals were Rs.4595.98 lakh (Rs.2085.42 lakh in 12th EC meeting; Rs.1797 lakh in 29th EC meeting; Rs.249.00 lakh in 31st EC; Rs. 464.56 lakh in 32nd EC). The total approvals given in the instant 34th EC meeting was Rs.1644.75 lakh. All the approvals total to Rs. 6240.73 lakh. A total of Rs.476.40 lakh for in-principle approved projects for construction of two hostels for Govt. colleges (29th EC meeting for a total of Rs.183.78 lakh and construction of ITI in Nanpara 34th EC meeting for Rs.292.62 lakh) need to be kept aside. Further, an amount of Rs.12.87 lakh was kept aside for administrative cost for 2010-11 and 2011-12. The total committed amount, including in-principle approvals, was now Rs.6730.00 lakh. Therefore, the tentative allocation for the **district has been exhausted in full**. The details of the in-principle approved project for which funds have been set aside is:

Sl No.	Name of Project	No. of units	Unit Cost	Central share	State share	Total cost	Ministry/ Department
1	Construction of two hostels for Govt. colleges	2	91.89	183.78	-	183.78	DPR was submitted in the meeting of 35 th EC
2	Construction of ITI in Nanpara	1	292.62	292.62	-	292.62	Awaited from State Government
	Total			476.40	-	476.40	

Item No.9 Lucknow (Uttar Pradesh): The fund tentatively allocated for Lucknow district under MsDP was Rs.26.40 crore for the 11th Plan period. The Empowered Committee has already approved projects amounting to Rs.2945.93 lakh as a central share. An amount of Rs. 305.93 lakh is exceeding against the tentative allocation of Rs.2640.00 lakh. The State Government has dropped the in-principle project for construction of ITI building in minority concentration area for a total cost of Rs.315.11 lakh which was approved in 29th Empowered Committee meeting. An amount of Rs 9.18 lakh is available with district after reducing the Rs. 315.11 lakh, which will be used for administrative cost for 2010-11 and 2011-12.
