

F. No. 3/122//2010-PP-I
GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS

MINUTES OF THE 41st MEETING OF EMPOWERED COMMITTEE TO CONSIDER AND APPROVE THE REVISED DISTRICT PLANS UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME IN MINORITY CONCENTRATION DISTRICTS OF WAYANAD (KERALA), NORTH SIKKIM (SIKKIM) AND CONVERSION OF IN-PRINCIPLE APPROVED PROJECTS TO APPROVED PROJECTS FOR (A) DARBHANGA(BIHAR), (B) MUZAFFAR NAGAR, SAHARANPUR, BULANDSHAHR (UTTAR PRADESH), (C) NORTH EAST (DELHI), MAMIT (MIZORAM), UKHRUL, SENAPATI, CHANDEL, TAMENGLONG AND CHURACHANDPUR (MANIPUR) AND SIRSA (HARYANA) HELD ON 8TH DECEMBER, 2010 AT 3.00 P.M. UNDER THE CHAIRPERSONSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

A list of members and officials present in the meeting is annexed.

2. At the outset, the Chairperson of the Empowered Committee stated that Multi-sectoral Development Programme (MsDP) for Minority Concentration Districts (MCD) was now an iconic programme of the Central Government. The progress of implementation was reviewed on quarterly basis by the Delivery Monitoring Unit (DMU) in PMO and the status of implementation of multi-sectoral development (MsD) plans in MCDs are placed on the web-site of the Ministry. The details consist of status of submission and approval of MsD plans and revised plans to the Ministry by the States, funds released to the States, progress of expenditure, number of work completed, in progress and yet to be started etc. Placing such details, including photographs, have made information available to the public and facilitated social audit. It was, therefore, imperative that the State Governments/UT Administrations implement the programme properly as per schedule, and monitor and review the performance regularly and closely. State Governments/UT Administrations should particularly ensure that delay does not take place and funds, both Central and State share (wherever applicable), are released to the districts within one month of receipt from the Centre. The districts in turn should release funds to the executing agencies at the earliest so that work is started and completed within the scheduled period. The Quarterly Progress Report (QPR) format for MsDP comprehensively covers all important aspects of implementation of the programme and in the context of presenting the latest data and information accurately on the website, the States/UTs should ensure that QPRs with all its columns filled properly are submitted to the Ministry for every quarter ending within the stipulated date.

3. The Chairperson of the Empowered Committee explained the background how 90 minority concentration districts (MCDs) were identified as backward and why the scheme of multi-sectoral development programme (MsDP) was launched for addressing the 'development deficits' of such districts. He added that the baseline survey report, as envisaged in the programme, not only brought out the updated position in respect of the relevant parameters used for identification of such district, but also ranked the development deficits in order of the extent of deprivation in the district. It was expected that the MsD plan submitted by the State Government would address the identified development deficits in the order of priority ranked by a baseline survey so that the various interventions by MsDP would result in improvement of the

backwardness parameters of a minority concentration district and bring the relevant parameters at par with the national averages. It was therefore important to ensure that, in case a deficit, ranked higher in the order of deprivation, was not proposed to be addressed by the plan, it would be incumbent on the part of the District Level Committee and the State Level Committee to do so or bring out the reasons for not doing so.

4. The Chairperson stated that the fact that these districts were not just MCDs, having a substantial minority population, but were also districts comprising of other communities who suffer from the same backwardness and deprivation, and that the identification of the district as backward was also based on four parameters which was for the whole district, should not be lost sight of. It was important to keep in mind that the large presence of minorities may have resulted in the identification of such districts for appropriate developmental intervention, but the scheme, while giving priority to villages/areas having a substantial minority population, was intended to benefit the district as a whole as it is a special area development programme. Villages/locations with the highest proportion (percentage) of minorities should be selected for location of project/assets so that the minorities enjoy the locational advantage of deriving maximum benefit from the asset provided. In respect of Indira Awas Yojana (IAY), the entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST). Improving the relevant backwardness indices upto national averages was the primary mandate of the scheme for inclusive growth. The programme envisages providing additional resources to various existing Centrally Sponsored Schemes (CSS) which were already addressing national concerns with time-tested guidelines and implementation mechanism, especially those included in the Prime Minister's New 15 Point Programme for the Welfare of Minorities, for saturating them in MCDs. As envisaged in the programme, the States/UTs were advised to ensure that topping up CSS, wherever appropriate, could be proposed in the district plan as these are established schemes and could be implemented with ease without setting up new structures for implementing them. The Chairperson emphasized that deviations from the existing guidelines of Centrally Sponsored Schemes were not permitted under the MsDP.

5. It was important to ensure that funds given under MsDP are to be treated as additionality for supplementing the resources for CSS and the existing level of resources allocated annually under various CSS to the district is not to be reduced. To prevent diversion of funds from MCDs, the flow of fund to the district concerned in the previous year would be taken as a benchmark. It was crucial that basic requirements like primary and secondary education, skill development, safe drinking water, housing etc. were addressed on priority, depending upon their deprivation ranking. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. It was stressed by the Chairperson that accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

6. It has been noticed that in some cases that the State Governments have generally taken much time in releasing funds to the district/implementing agency. All sanction letters stipulate that funds should be released to the district/implementing agency within a month's time. Further, wherever more than a year has lapsed since the release of funds, 100% expenditure was required

to be achieved and utilization certificate to that effect furnished for claiming release of 2nd installment.

7. It was emphasized by the Chairperson that Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. National Level Monitors have been appointed for each MCD and they have already started field visits to report on the quality of assets and the outcome/impact of the asset created. Further, Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. It was therefore important that the State Government give the highest priority in ensuring that the programme is implemented properly.

8. The provision in para 19 of the scheme of MsDP requiring erection or displaying a plate on a 'display board' was pointed out, which should have— Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. The State Government representatives were advised to put up a permanent display on completion of each project.

General conditions applicable to projects approved by the Empowered Committee

9. For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of States/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP and compliance with these was to be ensured by the State Government/UT administration concerned, if not already complied with.

- (i) Approval of the State department/Mission Director for Centrally Sponsored Scheme (CSS) concerned specifically confirming that -
 - (a) there is a need for having the proposal sanctioned under MsDP;
 - (b) duplication has been ruled out;
 - (c) the proposal is as per norms, specifications, layout design and funding norms of the CSS guidelines concerned;
 - (d) the proposal has been prepared as per the unit cost/norms prescribed for the CSS concerned;
 - (e) the estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt;
 - (f) separate accounts for schemes under MsDP will be maintained and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication;
 - (g) staff is available in respect of a functioning unit or staff would be provided in respect of a new unit;
 - (h) recurring expenditure would be provided by the State Government; and

- (i) land is available and/or will be provided by the State Government
- (ii) The State Government representative should confirm, if not indicated already in the minutes of the State level committee held for recommending the district plans, that :-
 - (a) State share, wherever applicable for CSS, would be provided as per its funding pattern by the State Government;
 - (b) funds under MsDP will not be used for purchase of land, repairs, maintenance, staff and running of the scheme; and
 - (c) villages/locations with the highest proportion (percentage) of minority population will be selected for location of project/assets. A list of such villages/locations along with the proportion (percentage) of minority population of each village/location would be provided.

Review meetings of Oversight committee in State, and State and district level committees

10. The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also doubles as the Oversight Committee for MsDP. It was advised that quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. Members of Parliament have been nominated in such Committees by the Central Government and they should be invited to attend the meetings. MLAs are also to be nominated on the Committees by the State Government.

Sample testing and quality control

10.2 Need for ensuring quality control by having samples tested was emphasized. The Ministry will provide the expenditure required for this purpose from the administrative cost provision under MsDP. The State officials were advised to send proposals for release of funds for this purpose. The district officials confirmed that no separate allocation for Scheduled Castes and Scheduled Tribes for IAY units sanctioned under MsDP has been made and the entire IAY units are given to BPL families in the order their names appear in the IAY approved wait list even if they belong to non-minority communities. They understood that it was for this reason that villages/localities having the highest percentage of minority population were being selected for ensuring that maximum benefits are derived by persons from the minority communities.

Photographs

10.3 Photographs of work in progress and completed, indicating the name of the place, date and time, should be placed on the website of the district, State and the Ministry. The officials from the State and districts were impressed upon the need to have photographs, in digital format, sent to the Ministry and also host them in the official website of the State and district. The photos in digital format may be sent to the **email address of Dr. Pardeep Kumar, Research Officer in the Ministry p.kamboj@nic.in**

Preparation of revised district plan

11. After consideration of the district plans by the Empowered Committee meeting, in case there was still balance funds available for a MCD, it was advised for consideration of the

committee at the State and district levels that the revised plan may be prepared to address the identified development deficits of the district and may include proposal for construction of hostels in secondary/higher secondary schools from class IX to XII where there is no residential school facility for girl and boy students. Girl students from rural areas passing out from KGBV may not be in a position to continue their studies at secondary/higher secondary level as there may be no hostel facility after class VIII. Boy students may require such facility from upper primary school level onwards as KGBV type of residential schools are not provided for them. Construction of hostels could be proposed and the conditions required to be kept in view are at **Annex-A**.

Further, additional class rooms as per SSA norms for upper primary school could be considered and proposed for KGBVs where class rooms also serve as dormitory for girl students.

Inter college/secondary/higher secondary school could be constructed under MsDP as per the scheme of D/o School Education & Literacy for setting up of 6000 model schools at block level under Kendriya Vidyalaya School (KVS) norms in conformity with the KVS/Rashtriya Madhyamik Shiksha Abhiyan (RMSA) pattern. Requirement/conditions in this regard is at **Annex-B**

The availability of ITIs/increasing the capacity of existing ITIs for skill education in the district and also to facilitate training in a number of courses under Modular Employable Scheme would need to be considered and proposed for catering to students who, for various reasons, are unable to continue school education. In case the govt. is ready to give commitment for meeting the recurring expenditure including staff provision and provide land, construction of ITI along with hostel facility and machinery requirement as per NCVT norms could be proposed under MsDP. The conditions required to be kept in view are at **Annex-C**.

Similarly, in respect of construction of polytechnics the requirements laid down in **Annex-D** will be applicable.

Review by Oversight Committee

12. The implementation of projects approved earlier by the Empowered Committee (EC) for Wayanad (Kerala), North (Sikkim) were reviewed by the Oversight Committee. The officers from the States were advised to ensure that photographs of work are placed on the website of their district and the State, and a digital copy sent by email to this Ministry.

Wayanad: The Resident Commissioner, Kerala Bhavan, New Delhi represented the Government of Kerala in the meeting. He stated that construction of health sub-centres has started and he would need to find out the status of expenditure for claiming the release of second instalment. He was informed that request letter from Kerala Government for release of funds for infrastructure development in schools – ACRs with lab facilities approved in the 38th EC meeting is still awaited. It was requested that this may be expedited. He was informed that the DPR for in-principle approved project for upgradation of Govt. polytechnic has been referred to the Ministry of Human Resources Development and their comments are awaited.

North Sikkim: The representative from the Sikkim House, New Delhi could not provide any information. The Chairperson expressed his disappointment on various aspects of implementation of MsDP by the Sikkim Government. It was noted that the proposals sent by Sikkim Government lacked in details and could be improved upon. There has been no information on the implementation of approved projects under MsDP. Letter from Sikkim Government for release of funds for projects approved in the 38th EC meeting is still awaited. It was requested that this may be expedited.

Recommendations of Empowered Committee

13. The revised district plans for Wayanad (Kerala), North (Sikkim) and conversion of in-principle approved projects to approved projects for (A) Darbhanga (Bihar), (B) Muzaffar Nagar, Saharanpur, Bulandshahar (Uttar Pradesh), (C) North East (Delhi), Mamit (Mizoram), Ukhrul, Senapati, Chandel, Tamenglong and Churachandpur (Manipur) and Sirsa (Haryana) were reviewed by the Empowered Committee. The approvals of the EC are given below:-

Item No. 1. Wayanad (Kerala):

Minority population is about 49% of the total population of the district. Wayanad is a category B-2 district having basic amenities parameters below the national average. The tentative allocation of the district is Rs.15.00 crore for the 11th Five Year Plan.

A- Projects approved:

(a) water supply scheme in villages: Availability of safe drinking water ranked 1st in the baseline survey of the district. To provide safe drinking water State Government proposed for construction of water supply scheme in three villages for a total cost of Rs. 1380.00 lakh. The representative of State Govt. stated that the proposal has been approved by Kerala Water Authority for the villages of Padichira, Nadavayal, and Padinjarathara and Kuppadithara in Wayanad district. The estimates have been prepared as per the Schedule of Rates of the State Government. It was informed by Resident Commissioner, Government Kerala that the villages which would be benefited under the project have more than 50% minority population. The representative from the Department of Drinking Water Supply stated that the conditions given by that Department for other projects would apply in this case too. These conditions are:-

- (i) There should be no duplication of schemes or utilization of funds for these projects from NRDWP or other GOI schemes.
- (ii) The schemes should be technically examined by the Public Health Engineering Department of State Government and sanctioned by the SLCC.
- (iii) The State Government and District Administration would ensure that there is no duplication in these cases.

The State Government has recommended the three schemes for funding under MsDP stating the following:-

“The proposed schemes are not included in the Annual action plan 2010-2011 for the State under NRDWP or not included in any of State Level Scheme Sanctioning Committee (SLCC) and no funds were provided for these scheme. The estimates have been prepared based on 2010 schedule of rates of Government of Kerala and the design is based on CPHEEO norms. The sources of the above schemes are adequate to cater the minority areas. The three schemes are technically feasible.”

In view of the above the representative from the Department of Drinking Water Supply agreed that these three schemes could be funded under MsDP.

The Empowered Committee considered and approved the proposal for three water supply schemes in the villages of Kerala for a total cost of Rs.1380.00 lakh. Central contribution from MsDP would be Rs. 1035.00 lakh and Rs.345.00 lakh as State share as per the funding pattern between Centre and State in the ratio of 75:25. The approval was given subject to the conditions that State Government stated above. Conditions in para 9 above and the above conditions stipulated by the D/o Drinking Water Supply (D/o DWS) would also be applicable. The following approval was accorded.

Sl. no	Name of the project for Wayand (Kerala)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
					Rupee in lakh			
Administrative Approval								
1	Augmentation of water supply scheme to Padichira village in Mullankolly grama Panchaya	75:25	1	700.00	525.00	175.00	700.00	262.50
2	Providing water supply to Nadavayal village in poothadi Gram Panchayat	75:25	1	250.00	187.50	62.50	250.00	93.75
3	Providing water supply to Padinjarathara and Kuppadithara village in Padinjarathara Gram Panchayat	75:25	1	430.00	322.50	107.50	430.00	161.25
Grand Total					1035	345	1380	517.5

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share.

Balance available:- The tentative allocation of the district is Rs.1500.00lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to Rs.455.49 lakh (Rs. 153.00 lakh in 18th EC, Rs.302.49 lakh in 38th EC). With the approval of Rs.1035.00 lakh including in-principle approval in the instant 40th EC meeting, total approved amount would now be Rs.1490.49 lakh. An amount of Rs.9.51 lakh has been kept for administrative cost for 2010-11 and 2011-12. With these approvals the tentative allocation for the district has been exhausted in full.

Item No. 2. North Sikkim(Sikkim):

North Sikkim falls under sub-category 'B-2' district and has basic amenities parameters below the national average. There are two sub-divisions and twenty one Gram Panchayat in the District. The fund allocated for the MsDP Plan was Rs. 15.00 crore for the 11th Plan period.

A- Projects approved:

(a) Construction of primary school and junior high building in North Sikkim district:

Priority for total and female literacy is ranked 4th and 6th respectively according to the baseline survey. State Govt. has proposed for construction of 3 units of Govt. primary school for a total cost of Rs.215.53 lakh and construction 4 junior high school building at a total cost of Rs.327.07 lakh. The representative of the State Government from the Sikkim House, New Delhi could not provide the requisite information required by the Committee. As much time has been already taken to obtain district plan from the State Government and as the 11th Five Year Plan is also coming to an end within which period MsDP is to be implemented, the Committee felt that the proposal may be approved on the following conditions:-

- (a) Approval of the State Mission Director for SSA/State Education Department would need to be furnished by the State Government.

- (b) Estimates would be as per State Schedule of Rates (SOR) of the State Government.
- (c) Confirmation should be given by the State Government that the proposals are all for Government schools/institutes.
- (d) Confirmation from the State Government that State share would be provided.
- (e) Confirmation from the State Government that land is available.
- (f) Confirmation from the State Government that staff and recurring expenditure would be provided.
- (g) Assurance from the State Government that the assets would be constructed in villages having a high percentage of minority population.
- (h) The schools would be constructed as per design, specification, norms including cost norms laid down in SSA.
- (i) Conditions in **para 9 above**, which are not covered by the above points, would be complied with by the State Government.

On the above conditions, the Empowered Committee considered and approved the proposal for construction of 3 units of Govt. primary schools and 4 units of Govt. junior high schools for a total cost of Rs.542.60 lakh. Central contribution would be Rs.488.34 lakh and Rs.54.26 lakh as State share as per SSA sharing ratio of 90:10 between Centre and State for north east States. The approval was given in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (90%)	State Share (10%)	Total cost
				(Lakh Rs.)		
1	Construction of 6 roomed Govt. Primary School Building at Gnon, Laven, Pentong	3	-	193.98	21.55	215.53
2	Construction of Govt. Junior high schools at Thingechim, Manul, Pakshep, Naga	4	-	294.36	32.71	327.07
	Total			488.34	54.26	542.6

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instalment after the confirmation of the State Government regarding fulfillment of above conditions is received.

(b) Construction of senior secondary/secondary school building: Priority for total and female literacy is ranked 4th and 6th respectively according to the baseline survey. State Govt. has proposed for construction of 2 units of Govt. senior secondary/secondary school building for a total cost of Rs. 249.79 lakh. The approval of the State Mission Director for RMSA/State Education Department would need to be furnished by the State Government. The representative of the State Government from the Sikkim House, New Delhi could not provide the requisite information required by the Committee. As much time has been taken to obtain district plan from the State Government and as the 11th Five Year Plan is also coming to an end within which period MsDP is to be implemented, the Committee felt that matter may be approved on the following conditions:-

- (a) Approval of the State Mission Director for SSA/State Education Department would need to be furnished by the State Government.
- (b) Estimates would be as per State Schedule of Rates (SOR) of the State Government.
- (c) Confirmation should be given by the State Government that the proposals are all for Government schools/institutes.
- (d) Confirmation from the State Government that State share would be provided.

- (e) Confirmation from the State Government that land is available.
- (f) Confirmation from the State Government that staff and recurring expenditure would be provided.
- (g) Assurance from the State Government that the assets would be constructed in villages having a high percentage of minority population.
- (h) The schools would be constructed as per design, specification, norms including cost norms laid down in RMSA.
- (i) Conditions in **para 9 above**, which are not covered by the above points, would be complied with the State Government.

On the above conditions, the Empowered Committee considered and approved the proposal for construction of 2 units of Govt. senior secondary/secondary school building for a total cost of Rs. 249.79 lakh. Central contribution would be Rs.224.81 lakh and Rs.24.97 lakh as State share as per RMSA sharing ratio of 90:10 between Centre and State for north east States. The approval was given in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (90%)	State Share (10%)	Total cost
			(Lakh Rs.)			
1	Construction of 8 roomed Senior Secondary School Building at Mangan and secondary school at Singhik,	2	-	224.81	24.98	249.79

Release of 1st Installment: The Empowered Committee approved for release of 50% of the central share as 1st installment after the confirmation of the State Government regarding fulfillment of above conditions is received.

(c)Construction of anganwadi centres (Phase-II): 69.76% are fully vaccinated children which are above the national average of 43.5%. The proposal was 50 units of AWCs @ Rs. 3.00 lakh for a total cost of Rs. 150.00 lakh. The Assistant Resident Commissioner (ARC) assured that land and staff were available. Maintenance will be carried out by the state Government. He further assured that these will be constructed at villages with highest proportion of minorities.

The Empowered Committee considered and approved the proposal for construction of 50 units of AWCs @ Rs.3.00 lakh at a total cost of Rs.150.00 lakh , subject to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development (WCD), list of villages along with minority population and a **no duplication certificate from the State Government** that funds have not been availed for same work from any other sources of funding would be provided. The conditions stated at **para 9 above** would also apply.

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of aganwadi centres	50	3.00	150.00	-	150.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instament after the confirmation of the State Government regarding fulfillment of above conditions is received.

(a) **Conversion of in-principle into approved project: Construction of Rural Water supply scheme (RWSS)** at North Sikkim was considered in the 31st Empowered Committee meeting. The Empowered Committee accorded in-principle approvals for the Construction of Rural Water supply scheme in the villages of Remit Khola gaon, Mantyang and Lungdung, Pentong and Sakyong, and Kabi-Lungchok GPU in North Sikkim district subject to the conditions that the State Government would provide a Detailed Project Report (DPR) approved by the competent Engineering department and also approved by the PHED specially with reference to certifying ‘no duplication’ and ‘adherence to NRDWP norms’ at the cost of Rs 372.15 lakh. These approvals were accorded subject to the condition that the State Government would provide a Detailed Project Report (DPR) for obtaining the advice of Department of Drinking Water Supply. The State Government of Sikkim has sent DPR on which comment has been obtained from Department of Drinking Water Supply.

The Department of Drinking Water Supply recommended the proposal for construction of rural water supply scheme in North district of Sikkim at a cost of Rs. 372.15 lakh on the following conditions:-

- (i) There is no duplication of schemes or utilization of funds for these projects from NRDWP or other GOI schemes.
- (ii) The schemes are technically examined by the Public Health Engineering Department of State Government and sanctioned by the SLCC.
- (iii) The State Government and District Administration would ensure that there is no duplication in these cases.

The representative from the Department of Drinking Water Supply stated that the proposal has been examined in his department and the proposal may be agreed to subject to the conditions given above. Confirmation would be required from the State Government that land is available, staff and recurring expenditure would be provided.

The Empowered Committee considered and approved the proposal for rural water supply scheme in North district of Sikkim at a cost of Rs. 372.15 lakh subject to prior compliance with the above mentioned conditions. Central contribution from MsDP would be Rs. 334.91 lakh and Rs.37.19 lakh as State share as per the funding pattern between Centre and State in the ratio of 90:10 for north eastern States. The State Government would provide list of villages along with percentage of minority population. Conditions stipulated in para 9 above and those mentioned above would also apply. The following approval was accorded.

Sl. no	Name of the project for North (Sikkim)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st installment amount to be released
Rupee in lakh								
Administrative Approval								
1	RWSS at Remit Khola Gaon	90:10	1	3.23	2.91	0.32	3.23	1.46
2	RWSS at Mantyang and Lungdung	90:10	1	28.33	25.50	2.83	28.33	12.75
3	RWSS at Pentong & Sakyong village	90:10	1	45.15	40.63	4.52	45.15	20.315
4	RWSS at Kabi-Lungchok GPU	90:10	1	295.44	265.90	29.54	295.44	132.945
	Total				334.94	37.21	372.15	167.47

Release of 1st Installment: The Empowered Committee approved for release of 50% of the central share as 1st installment after compliance by the State Government of the above conditions.

Summary of projects of North (Sikkim) district approved by the Empowered Committee:

Sl No.	Name of the scheme	Sharing Ratio	No of units	Unit cost	Central share	State share	Total cost	50% of approved proposals to be released as 1 st installment
Rs in lakhs								
Administrative approval								
1	RWSS at Remit Khola Gaon	90:10	1	3.23	2.91	0.32	3.23	1.46
2	RWSS at Mantyang and Lungdung	90:10	1	28.33	25.50	2.83	28.33	12.75
3	RWSS at Pentong & Sakyong village	90:10	1	45.15	40.63	4.52	45.15	20.315
4	RWSS at Kabi-Lungchok GPU	90:10	1	295.44	265.90	29.54	295.44	132.945
5	Construction of 6 roomed Govt. Primary School Building at Gnon, Laven, Pentong	90:10	3	-	193.98	21.55	215.53	96.99
6	Construction of Govt. Junior high schools at Thingechim, Manul, Pakshep, Naga	90:10	4	-	294.36	32.71	327.07	147.18
7	Construction of 8 roomed Senior Secondary School Building at Mangan and secondary school at Singhik,	90:10	2	-	224.81	24.98	249.79	112.40
8	Construction of aganwadi centres	100:00	50	3.00	150.00	-	150.00	75.00
Total					1198.09	116.45	1314.54	599.04

Balance available:- The tentative allocation of the district is Rs.1500.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to Rs.243.81 lakh (Rs. 18.00 lakh in 31st EC, + (Rs. 86.67 for IAY –in-principle) + Rs.139.14 lakh

in 38th EC). With the approval of Rs.1198.09 lakh in the instant 41st EC meeting, total approved amount would now be Rs.1441.90 lakh **leaving a balance of Rs. 58.10 lakh.**

Item No. 3. Darbhanga (Bihar):

A- Conversion of in-principle into approved project:

Installation of Handpumps was considered in the 27th Empowered Committee meeting. The Empowered Committee accorded in-principle approvals for the installation of handpumps subject to the conditions that these hand pumps are to be provided in water logged areas at the cost of Rs 749.92 lakh. The approval was further subject to the condition that that a detailed project report for the revised cost estimates would be required and an assurance from the State Govt. that the work will be executed in convergence with NREGA and other schemes. The State Government of Bihar has sent DPR on which comment has been obtained from Department of Drinking Water Supply.

The Department of Drinking Water Supply has examined the DPR and has recommended the proposal for installation of 1689 hand pumps @ Rs. 0.444 lakh for a total cost of Rs. 749.92 lakh on the following conditions:-

- (i) There is no duplication of schemes or utilization of funds for these projects from NRDWP or other GOI schemes.
- (ii) The schemes are technically examined by the Public Health Engineering Department of State Government and sanctioned by the SLCC.
- (iii) The State Government and District Administration would ensure that there is no duplication in these cases.

The representative from the Department of Drinking Water Supply stated that the proposal has been examined in his department and the proposal may be agreed to subject to the conditions given above.

The Empowered Committee considered and approved the proposal for installation of 1689 hand pumps @ Rs. 0.444 lakh for a total cost of Rs. 749.92 lakh subject to the above mentioned conditions. Central contribution from MsDP would be Rs. 562.44 lakh and Rs.187.48 lakh as State share as per the funding pattern between Centre and State in the ratio of 75:25. This was further subject to the conditions that the state government would provide list of villages along with percentage of minority population. Conditions stipulated in para 9 above would also apply. The following approval was accorded.

Sl. no	Name of the project for Darbhanga (Bihar)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
1	Installation of Handpumps in Darbhanga	75:25	1689	0.444	562.44	187.48	749.92	281.22
	Total				562.44	187.48	749.92	281.22

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share.

Balance available:- The tentative allocation of the district is Rs.5970.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to Rs.5401.85 lakh (Rs. 1199.81 lakh in 8th EC, + Rs. 1566.00 lakh + Rs. 605.63 lakh for PHCs – in-principle) + Rs.2030.41 lakh in 33rd EC). With the approval of Rs.562.44 lakh in the instant 41st EC meeting, total approved amount would now be Rs.5964.29 lakh leaving a balance of Rs.5.71 lakh which will be used for administrative cost. With these approvals the tentative allocation for the **district has been exhausted in full.**

Item No. 4 Mamit (Mizoram):

A- Conversion of in-principle into approved project:

Drinking water supply scheme at Mamit was considered in the 26th Empowered Committee meeting. The Empowered Committee accorded in-principle approvals for the Drinking water supply scheme at Mamit subject to the conditions that the Detailed Project Report (DPR) brings out the history and background of the proposal are prepared as per the ARWSP guidelines of the D/o Drinking Water Supply. The cost for the project was Rs 893.37 lakhs (14 nos. PWSS). The State Government has submitted a Detailed Project Report (DPR) for approval and comments has been obtained from the Department of Drinking Water Supply.

The Department of Drinking Water Supply (D/o DWS) has recommended the proposal for ten units of PWSS out of the fourteen units for a total cost of Rs.662.18 lakh. The four units of drinking water have already been covered and sanctioned by SLSSC of Mizoram. The recommendation was given by the D/o DWS on the following conditions:-

- (i) There is no duplication of schemes or utilization of funds for these projects from NRDWP or other GOI schemes.
- (ii) The schemes are technically examined by the Public Health Engineering Department of State Government and sanctioned by the SLCC.
- (iii) The State Government and District Administration would ensure that there is no duplication in these cases.

The representative from the Department of Drinking Water Supply stated that the proposal has been examined in his department and the proposal may be agreed to subject to the conditions given above.

The Empowered Committee considered and approved the proposal for 10 units drinking water supply scheme for a total cost of Rs.662.18 lakh subject to the above mentioned conditions. Central contribution from MsDP would be Rs. 595.96 lakh and Rs.66.21 lakh as State share as per the funding pattern between Centre and State in the ratio of 90:10 for north eastern States. This was further subject to the conditions that the state government would provide list of villages along with percentage of minority population. Conditions stipulated in para 9 above would also apply. The following approval was accorded.

Sl. no	Name of the project for Mamit (Mizoram)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
1	Drinking Water Supply Scheme for the Mamit	90:10	10	-	595.96	66.21	662.18	297.98

	District of Mizoram							
	Total				595.96	66.21	662.18	297.98

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share.

Balance available:- The tentative allocation of the district is Rs.2160.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to Rs.1345.68 lakh (Rs. 62.37 lakh in 18th EC, + Rs. 156.45 lakh in 26th EC+ Rs. 811.86 lakh and +(Rs. 315.00 lakh for ITI –in-principle) in 38th EC). With the approval of Rs.595.96 lakh in the instant 41st EC meeting, total approved amount would now be Rs.1941.64 lakh leaving a **balance of Rs. 218.36 lakh** for which revised plan would have to be proposed by Mizoram Government.

Item No. 4 North East (Delhi):

A-Conversion of in-principle into approved project:

Strengthening of Water Supply Scheme at North East Delhi was considered in the 30th Empowered Committee meeting. The Empowered Committee accorded in-principle approval for the Strengthening of Water Supply Scheme at the cost of Rs. 800.00 lakh at North East Delhi by laying new water pipelines in areas having a substantial Minority Population subject to the conditions that the State Government would provide a Detailed Project Report (DPR) prepared by Delhi Jal Nigam. The State Government has submitted a Detailed Project Report (DPR) prepared by Delhi Jal Nigam for approval and comments of the Department of Drinking Water Supply has been obtained.

The Department of Drinking Water Supply (D/o DWS) has recommended two proposals costing of Rs.130.00 lakh for strengthening of water supply scheme in Sabolio Bagh II and in Welcome North East I for approval under MsDP. The recommendation was given by the D/o DWS on the following conditions:-

- (i) There is no duplication of schemes or utilization of funds for these projects from NRDWP or other GOI schemes.
- (ii) The schemes are technically examined by the Public Health Engineering Department of State Government and sanctioned by the SLCC.
- (iii)The State Government and District Administration would ensure that there is no duplication in these cases.

The representative from the Department of Drinking Water Supply stated that the proposal has been examined in his department and the proposal may be agreed to subject to the conditions given above. Confirmation would be required from the State Government that land is available, staff and recurring expenditure would be provided.

The Empowered Committee considered and approved the proposal for strengthening of water supply scheme in North East district for a total cost of Rs. 130.00 lakh subject to the above mentioned conditions. Central contribution would be Rs. 97.50 lakh and Rs.32.50 lakh as State share as per the funding pattern between Centre and State in the ratio of 75:25. This was further subject to the conditions that the State Government would give the percentage of minority population to be benefited through this scheme in that area. Conditions stipulated in para 9 above and those mentioned above would also apply. The following approval was accorded.

Summary of projects of North East (Delhi) district approved by the Empowered Committee:

Sl. no	Name of the project for North East (Delhi)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
1	Strengthening of Water Supply Scheme at Saboli Bagh II and Welcome North East I in North East District	75:25	-	130.00	97.50	32.50	130.00	48.75
	Total				97.50	32.50	130.00	48.75

Release of 1st Installment: The Empowered Committee approved for release of 50% of the central share.

Balance available:- The tentative allocation of the district is Rs.2210.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to Rs.1588.00 lakh (Rs. 310.00 lakh + (Rs. 1278.00 lakh in-principle) in 30th EC). With the approval of Rs.97.50 lakh in the instant 41st EC meeting, total approved amount would now be Rs.1685.50 lakh **leaving a balance of Rs.524.50 lakh** for which revised plan would have to be proposed by Delhi Government.

Item No. 5. Muzaffar Nagar (Uttar Pradesh):

Conversion of in-principle into approved project:

Installation of Hand pumps at Muzaffar Nagar was considered in the 6th & 34th Empowered Committee meeting. The Empowered Committee accorded in-principle approvals for the installation of handpumps in Muzaffar Nagar subject to the conditions that these hand pumps would be installed in sourceless or inadequately sourced villages having the highest proportion of Minority population at the cost of Rs 655.59 lakhs. These approvals were accorded subject to the condition that the State Government would provide a Detailed Project Report (DPR) for approval and comments of the Department of Drinking Water Supply. The State Government of Uttar Pradesh has sent DPR on which comment has been obtained from Department of Drinking Water Supply.

The Department of Drinking Water Supply recommended the proposal for installation of 1681 hand pumps @ Rs. 0.39 lakh for a total cost of Rs. 655.59 lakh on the conditions that the State Government would fulfill the following conditions:-

- (i) There is no duplication of schemes or utilization of funds for these projects from NRDWP or other GOI schemes.
- (ii) The schemes are technically examined by the Public Health Engineering Department of State Government and sanctioned by the SLCC.

(iii)The State Government and District Administration would ensure that there is no duplication in these cases.

The representative from the Department of Drinking Water Supply stated that the proposal has been examined in his department and the proposal may be agreed to subject to the conditions given above.

The Empowered Committee considered and approved the proposal for installation of 1681 hand pumps @ Rs. 0.39 lakh for a total cost of Rs. 655.59 lakh subject to the above mentioned conditions. Central contribution would be Rs. 491.69 lakh and Rs.163.90 lakh as State share as per the funding pattern between Centre and State in the ratio of 75:25. This was further subject to the conditions that the state government would provide list of villages along with percentage of minority population. Conditions stipulated in para 9 above would also apply. The following approval was accorded.

Summary of projects of Muzaffar Nagar (Uttar Pradesh) district approved by the Empowered Committee:

Sl. no	Name of the project for Muzaffar Nagar (UP)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
					Rupee in lakh			
Administrative Approval								
1	Installation of Handpumps in Muzaffar Nagar	75:25	1681	0.39	491.69	163.90	655.59	245.85
	Total				491.69	163.90	655.59	245.85

Release of 1st Installment: The Empowered Committee approved for release of 50% of the central share.

Balance available:- The tentative allocation of the district is Rs.5180.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to Rs.4678.00 lakh (Rs. 1743.46 lakh in 6th EC, + Rs. 428.38 lakh in 29th EC +Rs. 2506.16 lakh in 34th EC). With the approval of Rs.491.69 lakh in the instant 41st EC meeting, total approved amount would now be Rs.5169.00 lakh leaving a balance of Rs. 10.31 lakh which will be used for administrative cost. With these approvals the tentative allocation for the **district has been exhausted in full.**

Item No. 6. Saharanpur (Uttar Pradesh):

Conversion of in-principle into approved project:

Hand pumps in Ghar areas in Saharanpur were considered in the 29th Empowered Committee meeting. The Empowered Committee accorded in-principle approvals for installation of 470 new hand pumps in Ghar area at Saharanpur subject to the conditions that these hand pumps would be installed in sourceless or inadequately sourced villages having the highest proportion of Minority population at the cost of Rs 1015.20 lakhs. These approvals were accorded subject to the condition that the State Government would provide a Detailed Project Report (DPR) for approval and comments of the Department of Drinking Water Supply. The State Government of Uttar

Pradesh has sent DPR on which comment has been obtained from Department of Drinking Water Supply.

The Department of Drinking Water Supply has recommended the proposal for installation of 481 hand pumps @ Rs.2.16 lakh for a total cost of Rs. 1015.20 lakh in Sadholi Quadeen (335 units) and Muzaffarabad (146 units) blocks on the conditions that the State Government would fulfill the following conditions:-

- (i) There is no duplication of schemes or utilization of funds for these projects from NRDWP or other GOI schemes.
- (ii) The schemes are technically examined by the Public Health Engineering Department of State Government and sanctioned by the SLCC.
- (iii) The State Government and District Administration would ensure that there is no duplication in these cases.

The representative from the Department of Drinking Water Supply stated that the proposal has been examined in his department and the proposal may be agreed to subject to the conditions given above.

The Empowered Committee considered and approved the proposal for installation of 481 hand pumps @ Rs. 2.16 lakh for a total cost of Rs. 1038.96 lakh subject to the above mentioned conditions. Central contribution would be Rs. 779.22 lakh and Rs.259.74 lakh as State share as per the funding pattern between Centre and State in the ratio of 75:25. This was further subject to the conditions that the State Government would provide list of villages along with percentage of minority population. Conditions stipulated in para 9 above would also apply. The following approval was accorded.

Summary of projects of Saharanpur (Uttar Pradesh) district approved by the Empowered Committee:

Sl. no	Name of the project for Saharanpur (UP)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
1	Installation of Hand pumps	75:25	481	2.16	779.22	259.74	1038.96	389.61
	Total		481		779.22	259.74	1038.96	389.61

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share.

Balance available:- The tentative allocation of the district is Rs.4830.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to Rs.3689.74 lakh (Rs. 2781.77 lakh + (Rs. 250.00 lakh for ITI, in-principle) in 9th EC, + Rs. 89.37 lakh in 29th EC +Rs. 568.60 lakh in 32nd EC). With the approval of Rs.779.22 lakh in the instant 41st EC meeting, total approved amount would now be Rs.4468.96 lakh leaving a **balance of Rs.361.04 lakh.**

Item No. 7. Bulandshahar (Uttar Pradesh):

Minority population is about 21% of the total population of the district. Bulandshahar is a category A- district. it has socio-economic and basic amenities parameters below the national average. . The fund allocated for the MsDP Plan was Rs. 35.00 crore for the 11th Plan period.

A- Conversion of in-principle approval into administrative approval:

(a) Construction of ITI at Sikandrabad, Bulandshahar: District plan of Bulandshahr was considered in the 9th Empowered Committee meeting. The Empowered Committee accorded in-principle approval for Construction of ITI building on the condition that the State Government should provide a detailed project report, prepared as per the specification, design, norms, modern courses/trades and standard laid down by the 'National Council for Vocational Training' (NCVT); locally relevant, modern trade and trades suitable for women should be taken up for obtaining the advice of the Ministry of Labour & Employment for the total cost of Rs.250.00 lakh. Government of Uttar Pradesh has sent a DPR on which comments have been obtained from Ministry of Labour and Employment as below;

- (a) The estimate for ITI building has been prepared by UP Project Corporation Ghaziabad agency; hence there is no objection.
- (b) The workshop space earmarked for all trades is found within the NCVT norms except the trade Fashion Technology where the workshop space is less by 14 Sq. mtrs and for dress making it is excess by 16 sqm.
- (c) The no. of class rooms proposed are 10 against the requirement of 6 class rooms for the 12 trades. However, keeping in view that shortage of space for the trade, Fashion Technology, it is suggested that 3 nos. class room available on ground floor may be converted in to workshop by not constructing the partition wall so that workshop space for the above trade could be achieved as per the NCVT norms. The space in lieu of the trade- Fashion Technology may be utilized for the Drawing hall which is also required for the Engineering Trades.

In respect of procurement of deficient tools and equipments the comments given by the Ministry of Labour & Employment are as follows:

- (a) There is no objection on the release of Rs.48.00 lakh for procurement of deficient tools as per standard tool list which are revised time to time.
- (b) MOMA may solicit the approval of Empowered Committee and release the funds after the district authorities modify the Building Plan as suggested.
- (c) Admission to the proposed trades may be taken after the trades are affiliated to NCVT and Equipments, Tools & Machinery may be purchased as per the standard tools list of respective trades.

The representative from the Ministry of Labour & Employment stated that there may be a variation in the requirement of tools and this adjustment could be done by the State Government from the funds which will be released as 2nd installment.

The Ministry of Labour and Employment has supported the proposal for revised cost of ITI at Sikandrabad, Bulandshar and procurement of deficient tools and equipments for a total cost of Rs.444.95 lakh. The Empowered Committee considered and approved the proposal for construction of ITI building at Sikandrabad and procurement of deficient tools and equipments at a total cost of Rs.444.95 lakh subject to condition that the State Government would bear the

excess cost of the project of Rs.199.95 lakh as the central fund is not available with district. This was further subject to the conditions that the recurring cost, staff and land are to be provided by the State Govt. Conditions stipulated in para 9 above would also apply. The following approval was **accorded**.

Summary of projects of Bulandshahar (U.P) district approved by the Empowered Committee

S. N.	Name of the scheme	Sharing Ratio	Total no. Units	Unit cost	Central Share	State contribution	Total cost	50% as 1 st installment to be released
				(Lakh Rs.)				
1	Construction of ITI building at Sikandrabad	100:00	1	396.95	250.00	146.95	396.95	125.00
	Procurement of deficient tools and equipment	100:00	1	48.00	-	48.00	48.00	-
	Total				250.00	194.95	444.95	125.00

Release of 1st Installment: The Empowered Committee approved for release of 50% of the central share.

Balance available:- The tentative allocation of the district is Rs.3500.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to Rs.3240.21 lakh (Rs. 1475.00 lakh in 9th EC+ Rs. 1765.21 lakh in 35th EC). With the approval of Rs.250.00 lakh in the instant 41st EC meeting, total approved amount would now be Rs.3490.21 lakh leaving a balance of Rs. 9.79 lakh which will be used for administrative cost. With these approvals the tentative allocation for the **district has been exhausted in full**.

Item No. 8. Churachandpur (Manipur)

Conversion of in-principle approval into administrative approval:

(a) Construction of two units and four units of boys/girls hostel in schools at Churachandpur district of Manipur was considered in the 7th and 21st Empowered Committee meeting. In-principle approval was given to these proposals on the condition that the State Government would provide a detailed project profile, the hostel would be designed and constructed as per the specification and cost of Navodaya Vidyalaya hostel and estimates were prepared as per the schedule of rates and approved by the competent authority, MOU would be signed with the Village Education Committee for management of the hostel, and the State Government would provide staff, and meet recurring and maintenance costs. The agenda note circulated for this meeting however mentioned only two units inadvertently leaving out four units of hostels given in-principle approval in the 21st EC meeting. It was informed that girl hostels would be provided 100% Central funds while boy hostels would be eligible for funding in the ratio of 50:50 between Centre and State.

The Empowered Committee considered the matter and accorded approval for conversion of in-principle approved project of six hostels (three each for boys and girls) 50 inmates per hostel to approved project for a total cost of Rs.150.00 lakh. Central contribution would be

Rs.112.50 lakh and Rs.37.50 lakh as State share. The State Governments have always been advised to ensure that the assets are located in villages/localities having the highest proportion of minority population. The approval would be subject to furnishing of confirmation by the State Govt. of Manipur to the conditions laid down in **Annex – A** and para **9 above**.

The Empowered Committee accorded approval in the following manner

S. N.	Name of the scheme	Sharing Ratio	Total no. Units	Unit cost	Central Share	State share	Total cost	50% as 1 st installment to be released
				(Lakh Rs.)				
1	Construction of girls hostel	100:00	3	25.00	75.00	-	75.00	37.50
2	Construction of boys hostel	50:50	3	25.00	37.50	37.50	75.00	18.75
	Total		2		112.50	37.50	150.00	56.25

Release of 1st Installment: The Empowered Committee approved for release of 50% of the central share.

Balance available: - The tentative allocation of the district is Rs.2430.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to Rs.2293.58 lakh (Rs. 1492.58 lakh in 7th EC+ Rs. 778.50 lakh in 21st EC + Rs.22.50 lakh in 39th EC). With the approval of Rs.112.50 lakh in the instant 41st EC meeting, total approved amount of Central fund would now be Rs.2406.08 lakh leaving a balance of Rs.23.92 lakh. With these approvals the tentative allocation for the **district has been exhausted in full**.

Item No. 9. Senapati (Manipur)

Conversion of in-principle approval into administrative approval:

(a) Construction of seven units of girls's hostel: The 7th Empowered Committee accorded in-principle approval for construction of seven units of girls's hostel at a total cost of Rs. 175.00 lakh. In-principle approval was given on the condition that the State Government would provide a detailed project profile, the hostel would be designed and constructed as per the specification and cost of Navodaya Vidyalaya hostel and estimates were prepared as per the State Government's schedule of rates and approved by the competent authority, one hostel located in each sub-division, MOU would be signed with the Village Education Committee for management of the hostel, and the State Government would provide staff, and recurring and maintenance costs. It was informed that girl hostels would be provided 100% Central funds while boy hostels would be eligible for funding in the ratio of 50:50 between Centre and State.

The Empowered Committee considered and accorded approval for conversion of in-principle approved project of 7 hostels for girls with capacity of 50 inmates each to approved project for a total cost of Rs.175.00 lakh. The State Governments have always been advised to ensure that the assets are located in villages/localities having the highest proportion of minority population. Staff, warden, chowkidar etc. and recurring expenditure for all hostels will have to be provided by the State Government. The approval would be subject to furnishing of

confirmation by the State Govt. of Manipur to the conditions laid down in **Annex – A**, para **9** above.

The Empowered Committee accorded approval in the following manner

S. N.	Name of the scheme	Sharing Ratio	Total no. Units	Unit cost	Central Share	State share	Total cost	50% as 1 st installment to be released
				(Lakh Rs.)				
1	Construction of hostel for girls in high/secondary schools	100:00	7	25.00	175.00	-	175.00	87.50
	Total				175.00	-	175.00	87.50

Summary of projects of Senapati (Manipur) district approved by the Empowered Committee

S. N.	Name of the scheme	Sharing Ratio	Total no. Units	Unit cost	Central Share	State share	Total cost	50% as 1 st installment to be released
				(Lakh Rs.)				
1	Construction of hostel for girls in high/secondary schools	100:00	7	25.00	175.00	-	175.00	87.50
	Total				175.00	-	175.00	87.50

Balance available:- The tentative allocation of the district is Rs.2050.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to Rs.1867.39 lakh (Rs. 1037.39 lakh in 7th EC+ Rs. 830.00 lakh in 12th). With the approval of Rs.175.00 lakh in the instant 41st EC meeting, total approved amount would now be Rs.2042.39 leaving a balance of Rs.7.61 lakh which will be used for IT cell. With these approvals the tentative allocation for the **district has been exhausted in full.**

Item No. 10. Ukhrul (Manipur)

Conversion of in-principle approval into administrative approval:

(a) Construction of eight units of girls' hostel: Construction of 8 units of girl's hostel in schools was considered in the 7th Empowered Committee meeting. In-principle approval was given on the condition that the State Government would provide a detailed project profile, the hostels would be designed and constructed as per the specification and cost of Navodaya Vidyalaya hostel and estimates were prepared as per the schedule of rates and approved by the competent authority, one hostel located in each sub-division, MOU would be signed with the Village Education Committee for management of the hostel, and the State Government would provide staff, and meet recurring and maintenance cost. It was informed that girl hostels would be provided 100% Central funds while boy hostels would be eligible for funding in the ratio of 50:50 between Centre and State.

The Empowered Committee considered and accorded approval for conversion of in-principle approved project of 8 hostels for girls (50 capacity each) to approved project for a total cost of Rs.200.00 lakh. The State Governments have always been advised to ensure that the assets are located in villages/localities having the highest proportion of minority population. Staff, warden, chowkidar etc. and recurring expenditure for all hostels will have to be provided by the State Government. The approval would be subject to furnishing of confirmation by the State Govt. of Manipur to the conditions laid down in **Annex – A, para 9 above.**

The Empowered Committee accorded approval in the following manner

S. N.	Name of the scheme	Sharing Ratio	Total no. Units	Unit cost	Central Share	State share	Total cost	50% as 1 st installment to be released
				(Lakh Rs.)				
1	Construction of Hostels for girls	100:00	08	25.00	200.00	0.0	200.00	100.00

Release of 1st Installment: The Empowered Committee approved for release of 50% of the central share.

Balance available:- The tentative allocation of the district is Rs.1990.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to Rs.1739.46 lakh (Rs. 686.46 lakh in 7th EC+ Rs. 333.00 lakh in 12th EC + Rs.720.00 lakh in 25th EC). With the approval of Rs.200.00 lakh in the instant 41st EC meeting, total approved amount would now be Rs.1939.46 lakh leaving a balance of Rs.50.54 lakh which will be used for administrative cost and enhancing number of units already approved based on State Government's proposal. With these approvals the tentative allocation for the **district can be considered to have been exhausted in full.**

Item No. 11. Tamenglong (Manipur)

A- Conversion of in-principle approval into administrative approval:

(a) Construction of five units of girls's/boys hostel: Construction of five units of boys/girls hostel in schools in Tamenglong district was considered in the 21st Empowered Committee meeting. In-principle approval was given for a total cost of Rs.185.00 lakh on the condition that the State Government would provide a detailed project profile, the hostel would be designed and constructed as per the specification and cost of Navodaya Vidyalaya hostel and estimates were prepared as per the schedule of rates and approved by the competent authority, one hostel located in each sub-division, MOU would be signed with the Village Education Committee for management of the hostel, and the State Government would provide staff, and meet recurring and maintenance cost. The DPR has been received in this Ministry and comments in respect of construction of girl's hostel of 50 inmate capacity in ITI Tamenglong with pucca fencing have been obtained from Ministry of Labour and Employment. It was informed that girl hostels would be provided 100% Central funds while boy hostels would be eligible for funding in the ratio of 50:50 between Centre and State. The representative from the Ministry of Labour and Employment stated that there was a need for fencing of the ITI at Tamenglong which has been inspected by the Ministry's official and that this would help in the functioning of the institute.

The Empowered Committee considered the matter and felt that the varying unit cost for construction of hostels in the district (Rs.65.00 lakh for 64 inmates for ITI hostel and Rs.45.80 lakh for 35 inmates for schools) compared to the cost of other districts (Rs.25.00 lakhs) in Manipur would require clarification.

Item No. 12:Chandel (Manipur): The DPR for construction/extension of school buildings with teachers' quarter, construction of community based toilets/sulabh type and construction of drinking water supply in villages was considered. The committee observed that community toilets and teachers' quarters will not be funded under the scheme. the representative from the Ministry of Human Resources Development stated that 95 ACRs have been sanctioned for Chandel district for 2010-11. In view of this, the committee felt that the proposal for schools would need to be reconsidered by the State Government to rule out duplication and ensure that only those schools where sufficient number of students was available are proposed for funding. In respect of water supply scheme, DPR would be required to be prepared and submitted to the Ministry for obtaining the appraisal and clearance of the Department of Drinking Water Supply.
