

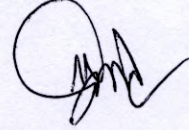
F. No. 3/89/2011-PP-I
Ministry of Minority Affairs
Govt. of India

11th Floor, Prayavaran Bhavan,
CGO Complex, Lodi Road,
New Delhi – 110003
Dated: 30.12. 2011

OFFICE MEMORANDUM

Subject: Minutes of the 52nd meeting of the Empowered Committee held on 29th December, 2011 under the Chairmanship of Secretary, Ministry of Minority Affairs to consider and approve revised plan for balance fund for the districts of Nagaon, Goalpara, Dhubri, Karimganj, Kamrup, Morigaon, Cachar, Chirang, Kokrajhar, Hailakandi, Darrang, Barpeta, N.C. Hills (Assam), Birbhum, Burdwan, Cooch Behar, Daskhin Dinajpur, Howrah, Kolkata, Malda, North 24 Parganas, South 24 Parganas, Uttar Dinajpur, Nadia (West Bengal), North East Delhi (Delhi), Bidar (Karnataka).

The undersigned is directed to forward herewith minutes of the above mentioned Empowered Committee meeting held on 29.12.2011 under the Chairmanship of Secretary (Minority Affairs) for information and necessary action.



(Ujjwal Kumar Sinha)
Under Secretary to the Government of India
Ph: 011-24364283

To:

1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi.
2. Advisor (Social Sector), Planning Commission, Yojana Bhawan, New Delhi
3. Secretary, Department of School Education & Literacy, Ministry of HRD, Shastri Bhawan, New Delhi.
4. Secretary, Department of Drinking Water Supply, 247 – A Wing, Nirman Bhawan, New Delhi.
5. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
6. Secretary, Ministry of Women and Child Development, Room No. 602, Shastri Bhawan, New Delhi.
7. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
8. Secretary, Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi
9. Secretary, Ministry of the Development of North East Region (DONER), R.No. 233, Vigyan Bhawan, Annexe, Maulana Azad Road, New Delhi
10. Member Secretary, ICSSR, JNU Institutional Area, New Delhi-67

Copy for necessary action to:

- (i) Commissioner & Secretary, Welfare of Minorities Development Department, Assam Secretariat, Dispur, Govt. of Assam.
- (ii) Principal Secretary, Minority Affairs and Madrasah Education Department, Writers Buildings, Kolkata – 700001
- (iii) Secretary, Department of SC/ST/OBC/Minorities, 'B' Block, 2nd Floor, Vikas Bhawan, I.P. Estate, Govt. of NCT of Delhi
- (v) Secretary, Department of Minority Welfare, 205, Vikas Soudha, M.S. Building, Dr. B.R. Ambedkar Veedi, Bangalore – 560001

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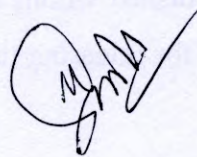
- (i) JS & FA, Ministry of Minority Affairs
- (ii) PPS to Secretary(MA)
- (iii) P.S. to Joint Secretary(PP)
- (iv) Director (Finance)

F. No. 3/89/2011-PP-I
GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS

MINUTES OF THE 52nd MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 29TH DECEMBER, 2011 UNDER THE CHAIRPERSONSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

The 52nd Meeting of the Empowered Committee under MsDP to consider and approve the revised district plans in minority concentration districts of Darrang (Udalgiri), Darang, Kamrup, Barpeta, Chirang (Bongaigaon), Goalpara, Morigaon, Cachar, Dhubri, N.C Hills, Kokrajhar, Karimganj, Nagaon, Dhubri, Hailakandi (Assam), Birbhum, Burdwan, Cooch Bihar, Howrah, Nadia, North 24 Pargana, South 24 Pargana, Uttar Dinajpur, Dakshin Dinajpur, Kolkata, (West Bengal), North East Delhi (Delhi) Bidar (Karnatak) was conducted through video conferencing. However, the representatives of the line Ministries/Departments attended the meeting and a list of officials present in the meeting is annexed.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilised by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details and photographs of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period. A computer software application called MIS-MsDP has been made operational in July, 2011 and the States/UT have been advised to ensure that data is entered by all concerned so that Quarterly Progress Report (QPR), utilization certificate and various progress reports is generated through the software.



3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / mission director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

4. **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).

5. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.

6. **Utilisation Certificate:** For release of second instalment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next instalment. However, if utilization is made



beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress, photographs as proof of the work in progress and the phasing of funds for the release sought.

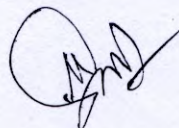
7. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. The findings and observations contained in the report of Internal Auditor Team of the Ministry of Minority Affairs to Muzzaffar Nagar and Bijnor districts in Uttar Pradesh has been sent to all the States/UTs with advise to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings pointed out in the report do not take place in their State/UT.

8. **Inclusion of Members of Parliament in State and district level committees:** Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.

9. **Display boards:** Para 19 of the scheme of MsDP provides for a 'display board' which should have— Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.

General conditions applicable to projects approved by the Empowered Committee

10. For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of States/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP.



State Government/UT administration concerned should ensure that the following have been complied with:-

- (i) **Approval of the State department concerned/Mission Director** for Centrally Sponsored Scheme (CSS) concerned have covered the following -
 - (a) **Need** for having the proposal sanctioned under MsDP.
 - (b) **Duplication has been eliminated.**
 - (c) Proposal is as **per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines** concerned.
 - (d) **Separate accounts for schemes under MsDP will be maintained** and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
 - (e) **Estimates have been prepared as per Schedule of Rates (SOR)** of the State Government and have been **approved by a competent engineering department** of the State Govt.
 - (b) **Staff is available** for functioning unit or will be provided for new unit.
 - (c) **Recurring expenditure** would be provided by the State Government.
 - (d) **Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.**
- (ii) The State Secretary/Government representative should confirm, if not indicated already in the minutes of the State level committee held for recommending the district plans, that:-
 - (a) State share, wherever applicable for CSS, would be provided as per its funding pattern by the State Government and it shall be released alongwith the Central funds to the districts/implementation agencies.
 - (b) Central funds will be released to the district/implementing agencies within one month of the receipt from the Central Govt.
 - (c) funds under MsDP will not be used for purchase of land, repairs, maintenance, staff, adjustment of any taxes and running of the scheme; and
 - (d) List of beneficiaries along with all relevant details and list of villages/locations where assets under MsDP have been created along with the proportion (percentage) of minority population of each village/location would be provided.

11. **Review meetings of Oversight committee in State, and State and district level committees:** The scheme of MsDP envisages quarterly review meetings by the State and



district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

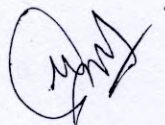
12. **Photographs:** Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be placed in the MIS-MsDP web page and officials from the State and districts were impressed upon the need to have photographs, in digital format sent by email to **Mr. Anuj Kumar, Section Officer in the Ministry - anuj.k@nic.in** The photographs are required for release of second instalment.

(A) District plans and the proposal contained therein considered by the Empowered Committee and their recommendations:-

Item No.(A) Assam

The Government of Assam vide letter no. WMD.137/2007/256 and WMD.1/2008/Pt.(A)343 dated 21st and 26th December, 2011 respectively submitted fresh proposals along with the estimates for ITIs. The State Government has also submitted a number of proposals for 13 districts and have given the following commitments

- (a) No Duplication certificate from competent authority of power, SSA, Public Health engineering Department and Panchayat and Rural Department has been obtained
- (b) The scheme will be implemented as per model estimates.
- (c) The government of Assam is committed to implement the scheme as per guideline of Government of India.
- (d) Land is available for all the projects and recurring cost will be provided by the State.
- (e) The State Level Committee has approved the proposal.



2. The Principal Secretary of Assam informed during the meeting that all the proposals are for the minority concentration areas and this would be ensured during the execution also.

3. The proposal includes construction of 13 ITIs for 11 districts in the State. The estimate sent by the State Govt. for 7 trades was preliminarily examined by the Ministry of Labour and they informed that the DPR does not conform to NCVT norms and advised to revise it. However, one DPR for 5 trades sent by Kamrup District earlier in Oct 2011, has been examined by M/o Labour and found to be as per NCVT norms subject to some minor conditions that the State Government will make provision for one additional instructor as well as additional set of tools kit for these trades. Thus the above ITIs with two units each of 5 trades was recommended. The total cost of this ITI proposed is Rs. 5.21 crore. It was agreed to adopt this model of 5 trades for all the 13 ITIs including Kamrup also with a benchmark unit cost of Rs. 5.20 crore. The trades in each of these ITIs would be decided as per the demand in that particular district and therefore, there would be some variation in the five trades selected for these ITIs. This may result in some variation in the cost of each ITI. The exact cost and the variation therein, would be informed by the State Govt. to the Empowered Committee.

4. The district-wise details of the projects proposed by the State Government for consideration and the decision of Empowered Committee are given below:

(i) **Darang (Udalgiri):** The details of the projects proposed by the State Government for Darrang are given below

Assam	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost
Darang (Udalgiri)			(Rs. in lakh)			
Construction of IAY houses (Udalgiri)	90:10	722	0.485	315.153	35.017	350.17
Installation of hand pumps(Udalgiri)	90:10	327	0.242	71.2206	7.9134	79.134
Installation of mini water supply scheme(Udalgiri)	90:10	51	11.00	504.9	56.10	561.00
Construction of AWCs(Udalgiri)	100:00	25	6.34	158.50	-	158.50
Construction of ACRs(Udalgiri)	90:10	46	3.28	135.792	15.088	150.88

Construction of ITI at Mangaldai in Darrang	100:00	1	782.33	782.33	-	782.33
Total				1967.775	114.105	2081.88

***In the DPR 417 units of hand pumps and 49 units of Mini water supply was indicated.**

The Mini water supply scheme will consist of (i) Deep tube well to single phase pump set (ii) Clear water over ground reservoir (iii) filter unit (iv) pupm house –cum- generating set (v) single phase pump set(vi) generator set(vii)security fencing. After the completion of the water supply scheme the same will be handed over to the users committee for further operation and maintenance.

Decision: It was decided to approve the proposal related to IAY, hand pumps, AWCs, and ACRs as proposed by the State. The hand pumps should be installed taking necessary steps to prevent bacteriological contamination. As far as Mini water supply schemes are concerned it was decided to restrict the number to 49 nos as per the figure proposed in DPR. The common decision regarding ITIs would apply here also. EC also approved the release of first installment of 50% of Central share, as indicated below. Accordingly the approvals given would be as follows:

Assam	Sharin g ratio	No of units	Unit cost	Central share	State share	Total cost	First installment to be released
Rs. in lakh							
Darang (Udalgiri)							
Construction of IAY houses	90:10	722	0.485	315.153	35.017	350.17	157.58
Installation of hand pumps*	90:10	327	0.242	71.220	7.9134	79.134	35.61
Installation of mini water supply scheme*	90:10	49	11.00	485.10	53.90	539.00	242.55
Construction of AWCs	100:00	25	6.34	158.50	-	158.50	79.25
Construction of ACRs	90:10	46	3.28	135.792	15.088	150.88	67.89
Construction of ITI at Mangaldai in Darrang	100:00	1	520.00	520.00	-	520.00	260.00
Total				1685.765	111.9184	1797.684	842.88

(ii) **Barpeta:** The details of the projects proposed by the State Government for Barpeta are given below:-.

Barpeta	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost
Solar Scheme		10	10.00	-	-	100.00
Total			10.00	-	-	100.00

Decision: As there is no allocation left in Barpeta for approval, therefore the proposed projects could not be approved.

(iii) **Chirang:** The details of the projects proposed by the State Government for Chirang are given below:-

Chirang(Bongaigaon)	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost
Construction of AWCs	100:00	78	6.34	494.52		494.52
Construction of ITI with hostel at Amguri		1	765.68	765.68		765.68
Total	100:00			1260.2		1260.2

Decision: For Chirang district it was decided to approve the proposal for AWCs as proposed and the proposal of ITI as per the common decision for ITIs. EC also approved the release of first installment of 50% of Central share, as indicated below. Accordingly the approvals given would be as follows:

Chirang(Bongaigaon)	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost	First installment to be released
Construction of AWCs	100:00	38	6.34	240.92	-	240.92	120.46
Construction of ITI with hostel at Amguri	100:00	1	520.00	520.00	-	520.00	260.00
Total				760.92	-	760.92	380.46

(iv) **Goalpara:** The details of the projects proposed by the State Government for Goalpara are given below:-



Goalpara	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost
Construction of IAY houses	90:10	3000	0.485	1309.50	145.50	1309.50
Running water supply	90:10	12	11.78	127.224	14.136	141.36
Ring well	90:10	484	0.586	255.261	28.362	283.624
Tara pums at sub-centres	90:10	102	0.248	22.766	2.529	25.296
Tara pumps	90:10	1043	0.267	250.632	27.848	278.481
Singur pumps	90:10	295	0.164	43.542	4.838	48.38
New piped water	90:10	5	-	254.7	28.30	283.00
TP with Fab	90:10	83	1.10	82.17	9.13	91.3
Upgradation of new ITI at Goalpara	100:0	1	859.00	859.00		859.00
Total				3204.795	260.643	3319.941

Decision: It was decided to approve the construction of ITI as per the common decision. The remaining amount would be utilized for IAY houses subject to the condition that the total allocation for IAY houses should not exceed 50% of the allocation to the district. EC also approved the release of first installment of 50% of Central share, as indicated below. Accordingly the approvals given would be as follows:

Goalpara	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost	First installment to be released
Construction of IAY houses	90:10	2628	0.485	1147.12	127.458	1274.58	573.56
Upgradation of new ITI at Goalpara	100:0	1	520.00	520.00		520.00	260.00
Total				1667.12	127.458	1794.58	833.56

(v) **Morigaon:** The details of the projects proposed by the State Government for consideration are given below:

Morigaon	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost

Construction of OPD centre	85:15	16	16.43	223.44 8	39.432	262.88
Construction of AWCs*	100:00	69	6.34	437.46	-	437.46
Construction of women ITI at Morigaon	100:00	1	754.12	754.12	-	754.12
Total				1415.028	39.432	1454.46

Decision: It was decided to approve the construction of ITI as per the common decision. The State Govt was requested to give details of OPD centres in Morigaon District. The proposal of AWC in Morigaon Districts was approved as proposed. EC also approved the release of first installment of 50% of Central share, as indicated below. Accordingly the approvals given would be as follows:

Morigaon	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost	First installment to be released
Construction of AWCs	100:00	69	6.34	437.46	-	437.46	218.73
Construction of women ITI at Morigaon	100:00	1	520.00	520.00		520.00	260.00
Total				957.46		957.46	478.73

(vi) **Cachar:** The details of the projects proposed by the State Government for Cachar are given below:-

Cachar	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost
Construction of AWCs**	100:00	30	6.34	190.20		190.20
Gravity piped water supply scheme	90:10	13	7.82	91.494	10.16	101.66
Construction of Neo Natal Stabilization Unit (NSU) with accessories at civil hospital Silchar	85:15	1	5.926	5.037	0.889	5.926
Construction of ITI at Silchar	100:00	1	793.16	793.16	-	793.16
Total				1079.891	11.049	1090.946



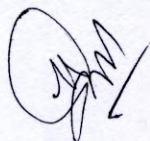
Decision : It was decided to approve the construction of ITI as per the common decision. The proposal of AWC, gravity piped water supply and construction of Neo-natal stabilization unit in Cachar District were approved as proposed. EC also approved the release of first installment of 50% of Central share, as indicated below. Accordingly the approvals given would be as follows:

Cachar	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost	First installment to be released
Construction of AWCs	100:00	30	6.34	190.20	-	190.20	95.1
Gravity piped water supply scheme	90:10	13	7.82	91.494	10.16	101.66	45.747
Construction of Neo Natal Stabilization Unit (NSU) with accessories at civil hospital Silchar	85:15	1	5.926	5.037	0.889	5.926	2.518
Construction of ITI at Silchar	100:00	1	520.00	520.00		520.00	260.00
Total				806.731	11.049	817.786	403.365

(vii) **Hailakandi:** The details of the projects proposed by the State Government for Hailakandi are given below:-.

Hailakandi	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost
Construction of ACRs in LP/ME schools	90:10	22	3.28	64.944	7.216	72.16
Construction of ITI at Kuchila	100:00	1	790.45	790.45		790.45
Total				855.394	7.216	862.61

Decision: The proposal of ITI given above was approved subject to the common decision taken with regard to ITI. Further construction of ACRs was also approved. EC also approved the release of first installment of 50% of Central share, as indicated below. Accordingly the approvals given would be as follows:



Hailakandi	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost	First installment to be released
Construction of ACRs in LP/ME schools	90:10	22	3.28	64.944	7.216	72.16	32.472
Construction of ITI at Kuchila	100:00	1	520.00	520.00		520.00	260.00
Sub-total				584.944	7.216	592.16	292.472

(viii) **N.C Hills:** The details of the projects proposed by the State Government for N.C Hills are given below:

N.C Hills	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost
Construction of IAY houses	90:10	272	0.485	118.728	13.192	131.92
Sub-total				118.728	13.192	131.92

Decision: The proposal given above was approved subject to the common decision taken with regard to ITI. EC also approved the release of first installment of 50% of Central share, as indicated below. Accordingly the approvals given would be as follows:

N.C Hills	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost	First installment to be released
Construction of IAY houses	90:10	272	0.485	118.728	13.192	131.92	59.364
Sub-total				118.728	13.192	131.92	59.364

(ix) **Kokrajhar:** The details of the projects proposed by the State Government for Kokrajhar are given below:

Kokrajhar	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost
Construction of AWCs	100:00	140	6.34	887.60	-	887.60
Hand tube wells	90:10	2797	0.143	359.974	39.997	399.971
Construction of ITIs	100:00	2	871.85	1743.7		1743.7
Total				2991.274	39.997	3031.271

Decision: All the proposals for ITIs given for Kokrajhar District were approved subject to the common decision regarding ITIs. Further hand tube well and AWCs were also approved by EC. EC also approved the release of first installment of 50% of Central share, as indicated below. Accordingly the approvals given would be as follows:

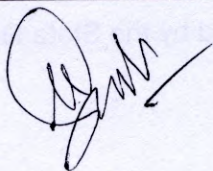
Kokrajhar	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost	First installment to be released
Construction of AWCs	100:00	140	6.34	887.60	-	887.60	443.80
Hand tube wells	90:10	2797	0.143	359.974	39.997	399.971	179.985
Construction of ITIs	100:00	2	520.00	1040.0		1040.0	520.00
Total				2287.574	39.997	2327.571	1143.785

(x) **Nagaon:** The details of the projects proposed by the State Government for consideration are given below:

Nagaon	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost
Construction of ITI building	100:00	2	812.95	1625.9		1625.90
Total				1625.9		1625.90

Decision: All the proposal given for Nagaon District was approved subject to the common decision regarding ITIs. EC also approved the release of first installment of 50% of Central share, as indicated below. Accordingly the approvals given would be as follows:

Nagaon	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost	First installment to be released
Construction of ITIs	100:00	2	520.00	1040.00	-	1040.00	520.00
Total		2	520.00	1040.00	-	1040.00	520.00



(xi) **Dhubri:** The details of the projects proposed by the State Government for consideration are given below:

Dhubri	Sharin g ratio	No of unit s	Unit cost	Central share	State share	Total cost
Construction of ITI at Chotogigram	100:00	1	790.45	790.45	-	790.45
Kamrup						
Construction of ITI at Aminagaon	100:00	1	784.05	784.05	-	784.05
Total			790.45	790.45		790.45

Decision: The common decision of the ITIs would apply here also for both the district of Dhubri and Kamrup. EC also approved the release of first installment of 50% of Central share, as indicated below. Accordingly the approvals given would be as follows:

Dhubri	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost	First installment to be released
Construction of ITI at Chotogigram	100:00	1	520.00	520.00		520.00	260.00
Kamrup							
Construction of ITI at Aminagaon	100:00	1	520.00	520.00		520.00	260.00
Total				1040.00		1040.00	520.00

Item No. (B) West Bengal

The Government of West Bengal vide letter no. SMAME//459 dated 16th November, 2011 submitted fresh proposals for the districts.

The details of the projects proposed by the State Government for consideration are given below:-



SL. No	West Bengal	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost	Remarks	
1	Birbhum			Rs. in lakh					
	Construction of ACRs in HS	75:25	5	2.00	7.50	2.50	10.00	May be approved	
	Sub total		5	2.00	7.50	2.50	10.00		
2	Burdwan								
	Construction of IAY	75:25	70	0.45	23.625	7.875	31.50	Number of units may be restricted to 31 as balance is only Rs.10.78 lakh.	
	Sub total		70	0.45	23.625	7.875	31.50		
3	Cooch Behar								
	Construction of AWCs	100:00	6	4.11	24.66	-	24.66	Number of units may be restricted to 3 as balance is only Rs.12.37 lakh.	
	Sub total		6	4.11	24.66	-	24.66		
3	Howrah								
	Construction of AWCs	100:00	6	6.00	36.00	-	36.00	Proposal may not be approved as no fund is available for the district.	
	Sub total		6	6.00	36.00	-	36.00		
4	Nadia								
	Construction of AWCs	100:00	27	3.11	84.00		84.00	Only 1 unit may be approved as balance is only Rs.6.07 lakh.	
	Sub total		27	3.11	84.00		84.00		
5	North 24 Pargana								
	Construction of IAY	75:25	60	0.485	21.83	7.28	29.10	Proposal may not be approved as no fund is available for the district.	
	Sub total		60	0.485	21.83	7.28	29.10		
6	South 24 Pargana								
	Construction of AWCs	100:00	6	3.64	21.84	-	21.84	Proposal may not be approved as no fund is available for the district.	
	Sub total		6	3.64	21.84	-	21.84		
7	Uttar Dinajpur								
	Construction of AWCs	100:00	15	4.112	61.68	-	61.68	Either AWCs or IAY may be approved as balance is only Rs.61.98 lakh. DC Uttar Dinajpur has opted for IAY during discussion in the EC meeting.	
	Construction of IAY	75:25	200	0.45	67.50	22.50	90.00		
	Sub total				129.18	22.5	151.68		
8	Dakshin Dinajpur								
	Construction of IAY	75:25	15	0.45	5.06	1.69	6.75	May be approved	
	Sub total		15	0.45	5.06	1.69	6.75		

9	Kolkata							
	Construction of AWCs	100:00	1	4.00	4.00	-	4.00	May be approved
	Installation of tube well	75:25	2	0.80	1.20	0.40	1.60	May be approved
	Sub total				5.2	0.4	5.6	

2. **Decision:** The EC decided to approve following projects. EC also approved the release of first installment of 50% of Central share, as indicated below. Accordingly the approvals given would be as follows.

SL. No	West Bengal	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost	50% as 1 st installment to be released
1	Birbhum			Rs. in lakh				
	Construction of ACRs in HS	75:25	5	2.00	7.50	2.50	10.00	3.75
	Sub total		5	2.00	7.50	2.50	10.00	3.75
2	Burdwan							
	Construction of IAY	75:25	31	0.45	10.462	3.487	13.95	5.231
	Sub total		31	0.45	10.462	3.487	13.95	5.231
3	Cooch Behar							
	Construction of AWCs	100:00	3	4.11	12.33	-	12.33	6.165
	Sub total			4.11	12.33	-	12.33	6.165
4	Nadia							
	Construction of AWCs	100:00	1	3.11	3.11		3.11	1.555
	Sub total		1	3.11	3.11		3.11	1.555
5	Uttar Dinajpur							
	Construction of IAY	75:25	183	0.45	61.7625	20.5875	82.35	30.88
	Sub total		183	0.45	61.7625	20.5875	82.35	30.88
6	Dakshin Dinajpur							
	Construction of IAY	75:25	15	0.45	5.06	1.69	6.75	2.53
	Sub total		15	0.45	5.06	1.69	6.75	2.53
7	Kolkata							
	Construction of AWCs	100:00	1	4.00	4.00	-	4.00	2.00
	Installation of tube well	75:25	2	0.80	1.20	0.40	1.60	0.6
	Sub total				5.2	0.4	5.6	2.60
	Grand Total				105.4245	28.6645	134.09	52.711