

F.No.3/50/2013-PP
Government of India
Ministry Of Minority Affairs

11th Floor, Paryavaran Bhawan,
CGO Complex, Lodhi Road,
NewDelhi-110003
Dated: 20/09/2013

OFFICE MEMORANDUM

Subject: Minutes of 72nd Empowered Committee held on 06.09.2013 under the Chairmanship of Secretary, Ministry of Minority Affairs to consider and approve the Multi – sectoral Development Programme plans of Arunachal Pradesh, Odisha and Tripura.

The undersigned is directed to forward herewith minutes of the above mentioned Empowered Committee meeting held on 06.09.2013 under the Chairmanship of Secretary (Minority Affairs) for information.



(U.K. Sinha)

Under Secretary to the Govt. of India
Tel: 011.24364283

To:

1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi
2. Advisor (Social Sector), Planning Commission, Yojana Bhawan, New Delhi
3. Secretary, Ministry of Women & Child Development, Shastri Bhawan, New Delhi.
4. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
5. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
6. Secretary, Department of Drinking Water Supply, CGO Complex, New Delhi.
7. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
8. Secretary, Department of Higher Education, Shastri Bhawan, New Delhi.
9. Secretary, Department of School Education and Literacy, Shastri Bhawan, New Delhi

Copy to:

1. The Secretary, Social Welfare Women and Child Development Dept, Govt. of Arunachal Pradesh, Itanagar.
2. The Secretary and Commissioner, Minority and OBC Welfare Department, Govt. of Odisha, Odisha Secretariat, Bhubaneswar-751001
3. The Secretary, Social Welfare Department, Govt. of Tripura, Secretariat, Agartala

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MINUTES OF THE 72nd MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 06th SEPTEMBER, 2013 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

The 72nd Meeting of the Empowered Committee for Multi-sectoral Development Programme (MsDP) was held on 06th September, 2013, under the Chairmanship of the Secretary, Ministry of Minority Affairs, to consider and approve the project proposals with regard to the Minority Concentration Blocks (MCBs)/Minority Concentration Towns (MCTs) received from State Governments of Arunachal Pradesh, Odisha and Tripura. The representatives of the Ministry of Drinking Water & Sanitation, Ministry of Health & Family Welfare and Ministry of Labour & Employment attended the meeting. The officials from State Governments of Arunachal Pradesh, Odisha and Tripura attended the meeting through video conferencing. A list of officials present in the meeting is annexed as Annexure-I.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details and photographs of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period. A computer software application called MIS-MsDP has been made operational in July, 2011 and the States/UT have been advised to ensure that data is entered by all concerned so that Quarterly Progress Report (QPR), utilization certificate and various progress reports is generated through the software.

3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / mission director of



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CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

4. **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).

4.1. **Aganwadi Centre:** Where ever Aganwadi Centre has been approved, it should be ensured to follow the norms of Ministry of Women and Child Development that the minimum area of AWC would be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility.

5. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with



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the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.

6. **Utilisation Certificate:** For release of second installment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress, photographs as proof of the work in progress and the phasing of funds for the release sought. The Utilization Certificates of the 2nd installment should also be submitted by the States/UTs to the Ministry.

7. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.

8. **Inclusion of Members of Parliament in State and district level committees:** Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.

9. **Display boards:** Para 19 of the scheme of MsDP provides for a 'display board' which should have— Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on



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the display boards. States/UT should ensure this and put up a permanent display on completion of each project.

10. **General conditions applicable to projects approved by the Empowered Committee**

For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

Approval of the State department concerned/Mission Director for Centrally Sponsored Scheme (CSS) concerned have covered the following –

- (a) **Need** for having the proposal sanctioned under MsDP.
- (b) **Duplication has been eliminated.**
- (c) Proposal is as **per norms, specifications, layout design, funding norms and cost norms of the CSS schemes** concerned.
- (d) **Separate accounts for schemes under MsDP will be maintained** and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
- (e) **Estimates have been prepared as per Schedule of Rates (SOR)** of the State Government and have been **approved by a competent engineering department** of the State Govt.
- (f) **Staff is available** for functioning unit or will be provided for new unit.
- (g) **Recurring expenditure** would be provided by the State Government.
- (h) **Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.**

11. **Review meetings of Oversight committee in State, and State and district level committees:** The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level



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Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

12. **Photographs:** Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be placed in the MIS-MsDP web page and officials from the State and districts were impressed upon the need to have photographs, in digital format sent by email to **Shri U.K. Sinha, Under Secretary in the Ministry-ujjwal.sinha@nic.in** . The photographs are required for release of second installment.

13. The Chairman (EC) emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important, but it is also equally important to see that the assets created are actually imparting benefits to the minorities. The State Governments were impressed upon to propose the locations of projects under MsDP accordingly.

14. Empowered Committee has considered the proposal as per the existing Guidelines. However, the project proposal of the Minority Concentration Blocks (MCBs) and Minority Concentration Towns (MCTs) identified for implementation of MsDP during 12th Plan, only have been considered.

Item No. (A) Arunachal Pradesh

15. The EC took note of the following information furnished by the State Government with the proposal:-

- (i) Land for all construction activities is available.
- (ii) The plan proposal has the approval of the State Level Committee for 15 PP.



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- (iii) There is no duplication of the proposed work with any scheme of the Central Govt. or the State Govt. and the concerned Director/Mission Director has been consulted.
- (iv) Executing Agency have been selected for the projects.
- (v) All the locations/catchment area proposed for the projects have atleast 25% minority population.
- (vi) Costs estimates for the different works/projects are as per the standardized cost derived on the basis of norms/designs prescribed by the concerned Ministry for that particular work.
- (vii) The project of Water Supply Scheme has been processed for approval by the State Level Scheme Sanctioning Committee (SLSSC).

16. The EC laid down the following specific conditions in respect of the approvals being accorded by EC under MsDP in its instant meeting:-

- (a) **The Aanganwadi Centres** (AWCs) would be constructed as per the norms of Ministry of WCD, i.e., the minimum area of each AWC would be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility.
- (b) **The project related to health** would be constructed as per NRHM norms.
- (c) **As per NRHM norms**, the expenditure pattern between Centre and States in respect of health projects has, inter alia, been revised in the ratio of 75:25. The expenditure pattern between Centre and North-Eastern States in respect of health projects continues to be 90:10.
- (d) **Sanitation**: According to the guideline of Nirmal Bharat Abhiyan (NBA) of Department of Drinking Water and Sanitation, one toilet blocks in schools which include water closet and two urinal for which the unit cost of Rs. 0.35 lakh and sharing ratio is 70:30 has been kept. One Community Toilet the unit cost is Rs. 2.00 lakh has been kept in the sharing ratio of 60:30:10.

17. The EC considered the project proposals submitted by the State Government of Arunachal Pradesh in respect of 11 Minority Concentration Blocks (MCBs) of 06 Districts, namely, Changlang, Tawang, Tirap, Papumpare, Lower Subansiri and Lohit, of Arunachal Pradesh identified for implementation of MsDP during 12th Five Year Plan under restructured MsDP and decided to approve the following projects and also decided to release the 1st installment of 50% of the Central share for implementation of the projects so approved with usual terms and conditions:-



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1. **Changlang**

(i) **Nampong - Manmao CD Block**

(Rs.in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
1	Construction of 5 class room for Tengman Govt. Primary school (60% M.P.)	90:10	5	4.40	19.80	2.20	22.00	9.90
2	Construction of 25 AWC buildings in various places of Nampong Manmao MsDP block (25% M.P.)	100:00	25	3.00	75.00	0	75.00	37.50
	Total				94.80	2.20	97.00	47.40

(ii) **Khazam-Miao CD Block**

(Rs.in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
1	Construction of Govt. Middle school building at Phup (Singphoo) (94% M.P.)	90:10	1	110.00	99.00	11.00	110.00	49.50
2	Construction of PHC building at Namphai (80% M.P.)	90:10	1	30.80	27.72	3.08	30.80	13.86
	Total				126.72	14.08	140.8	63.36

(iii) **Bordumsa-Diyun CD block**

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
1	Construction of PHC building at Innaw	90:10	1	110.00	99.00	11.00	110.00	49.50
2	Construction of RCC school building for Govt. Middle school, Magantong	90:10	1	165.00	148.50	16.50	165.00	74.25
3	Construction of OPD building at CHC Diyun	90:10	1	27.50	24.75	2.75	27.50	12.38
	Total				272.25	30.25	302.50	136.13



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2. Tawang

(i) MuktoCD Block

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
	Education							
1	Construction of 02 ACRs, for Govt. Hr. Secondary school, Jang	90:10	2	15.00	27.00	3.00	30.00	13.50
2	Construction of 04 ACR each in Govt. Hr. Secondary school at lhou and Mukto	90:10	8	15.00	108.00	12.00	120.00	54.00
3	Construction of 18 bedded Girls Hostel at govt. secondary school Mukto and Jang	100:00	2	61.00	122.00	0.00	122.00	61.00
	Total				257.00	15.00	272.00	128.50

3. Tirap

(i) Namsang CD Block

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
1	Construction of RCC structure for 50 bedded Girls hostel at ME school Khela (90% M.P.)	100:00	1	100.00	100.00	0.00	100.00	50.00
2	Construction of ACR for 15 Schools (viz: Borduria, New Laptang, Old Laptang, Lingdongthong, Pullong, Noksa, Old Paniduria, Old Tupi, New Tupi, Kapu, Longo, Tirath Hydel, Tirang, Khela)	90:10	15	6.67	90.05	10.00	100.05	45.03
3	Construction of 3 ACRs each at 5 Schools (viz: Khonsa Town Sec/Khonsa Town Middle/Khonsa Pinwood Middle/Khonsa Bank Colony Middle/Nogna Middle/New Kothung Middle/Upper Kolam Middle/Lamsa Middle/Kalgaon Middle/Lainwang Middle schools)	90:10	5	20.00	90.00	10.00	100.00	45.00
	Total				280.05	20.00	300.05	140.03



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(ii) **Pongchau-Wakka CD Block**

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
1	Construction of 50 bedded RCC Girls hostel building for Kamhua ME school under Pongchau circle	100:00	1	*150.00	150.00	0	150.00	75.00
2	Construction of 50 bedded RCC Girls hostel building for ME school, Khanu under Wakka circle (90% to 95% M.P.)	100:00	1	*150.00	150.00	0	150.00	75.00
	Total				300.00	0.00	300.00	150.00

*It was informed by the State Govt. officials that the construction cost is higher due to distance and head-road carrying system.

(iii) **Niausa CD Block**

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
1	Construction of 50 bedded girls hostel building at KGBV school at Senua	100:00	1	100.00	100.00	0.00	100.00	50.00
2	Construction of IAY houses under Niausa CD block	90:10	100	0.75	67.50	7.50	75.00	33.75
	Total				167.50	7.50	175.00	83.75

4. **Papumpare**

(i) **Sagalee CD Block**

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
1	Construction of 45 Bedded Girls hostel with RCC structure at Govt. Secondary /ME Schools at Toru, Ompuli, Laptap, Nimte, TaniHappa, Parang, Leoporing, LangteTapu.	100:00	4	50.00	200.00	0	200.00	100.00



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2	Construction of Anganwadi Buildings under Sagalee block	100:00	30	3.00	90.00	0	90.00	45.00
Total					290.00	0.00	290.00	145.00

(ii) **Doimukh-Kimin CDBlock**

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
Administrative approval								
1	Construction of IAY houses	90:10	200	0.75	135.00	15.00	150.00	67.50

5. **Lower Subansiri**

(i) **Yachuli Block**

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
Administrative approval								
1	Construction of RCC PHC Sub-centre building at Depo	90:10	1	92.00	82.80	9.20	92.00	41.40
2	Construction of RCC PHC Sub-centre building at Talo (Rumdin)	90:10	1	92.00	82.80	9.20	92.00	41.40
3	Construction of IAY houses	90:10	190	0.75	128.25	14.25	142.50	64.13
Total					293.85	32.65	326.5	146.93

6. **Lohit**

(i) **Namsai CD Block**

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
Administrative approval								
1	Construction of Primary Health Sub-centre building at Jona-III	90:10	1	16.00	14.40	1.60	16.00	7.20
2	Construction of additional building for Primary Health centre at Lathao (PHSCs)	90:10	1	50.00	45.00	5.00	50.00	22.50
3	Construction of additional building for Primary Health centre at Piyong (PHSCs)	90:10	1	50.00	45.00	5.00	50.00	22.50

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4	Construction of Primary Health Sub-centre building at Nongtaw Khamti Village (PHSCs)	90:10	1	17.00	15.30	1.70	17.00	7.65
5	Construction of Primary Health Sub-centre building at Wingko village (PHSCs)	90:10	1	17.00	15.30	1.70	17.00	7.65
6	Construction of 15ACRs and 04 toilets in Govt. Higher school Lathao under MsDP	90:10	1	100.00	90.00	10.00	100.00	45.00
Total					225.00	25.00	250.00	112.50

Item No. (B) Odisha

18. The EC took note of the following information furnished by the State Government Officials during the meeting:-

- (i) Land for all construction activities is available.
- (ii) The plan proposal has the approval of the State Level Committee for 15 PP.
- (iii) There is no duplication of the proposed work with any scheme of the Central Govt. or the State Govt. and the concerned Director/Mission Director has been consulted.
- (iv) Executing Agencies have been selected for the projects.
- (v) All the locations/catchment area proposed for the projects have at least 25% minority population.
- (vi) Costs estimates for the different works/projects are as per the standardized cost derived on the basis of norms/designs prescribed by the concerned Ministry for that particular work.

19. The EC laid down the following specific conditions in respect of the approvals being accorded by EC under MsDP in its instant meeting:-

- (a) **The Aganwadi Centres** (AWCs) would be constructed as per the norms of Ministry of WCD, i.e., the minimum area of each AWC would be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility.
- (b) **The drinking water & sanitation projects** would be undertaken only after the approval of State Level Scheme Sanctioning Committee (SLSSC). The State Govt. will convey the approval of SLSSC for such projects to the Ministry of Minority Affairs (MoMA) at the earliest.
- (c) **Water Supply Schemes**: The funds approved for projects under Water Supply Schemes must be utilized for execution of such projects only excluding centage charges, maintenance charges and staff quarters.



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- (d) **The project related to health** would be constructed as per NRHM norms. The ANM centres proposed by the State Government are equivalent to Primary Health Sub-Centres (PHSCs).
- (e) **As per NRHM norms**, the expenditure pattern between Centre and States in respect of health projects has, inter alia, been revised in the ratio of 75:25. The expenditure pattern between Centre and North-Eastern States in respect of health projects continues to be 90:10.
- (f) **Sanitation:** According to the guideline of Nirmal Bharat Abhiyan (NBA) of Department of Drinking Water and Sanitation, one toilet blocks in schools which include water closet and two urinal for which the unit cost of Rs. 0.35 lakh and sharing ratio is 70:30 has been kept. One Community Toilet the unit cost is Rs. 2.00 lakh has been kept in the sharing ratio of 60:30:10.
- (g) **Skill Development placement linked training programme for minority youth:** EC noted that many blocks of Odisha have sent proposal for skill training. Some of these proposals have been brought before EC and other could not for want of certain information. EC considered all the proposals of skill training from blocks. This activity was considered by EC on the pattern of the Scheme titled "Learn & Earn (Seekho Aur Kamao)" of Ministry of Minority Affairs. The cost for various components of programme per beneficiary is as per the table below:-

Cost head	Maximum allowed expenditure (In Rupees)
Rental/Lease expenditure including Computers, tables, chairs, workstations etc.	Maximum Rs 20,000 per candidate
O&M of training centres including rental, electricity, water, generator and other running expenses	
Lunch, Tea and Travel expenses during training	
Training of Trainers and Induction	
Training expenses including salaries of trainers & other resource persons, learning kit, assessment & certification	
MIS website, tracking and other monitoring expenses	
Institutional overheads (Max 10 % of all above)	
Post placement support (to be given to all placed candidates for 2 months after placement) @ 2000 per month	4000
Sub-total	24000



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Incentive @ 5 % of all costs excluding Post placement support to be payable to PIA's who successfully complete the project in time with all conditions met	1,000
Total cost	25000

Note- Installment under this category is released to the institutions in three phases at 40%+40%+20% +Incentive (if applicable).

EC decided to approve skill training at the maximum cost of Rs. 25,000 per candidate for all the blocks where such proposal has been received by the Ministry. The actual cost, depending on the trades, would be intimated by the State Govt. before claiming 2nd instalment. Further, the EC decided that at least 75% placement must be ensured by the skill training institutes.

20. The EC considered the project proposals submitted by the State Government of Odisha in respect of 15 Minority Concentration Blocks (MCBs) and 01 Minority Concentration Town (MCT) in 05 Districts, namely, Sundargarh, Gajapati, Rayagada, Kandhmal and Bhadrak, of Odisha identified for implementation of MsDP during 12th Five Year Plan under restructured MsDP and decided to approve the following projects and also decided to release the 1st installment of 50% of the Central share for gap filling projects and 30% of Central share for non-gap filling projects for implementation of the projects so approved with usual terms and conditions:-

1. **Sundargarh District**

(i) **Kuanrunda Block(45.17 % m.p.)**

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
1	Construction of AWC buildings	100:00	2	5.00	10.00	0	10.00	5.00
2	Drinking Water provision at Jharbeda Tungritoli	50:50	1	10.00	5.00	5.00	10.00	2.50
3	IAY houses for minority beneficiaries	75:25	52	0.70	27.30	9.10	36.40	13.65
4	Skill Development/Placement linked training youths	100:00	200	0.25	50.00	0	50.00	25.00
	Total				92.30	14.10	106.40	46.15



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(ii) KutraBlock (42% m.p.)

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
1	IAY houses for minority beneficiaries	75:25	20	0.70	10.50	3.50	14.00	5.25
2	Construction of addl. Buildings for health centre & PHC at Khakurbahal	75:25	1	30.00	22.50	7.50	30.00	11.25
3	Skill development /placement linked training for minority youths	100:00	200	0.25	50.00	00	50.00	25.00
	Total				83.00	11.00	94.00	41.50

(iii) RajgangpurBlock (30.09% m.p.)

(Rs.in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
1	Construction of AWC/mini AWC in Rajgangpur Block	100:00	30	5.00	150.00	0	150.00	75.00
2	Construction of health centre & PHC at Kukudamund & Bileigarh	75:25	2	30.00	45.00	15.00	60.00	22.50
3	Skill development/placement linked training for minority youths	100:00	250	0.25	62.50	0	62.50	31.25
	Total				257.50	15.00	272.50	128.75

(iv) Nuagaon Block (31.25% m.p.)

(Rs.in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
1	Skill development/placement linked training for minority youths	100:00	200	0.25	50.00	0	50.00	25.00
	Total				50.00	0	50.00	25.00



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(v) **Subdega Block (29.61% m.p.)**

(Rs.in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
1	Construction of AWC buildings	100:00	2	5.00	10.00	0.00	10.00	5.00
2	IAY houses	75:25	20	0.70	10.50	3.50	14.00	5.25
3	Skill development/placement linked training for minority youths	100:00	100	0.25	25.00	0	25.00	12.50
	Total				45.50	3.50	49.00	22.75

(vi) **Gurundia Block(28.51% m.p.)**

(Rs.in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
1	Skill development/placement linked training for minority youths	100:00	200	0.25	50.00	0	50.00	25.00
	Total				50.00	0	50.00	25.00

(vii) **Balisanakara Block(25.40% m.p.)**

(Rs.in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
1	Construction of AWC buildings	100:00	6	5.00	30.00	0.00	30.00	15.00
2	Construction of ANM centres	75:25	3	5.00	11.25	3.75	15.00	5.63
3	Construction of addl. PHC with Rogi-kalyan rooms at Bondega	75:25	1	60.00	45.00	15.00	60.00	22.50
4	IAY houses	75:25	80	0.70	42.00	14.00	56.00	21.00
5	Skill development/placement linked training for minority youths	100.00	200	0.25	50.00	0	50.00	25.00
6	Construction of market yards (rural haats) with sanitation & water facilities (non-gap filling)*	60:40	4	30.00	72.00	48.00	120.00	21.60
	Total				250.25	80.75	331	110.73

*Installment under this category is released in three phases at 30%+30+40%.

The State Govt. informed that rural haats would be constructed as per the standard design adopted by the State.



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2. Gajapati District

(i) Guma Block (72.03% m.p.)

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
1	Construction of Additional Classrooms in Govt. schools	75:25	7	8.50	44.63	14.88	59.50	22.32
2	Construction of AWC	100:00	16	5.00	80.00	0	80.00	40.00
3	Construction of Health sub-centre (ANM centres)	75:25	10	5.00	37.50	12.50	50.00	18.75
4	IAY houses for minority beneficiaries	75:25	150	0.70	78.75	26.25	105.00	39.38
5	Skill Development/Placement linked training youths	100:00	200	0.25	50.00	0	50.00	25.00
	Total				290.88	53.63	344.5	145.45

(ii) Nuagada Block (70.03% m.p.)

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
1	Construction of AWC buildings in Minority Concentration villages	100:00	12	5.00	60.00	0	60.00	30.00
2	Construction of Health sub-centre (ANM centres) at Anuguru	75:25	1	5.00	3.75	1.25	5.00	1.88
3	Provision of Water Supply system (open well, tubewell, pumps etc.) in Khajuripada CHC	50:50	1	18.00	9.00	9.00	18.00	4.50
4	Skill Development /placement linked training for minority youths	100.00	200	0.25	50.00	0	50.00	25.00
5	IAY houses for minority beneficiary	75:25	250	0.70	131.25	43.75	175.00	65.63
	Total				254	54	308	127.01



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(iii) Mohana Block (49.70% m.p.)

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
1	Construction of additional classrooms in Govt. schools	75:25	6	8.50	38.25	12.75	51.00	19.13
2	Construction of Health sub-centre (ANM centres)	75:25	3	5.00	11.25	3.75	15.00	5.63
3	Construction of AWC building in Minority Concentrated villages	100:00	30	5.00	150.00	0	150.00	75.00
4	IAY houses for minority beneficiaries	75:25	130	0.70	68.25	22.75	91.00	34.13
5	Skill Development /Placement linked training for minority youths	100:00	200	0.25	50.00	0	50.00	25.00
	Total of Sub-Block				317.75	39.25	357	158.89

R. Udaygiri Block (25.47% m.p.)

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
1	Construction of AWC building in Minority Concentrated villages	100:00	9	5.00	45.00	0	45.00	22.50
2	Construction of additional class rooms in Govt. schools	75:25	4	8.50	25.50	8.50	34.00	12.75
3	Construction of reading rooms/library halls	75:25	15	5.00	56.25	18.75	75.00	28.13
4	Skill Development /Placement linked training for minority youths	100:00	200	0.25	50.00	0	50.00	25.00
	Total				176.75	27.25	204	88.38



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3. Ravagada District

(i) Gunpur Block (37.82% m.p.)

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
1	Construction of Computer Lab with 10 computers & Peripherals for Puttasig GHS	75:25	1	10.00	7.50	2.50	10.00	3.75
2	Construction of AWCs buildings	100:-00	15	5.00	75.00	0.00	75.00	37.50
3	IAY houses	75:25	200	0.70	105.00	35.00	140.00	52.50
4	Skill Development /Placement linked training for minority youths	100:00	100	0.25	25.00	0	25.00	12.50
	Total				212.5	37.5	250	106.25

(ii) Chandrapur Block(34.69% m.p.)

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
1	Construction of Computer lab with 10 computers & peripherals for Chandrapur GHS	75:25	1	10.00	7.50	2.50	10.00	3.75
2	Construction of AWCs buildings	100:00	20	5.00	100.00	0.00	100.00	50.00
3	IAY houses	75:25	200	0.70	105.00	35.00	140.00	52.50
4	Skill Development /Placement linked training for minority youths	100:00	200	0.25	50.00	0	50.00	25.00
	Total				262.5	37.5	300	131.25

4. Kandhmal District

(i) Daringbadi Block(57.56 % m.p.)

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
1	Construction of 100 seated girls hostel in Govt. schools	100:00	2	50.00	100.00	0.00	100.00	50.00
2	Construction of 02 Additional Class Rooms in KGB, Daringbadi	75:25	1	12.00	9.00	3.00	12.00	4.50



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3	Construction of Science Laboratory and provision of lab equipments in Govt. high schools	75:25	10	9.00	67.50	22.50	90.00	33.75
4	Construction of computer labs and supply of 10 computers and peripherals in Govt. schools	75:25	6	5.00	22.50	7.50	30.00	11.25
5	IAY houses	75:25	75	0.70	39.38	13.12	52.50	19.69
6	Skill development/ placement linked training for minority youths	100:00	200	0.25	50.00	0	50.00	25.00
	Total				288.38	46.12	334.5	144.19

(ii) **Kotagarh Block(52.22% m.p.)**

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
1	Construction of 100 seated girls hostel	100:00	2	50.00	100.00	0.00	100.00	50.00
2	Construction of Additional Class Rooms	75:25	10	8.50	63.75	21.25	85.00	31.88
3	Construction Additional Class Rooms in KGBV, Kotagarh	75:25	2	12.00	18.00	6.00	24.00	9.00
4	IAY houses	75:25	120	0.70	63.00	21.00	84.00	31.50
5	Skill development/ placement linked training for minority youths	100:00	100	0.25	25.00	0	25.00	12.50
	Total				269.75	48.25	318	134.88

5. **Bhadrak**

(i) **Bhadrak Municipality(m.p.- NA)**

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
1	Construction Additional Class Rooms in Govt. schools	75:25	10	8.50	63.75	21.25	85.00	31.88
2	Construction of laboratory and provision of lab equipments for Govt. high schools	75:25	3	9.00	20.25	6.75	27.00	10.13
3	Construction of Computer lab and supply of computers and & peripherals in Govt. schools	75:25	5	10.00	37.50	12.50	50.00	18.75
4	Skill development/ placement linked training for minority youths	100:00	100	0.25	25.00	0	25.00	12.50
	Total				146.5	40.50	187.00	73.26



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Item No. (C) Tripura

21. The EC took note of the following information furnished the State Government with the proposals:-

- (i) Land for all construction activities is available.
- (ii) The plan proposal has the approval of the State Level Committee for 15 PP.
- (iii) There is no duplication of the proposed work with any scheme of the Central Govt. or the State Govt. and the concerned Director/Mission Director has been consulted.
- (iv) All the locations/catchment area proposed for the projects have at least 25% minority population.
- (v) Cost estimates for the different works/projects are as per the standardized cost derived on the basis of norms/designs prescribed by the concerned Ministry for that particular work.
- (vi) The maintenance and the recurring cost related to the assets proposed in this Plan will be borne by the State Government.

22. The EC laid down the following specific conditions in respect of the approvals being accorded by EC under MsDP in its instant meeting:-

- (a) **The project related to health** would be constructed as per NRHM norms.
- (b) **As per NRHM norms**, the expenditure pattern between Centre and States in respect of health projects has, inter alia, been revised in the ratio of 75:25 during 12th Plan from 85:15 in the 11th Plan. The expenditure pattern between Centre and North-Eastern States in respect of health projects continues to be 90:10 during 12th Plan.
- (c) **Sanitation**: According to the guideline of Nirmal Bharat Abhiyan (NBA) of Department of Drinking Water and Sanitation, one toilet blocks in schools which include water closet and two urinal for which the unit cost of Rs. 0.35 lakh and sharing ratio is 70:30 has been kept. One Community Toilet the unit cost is Rs. 2.00 lakh has been kept in the sharing ratio of 60:30:10.

23. The EC considered the project proposals submitted by the State Government of Tripura in respect of Minority Concentration Blocks (MCBs) of 04 Districts, namely, South Tripura, West Tripura, North Tripura and Dhalai, of Tripura identified for implementation of MsDP during 12th Five Year Plan under restructured MsDP and sought certain clarifications with regard to proposals for Anganwadi Centres (AWCs), drinking water and water supply



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schemes, construction of health centres, etc., from the Secretary (Minority Welfare), Government of Tripura. He assured to send the clarification based on the observations of the EC with proper justification. Therefore, EC decided to approve the following projects in respect of 05 Minority Concentration Blocks (MCBs) of 03 Districts, namely, South Tripura, West Tripura and North Tripura, of Tripura and also decided to release the 1st installment of 50% of the Central share for implementation of the projects so approved with usual terms and conditions:-

1. South Tripura

(i) Rupsichari Block (37.96% m.p.)

(Rs. in lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
1	Construction of Health Sub-centres at various villages (27% m.p.)	90:10	5	15.00	67.50	7.50	75.00	33.75
	Sub-total of Block				67.50	7.50	75.00	33.75

2. West Tripura

(i) Melagarh Block (25.44% m.p.)

(Rs. in lakh)

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
	Administrative Approval							
1	Health Sub Centres at Bardowal G.P. and Khedabari G.P.	90:10	2	17	30.6	3.4	34	15.30
	Total				30.6	3.4	34	15.30

(ii) Boxnagar Block (54.32% m.p.)

(Rs. in lakh)

S. No	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
	Administrative approval							
1	Health Sub-Centre, at Putia G.P., Rahimpur G.P., Kalachowra G.P.	90:10	3	12	32.4	3.6	36	16.2
	Total				32.4	3.6	36	16.2

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3. North Tripura

(i) Pecharthal Block (44.02% m.p.)

(Rs. In Lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
1	Construction of 50 seated boys hostel at Ledrai Dewan HS school, Machmara (85% m.p.)	50:50	1	100.00	50.00	50.00	100.00	25.00
2	Construction of 50 seated boys hostel cum Guest House at Laxman Cherra SB school at Shantinagar (75% m.p.)	50:50	1	100.00	50.00	50.00	100.00	25.00
3	Construction of 6 rooms single storied building at Buddhiswatta English Medium Cum-Pali Toll residential School at Nabincherra (95% m.p.)	90:10	1	57.70	51.93	5.77	57.70	25.97
	Total				151.93	105.77	257.7	75.97

(ii) Dasda Block (25.49% m.p.)

(Rs. In Lakh)

S. No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
	Administrative approval							
	Health & Sanitation							
1	Construction of Health Sub Centre at Kangrai ADC village (45% m.p.)	90:10	1	15.00	13.50	1.50	15.00	6.75
-	Total of Sub-Block				13.50	1.50	15.00	6.75

24---. The meeting ended with a vote of thanks to the Chair.



**Attendance Sheet for the 72nd Empowered Committee Held on 6th
September, 2013.**

Sl. No	Name & designation	Department/Ministry	Contact no.	email	Signature
1	V. K. Bathla Assistant Advisor	Ministry of Drinking Water & Sanitation	9810067349	bathla_vik@ yahoo.co.in	
2	K.M.M. ALIMALMIGETHA Addl. Econ. Adv.	Ministry of H & FW	9711167378	manisfan@nic.in	
3	SOMA SANYAL Under Secy	M/o H & FW	9910923365	sanyal_soma@ymail .com	
4	M. C. KARDAM Dy. Director	DEPT. M/o Labour & Employment	23473356	m.c.kardam@ nic.in	
5	Ganesh chandra Vika Assistant Director	DEPT, MOLE S.S. Bhawan	9868120272	ganesh.deka@nic.in	
6	Secretary the	Social Welfare Govt. of Kerala	On video Conferencing		

