

F.No. 3/2/2015-MsDP
Ministry of Minority Affairs
Govt. of India

MINUTES OF THE 98th MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 26.06.2015 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

The 98th Meeting of the Empowered Committee (EC) for Multi-sectoral Development Programme (MsDP) was held on 26.06.2015, under the Chairmanship of Secretary, Ministry of Minority Affairs, to consider and approve the project proposals with regard to the Minority Concentration Blocks (MCBs)/Minority Concentration Towns (MCTs) received from State Governments of West Bengal, Madhya Pradesh and Meghalaya. Principal Secretary and Special Secretary, Minority Affairs and Madrasah Education Department, West Bengal attended the meeting in person and other officials from State Governments of Madhya Pradesh and Meghalaya attended the meeting through video conferencing. A list of officials present in the meeting in person or through video conference is annexed as annexure - I.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details and photographs of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period. A computer software application called MIS-MsDP has been made operational in July, 2011 and the States/UT have been advised to ensure that data is entered by all concerned so that Quarterly Progress Report (QPR), utilization certificate and various progress reports is generated through the software.

3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / mission director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under

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MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

4. The States/UTs were advised by the Empowered Committee to ensure that the catchment area of the assets created under MsDP have substantial minority population. Further the States/UTs would also ensure that the ownership of the asset created would be with the Govt/Govt body.

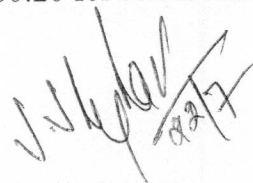
5. **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indra Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).

5.1. **Anganwadi Centre:** Wherever Anganwadi Centre has been approved, it should be ensured to follow the norms of Ministry of Women and Child Development that the minimum area of AWC would be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility.

6. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.

7. **Release of funds and Utilization Certificate:-** Projects under the programme may be for filling up the gaps in the existing schemes of the Central Government or innovative projects to fulfill the area specific requirement of minority communities. The funding pattern for the projects to fill up the gaps in the existing schemes would be same as followed in the concerned scheme of the Government. The fund would continue to be released in two instalments of 50% each and the 2nd installment would be released on utilization of 60% of 1st installment.

7.2 In case of innovative projects, the fund sharing between Centre and State would be in the ratio of 60:40 and 80:20 for North Eastern States. Further, the central share of fund for innovative projects



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would be released in three installments of 30%, 30% and 40%. The 2nd installment for such projects would be released after the release of 50% of the State share and 50% utilization of the central share released. 3rd installment would be released after complete release of the State share and utilization of 50% of the central share released. The release of fund would be done block/town/city wise rather than project-wise as done in the past.

7.3 The fund would be released plan wise taking block, town or cluster as a unit. 1st instalment would be released on the approval of the plan by the Empowered Committee (EC) subject to the fact that Separate Accounts for schemes under MsDP will be maintained and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.

7.4 Request for release of subsequent installments of funds submitted by the State must be accompanied with:

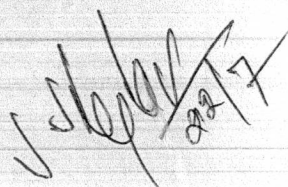
- Utilization Certificates (UCs)
- Quarterly Progress Reports (QPRs)
- Report regarding release of the State share in case of innovative projects

7.5 UCs shall be submitted in the prescribed proforma (Appendix -III) only when the expenditure on the project has been incurred by the implementing agency. Secretary of the Department in the State Government dealing with minority affairs should sign the UC. Release of further instalments will be recommended only after receipt of UCs and other related documents.

8. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.

9. **Inclusion of Members of Parliament in State and district level committees:** Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.

10. **Display boards:** Para 16.1(ii) of the scheme of MsDP provides for a 'display board' which should have- Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the

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project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.

11. **General conditions applicable to projects approved by the Empowered Committee**

For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

Approval of the State department concerned/Mission Director for Centrally Sponsored Scheme (CSS) concerned have covered the following –

- (a) **Need** for having the proposal sanctioned under MsDP.
- (b) **Duplication has been eliminated.**
- (c) Proposal is as **per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines** concerned.
- (d) **Separate accounts for schemes under MsDP will be maintained** and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
- (e) **Estimates have been prepared as per Schedule of Rates (SOR)** of the State Government and have been **approved by a competent engineering department** of the State Govt.
- (f) **Staff is available** for functioning unit or will be provided for new unit.
- (g) **Recurring expenditure** would be provided by the State Government.
- (h) **Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.**

12. **Review meetings of Oversight committee in State, and State and district level committees:** The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

13. **Photographs:** Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be placed in the MIS-MsDP web page and officials from the State and districts were impressed upon the need to have photographs, in digital format may be mailed to ujjwal.sinha@nic.in and geeta.mishra@nic.in.

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14. The Chairman (EC) emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important, but it is also equally important to see that the assets created are actually imparting benefits to the minorities. The State Governments were impressed upon to propose the locations of projects under MsDP accordingly.

15. All the states under consideration of the EC submitted following declaration with regard to the projects as per Appendix-II of the guidelines:-

- It has been **ensured that** there is **no duplication of the work** with any scheme of the Central Government or a State Government and the concerned Director / Mission Director has been consulted in this regard.
- The **land** for all the construction activities **is available**.
- **The maintenance and the recurring cost** related to the assets proposed in this Plan **will be borne by the State Government**.
- The **Plan proposal** has been **recommended by the State Level Committee for PM's New 15 Point Programme**.
- The projects of **Water Supply Scheme have been processed for approval by the State Level Scheme Sanctioning Committee (SLSSC)**.

A. West Bengal

The EC considered the project proposals submitted by the State Government of West Bengal in respect of Murshidabad, Dakshin Dinajpur, Medinipur, South 24 Paragana and Howrah, districts identified for implementation of MsDP during 12th Five Year Plan. The cost estimates proposed for the different works / projects are as per the standardized cost derived on the basis of norms / design prescribed by the concerned Ministry for that particular work.

2. The Empowered Committee considered the following projects and made following observation:-

- I. Water related projects:** - The Empowered Committee decided that such proposal would be considered only when the State Govt. get the approval of SLSSC for proposed projects.
- II. Additional Class Rooms (ACRs):-** A detailed discussion was held during the meeting and as per justification, the EC decided to approve the ACRs for the Minority Concentration Blocks (MCBs) being considered by the EC. The approval is as per list of ACR provided by the State Government.
- III. Construction of OPD cum Diagnosis Facilities centre of BPHC:-** The EC considered the proposal and observed that the Ministry of Minority Affairs would only provided grant for construction of building only. The EC requested the State to send the revised proposal.
- IV. Construction of Boys and Girls Hostels:-** The EC considered the projects and approved the construction of 50 bedded hostels at the cost of Rs.112 lakh each as confirmed the State Govt. The State has confirmed the availability of land for construction of Hostels.
- V. Haat-Shed:-** The State Govt. has proposed for construction of Haat-shed. The EC considered the project and approved it.

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VI. **Health sub Center:** - The EC considered the projects for construction of HSC and approved it on the National Health Mission norms for West Bengal and the cost of Rs.9.68 lakh per centre as confirmed by the State Govt. consisting of one storied structure. The project for renovation of exiting health centers was not agreed by EC.

VII. **ICDS building:-** ICDS building i.e. Anganwadi Centers (AWCs) have been proposed in almost all blocks at the unit cost of Rs.7.50 lakh. The unit cost prescribed by Ministry of Women and Child Development is Rs.4.50 lakh. The difference in cost creates problem while implementing the construction. Further, Ministry of WCD has taken up construction of AWCs at a large scale from their own fund. Therefore, the issue was discussed with Principala Secretary of West Bengal and it was decided not to take up the proposals of AWCs in this meeting.

3. The EC decided to approve the following projects, subject to the terms and conditions mentioned hereinabove, and also decided to release the 1st installment upto 50% of the Central share for implementation of the projects so approved. The State Government committed that the UC for the 1st installment for construction of ACRS would be submitted within 15 to 6 months.

1. Murshidabad District

1 Suti-I Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
								Rs. in lakh
1	Construction of ACR Computer for Madrasah Sishu Kendra (MSK)	75:25	15	5.00	56.25	18.75	75.00	28.13
2	Construction of Laboratory	75:25	10	5.00	37.50	12.50	50.00	18.75
3	Construction of Health Sub Center	75:25	3	9.68	21.78	7.26	29.04	10.89
Total					115.53	38.51	154.04	57.77

2. Suti-II Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
								Rs. in lakh
1	Construction of ACR	75:25	18	5.50	74.25	24.75	99.00	37.13
2	Construction of Rural Library	75:25	1	7.50	5.62	1.88	7.50	2.81
3	Construction of Health Sub Center at Umarpur	75:25	1	9.68	7.26	2.42	9.68	3.63
Total					87.13	29.05	116.18	43.57

3. Raghunathganj-I Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
								Rs. in lakh
1	Construction of ACR at MSK/Schools	75:25	25	5.10	95.62	31.88	127.50	47.81
2	Construction of Health Sub Center	75:25	2	9.68	14.52	4.84	19.36	7.26
Total					110.14	36.72	146.86	55.07

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4. Bhagwangola-I Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of ACR	75:25	19	5.10	72.68	24.22	96.90	36.34
2	Construction of Library Rooms and Books	75:25	3	10.00	22.50	7.50	30.00	11.25
3	Construction of Laboratory rooms and Computer room at schools	75:25	13	8.00	78.00	26.00	104.00	39.00
4	Construction of Health Sub Center	75:25	2	9.68	14.52	4.84	19.36	7.26
Total					187.70	62.56	250.26	93.85

5 Murshidabad Jiagnaj-I Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	ACR at Madrasah/School/MSK	75:25	20	5.00	75.00	25.00	100.00	37.50
2	Construction of Health Sub Center	75:25	2	9.68	14.52	4.84	19.36	7.26
Total					89.52	29.84	119.36	44.76

6 Burwan Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of Health Sub Center	75:25	2	9.68	14.52	4.84	19.36	7.26
Total					14.52	4.84	19.36	7.26

7 Nowda Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of ACR for the schools	75:25	10	5.10	38.25	12.75	51.00	19.12
3	Construction of Health Sub Center	75:25	2	9.68	14.52	4.84	19.36	7.26
Total					52.77	17.59	70.36	26.38

2. Dakshin Dinajpur

Kumarganj Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of 1 Boys Hostel for Kumarganj ITI (50 bedded)	50:50	1	112.00	56.00	56.00	112.00	28.00
Total					56.00	56.00	112.00	28.00

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3. Medinipur District

1. Nandigram Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of ACR	75:25	17	4.00	51.00	17.00	68.00	25.50
2	Construction of Health sub Center Bhupal panda & Kanchannagar Mst. Rahima Khatun *	75:25	2	9.68	14.52	4.84	19.36	7.26
Total					65.52	21.84	87.36	32.76

2. Keshpur Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of ACR	75:25	26	5.08	99.06	33.02	132.08	49.53
2	Construction of 50 bedded Girls Hostel in English Medium high madarsah with furnitures, bedding utensils etc.	100:00	1	112.00	112.00	00	112.00	56.00
3	Construction of 50 bedded Boys Hostel in English Medium high madarsah with furniture, bedding utensils etc.	50:50	1	112.00	56.000	56.00	112.00	28.00
Total					267.06	89.02	356.08	133.53

4. South 24 Paragana District

1. Basanti Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of Health Sub Center	75:25	4	9.68	29.04	9.68	38.72	14.52
2	Construction of Haat shed	60:40	2	100.00	120.00	80.00	200.00	36.00
3	Construction of Boys hostel at Bharatgarh Bazar(50 bedded)	50:50	1	112.00	56.000	56.00	112.00	28.00
4	Construction of Girls hostel at Kumrakhali and Kheria (50 bedded)	100:00	2	112.00	224.00	00	224.00	112.00
Total					429.04	145.68	574.72	190.52

2. Bhangar-I Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of Additional Class rooms in Shool/Madarsahs	75:25	86	5.00	322.50	107.50	430.00	161.25
2	Construction of Health Sub Center at Dakshi Katerait near Gram	75:25	1	9.68	7.26	2.42	9.68	3.63

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7. Falta Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of Hostel for Girls at Besingha High School (50 bedded)	100:00	1	112.00	112.00	00	112.00	56.00
2	Construction of Hostel for Boys at Nowpukkuria Anchal High madarsah (50 bedded)	50:50	1	112.00	56.00	56.00	112.00	28.00
Total					168.00	56.00	224.00	84.00

5. Howrah District

1. Domjur Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of 6 nos ACR at Baluhati Girsl High School at Narna G.P.	75:25	6	4.29	19.30	6.44	25.74	9.65
2	Construction of 4 no ACR at Baluhati Boys High School at Narna G.P.	75:25	4	4.29	12.87	4.29	17.16	6.44
7	Construction of PHC at Nonakundu & Kolorah	75:25	2	30.00	45.00	15.00	60.00	22.50
8	Construction of 50 bedded Boys Hostel, beside Gems & Jewellery Park at Mohiary 2 G.P.	50:50	1	112.00	56.00	56.00	112.00	28.00
9	Construction of 50 bedded Girls Hostel, beside Gems & Jewellery Park at Mohiary 2 G.P.	100:00	1	112.00	112.00	00	112.00	56.00
Total					245.17	81.73	326.90	122.59

2. Sankrail Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of ACR in Sishu Siksha Kendra at Upper primary school	75:25	42	4.29	135.14	45.04	180.18	67.57
4	Construction of health sub center	75:25	3	9.68	21.78	7.26	29.04	10.89
Total					156.92	52.30	209.22	78.46

3. Panchla Block

S.No	Name of Project	Sharing Ratio	Unit	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
Rs. in lakh								
1	Construction of ACR in Madarsahs Upper primary school	75:25	41	4.29	131.92	43.97	175.89	65.96
2	Construction of 50 bedded Boys Hostel at Beldubi High School & Talbandi Bilayet Ali High School	50:50	2	112.00	112.00	112.00	224.00	56.00
3	Construction of 50 bedded Hostel at Banharishpur Girl's High School & Abdul Motalib High Madrasah	100:00	1	112.00	112.00	00	112.00	56.00
Total					355.92	155.97	511.89	177.96

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B. Madhya Pradesh

The State Govt. of Madhya Pradesh has submitted project proposals for 03 Minority Concentration Towns (MCTs) namely Burhanpur (East Nimar), Sheopur (Sheopur) and Khargone (West Nimar). The proposal has been recommended by the State Level Committee (SLC) for PM's new 15 PP held on 18th March 2015, as per the guidelines.

2. The EC decided to approve the following project, subject to the terms and conditions mentioned hereinabove, and also decided to release the 1st installment of maximum upto 50% of the Central share for implementation of the project so approved:

(i) **100 bedded Hostel and Computer Training Centre:** The state Govt has proposed 03 girls' hostels in all the three towns. The State representative through video conferencing confirmed that Govt land is available for the hostel construction.

The Empowered Committee agreed the proposal at the cost of Rs 279.04 lakh with the condition that Supervision charges would not be paid by the Govt of India. The project would have built up area of 646.42 sq. m at the ground floor and 486.06 sqm at 1st floor. The cost of construction would be Rs 1994.29.sq.ft. The project would have Thirty Four (34) rooms are to be constructed which includes kitchen, dining hall, recreation room, security room, library, warden's room and generator room also. Two (02) toilet blocks are to be constructed in each floor. Total number of toilets is sixteen (16), twelve (12) bathrooms and fifteen (15) urinals. Girls' hostels would be managed by Backward Class and Minority Department at District Level.

The EC agreed to the construction of computer training centre proposed by the State Govt alongwith the hostel provided only the girl students would be trained. The State Govt was directed to submit the land details to the Ministry.

ii)Construction of Toilet Block in Girls Higher Secondary School No.1, Khargone: The State Govt has proposed for construction of 02 toilet blocks (04 toilets , 08 urinals and 04 washbasins) in existing Girls Higher Secondary School at the cost of Rs 3.90 lakh. The design map has been provided and the total built up area for the toilet block is 27 sq.m. The per sq.ft cost comes to Rs 1445.00.

iii) Construction of second floor building (computer lab) at Govt P.G. College at Khargone : The State Govt has proposed for second floor building. The EC agreed the proposal at the cost of Rs 58.39 lakh subject to the condition that no supervision charges would be paid by Central Govt. The Cost of construction approved by the EC is Rs 1211.77/sq feet.

iv) Construction of a block of 4 class rooms at Govt Urdu Middle School Lalbag in Burhanpur. The State Govt has proposed for construction of a block of four class rooms at Govt Urdu Middle School Lalbag at the cost of Rs 23.54 lakh. **Design map of hostel and abstract of cost have been submitted.** The EC did not agree to the State cost for construction of compound wall, also after deduction the cost comes to Rs 21.18 lakh. The total built up area is 174 sqm. The per sq.ft cost comes to Rs 1130.855.

(i) East Nimar District : (a) Burhanpur Town

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
(Rs in lakh)								
1	Construction of 100 bedded post matric cum pre matric girls hostel and Computer Training Centre at Burhanpur Town	100:00	1	279.04	279.04	--	279.04	139.52
2	Construction of a block of 4 class rooms at Govt Urdu Middle School Labag Burhanpur	75:25	4	5.295	15.885	5.295	21.18	7.94
Total					294.925	5.295	300.22	147.46

Municipal Corporation is construction agency. Projects will be completed within one year of date of work order.

(ii) Sheopur District : (b) Sheopur Town

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
(Rs in lakh)								
1	Construction of 100 bedded post matric cum pre matric girls hostel and Computer Training Centre at Sheopur Town	100:00	1	279.04	279.04	--	279.04	139.52
Total					279.04	--	279.04	139.52

Municipal Council is the implementing agency.

(iii) West Nimar District : (c) Khargone Town

S.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
(Rs in lakh)								
1	Construction of 100 bedded post matric cum pre matric girls hostel and Computer Training Centre at Khargone Town	100:00	1	279.04	279.04	--	279.04	139.52
2	Construction of toilet Block in Girls Higher Secondary School No.1 Khargone	70:30	1	3.90	2.73	1.17	3.90	1.365
3	Construction of Second Floor Building Govt P.G. College	65:35	1	58.39	37.95	20.43	58.39	18.97
Total					319.72	21.6	341.33	159.855

Municipal Council is the implementing agency.

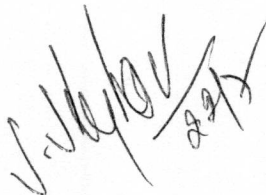
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C. Meghalaya

The Empowered Committee considered the project proposals submitted by the State Government of Meghalaya in respect of Minority Concentration Blocks of West Garo Hills District identified for implementation of MsDP during 12 th Five Year Plan under re-structured MsDP. The project proposal of State Government was accompanied with Appendix-II of the guidelines containing all the declaration as per guideline of MsDP. The following projects were considered by Empowered Committee.

- (a) **Construction of Health Sub Centres:** The Govt. of Meghalaya submitted proposal for construction of health sub centres at existing PHCs and CHCs. The Empowered Committee approved the projects on the condition that the State Government will submit the land records of the site for construction.
- (b) **Construction of Ringwells:** The Empowered Committee approved the proposal for the construction of Ringwells. The State Government has submitted the list of beneficiaries.
- (c) **Construction of Immunization Centre:** The Empowered Committee approved the projects on the condition that the State Government will submit the land records of the site for construction.
- (d) **IAY Low Cost Housing:** The State Government submitted proposal for construction of Houses under IAY. The EC approved the project with a reduction in number of houses proposed, on the basis of the balance available for the State.
- (e) **Construction of Teaching Blocks:** The State Government submitted the abstract cost and design map of the project. The EC approved the projects on the condition that the State Government will submit the list of the schools where the teaching block is to be constructed.
- (f) **Hostel for Special Skills Training Institute of Handicapped Minorities:** The State Government also submitted a proposal for construction of Hostel for Special Skills Training Institute of Handicapped Minorities. However, the Empowered Committee advised the State Government to submit their proposal to Department of Disability Affairs, Ministry of Social Justice and Empowered. Depending on the response of the Department of Disability Affairs, decision will be taken to implement this project under MsDP.

The EC decided to approve the following block plan proposals, subject to the terms and conditions mentioned hereinabove, and also decided to release the 1st installment of maximum up to 50% of the Central share for implementation of the project so approved.



A handwritten signature in black ink, followed by the date '22/12' written below it.

West Garo Hills District:

(i) Zikzak Block

(Rs. in lakh)

S.No	Projects/Items	Sharing ratio	Units	Unit Cost	Central Share	State Share	Total	1st installment
1	Construction of Health Sub Centres at Mahandraganj CHC and Kalaichar PHC	90:10	2	26	46.80	5.2	52	23.4
2	Construction of Ringwells	90:10	40	1.07	38.52	4.28	42.80	19.26
3	Construction of Immunization Centre at Nandirchar & Kamarpara	90:10	2	6	10.8	1.2	12	5.4
4	IAY Low Cost Housing	90:10	100	0.75	67.5	7.5	75	33.75
	Total				163.62	18.18	181.8	81.81

(ii) Selsella Block

(Rs. in lakh)

S.No	Projects/Items	Sharing ratio	Units	Unit Cost	Central Share	State Share	Total	1st installment
1	Construction of Teaching Blocks	90:10	8	45	324	36.0	360	162
2	Construction of Health Sub centre at Bamungdanga	90:10	1	26	23.40	2.6	26	11.70
3	Immunization Centre at Jeldupara & Phulbari	90:10	2	6	10.8	1.2	12	5.4
4	IAY Low Cost Housing	90:10	210	0.75	141.75	15.75	157.5	70.87
	Total				499.95	55.55	555.5	249.97



Handwritten signature and date: 22/12