

3/22/2008/AP-PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 25.09.2014

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid to Govt. of Arunachal Pradesh for running 8 existing IT Enabled Dedicated Cells at State Directorate's Head quarter and 7 districts under Multi-sectoral Development Programme(MsDP) for minorities to Government of **Arunachal Pradesh**.

Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs. 53,52,000/- (Rupees Fifty three lakh fifty two thousand Only)** to the Govt. of Arunachal Pradesh for running of 8 existing IT Enabled Dedicated Cells one at State Directorate's Head quarter and 7 districts viz; Tawang, West Kameng, East Kameng, Papum pare, Lower Subansiri, Changlang and Tirap of Arunachal Pradesh to monitor the implementation of the scheme "Multi-sectoral Development Programme for minorities" in the State of Arunachal Pradesh as per the details enclosed at **Annexure-I**.

2. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- '360F' Grant-in-aid to State Government, 02- Grants for State Plan Scheme (Sub Major Head), 378 - General-(Welfare of Schedule Casts, Schedule Tribes, Other Backward Classes and Minorities) - other grants (Minor Head), 01 - Multi-sectoral Development Programme for minorities, 01.00.31 - Grant-in-aid general for the year 2014-15.
3. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year.
4. Utilization Certificate of 2nd phase of release of fund is enclosed.
5. Utilization of the above mentioned amount by the State Government is subject to the terms and conditioned at annexure-II.



उज्ज्वल कुमार सिन्हा
UJJWAL KUMAR SINHA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

6. This sanction issues with concurrence of IFD vide their Dy. No. 602/IFD dated 23.09.2014. It is noted at S.No. 24 in the Grant-in-aid Register of IT Cell.

Yours faithfully



(Ujjwal Kumar Sinha)

Under Secretary to the Government of India

Tel: 24364283

उज्ज्वल कुमार सिन्हा
UJJWAL KUMAR SINHA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Copy to:-

9. The Accountant General (A&E), Arunachal Pradesh, Itanagar
10. Manager Reserve Bank of India, Central Account Section, Nagpur-440001
11. Secretary, Social Justice & Empowerment and Tribal Affairs Department, Govt. of Arunachal Pradesh, Itanagar.
12. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
13. Secretary, Finance Department, Govt. of Arunachal Pradesh, Itanagar.
14. DMs/DCs of concerned districts.
15. Sanction folder.
16. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.



(Ujjwal Kumar Sinha)

Under Secretary to the Government of India

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UJJWAL KUMAR SINHA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
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The detail of items sanctioned for running 8 existing IT Enabled Dedicated Cells at State Directorate's Headquarter and 7 districts (Tawang, West Kameng, East Kameng, Papum pare, Lower Subansiri, Changlang and Tirap) of Arunachal Pradesh for the year 2013-14 and 2014-15.

Table(A) for the year 2013-14

S. No.	Details of items	No. of Units	Unit Cost (Rs.)	Total Amount
1	Travelling Expenses & Office Expenses (Monthly expenses towards stationary, telephone/ internet charge, hiring of vehicle for field visit, DA during tour etc.) *As per new standard of IT Cells <ul style="list-style-type: none"> State having 26 blocks@25000 per month 7 districts (Tawang, West Kameng, East Kameng, Papum pare, Lower Subansiri, Changlang and Tirap districts having 3 or less than 3 blocks) @Rs.10000 per month 	1 (State having 26 blocks)	25000 x 12 months	300000
		7(districts having 3 or less than 3 blocks)	10000 x 7 x12 months	840000
2	Wages for Skilled Data Entry Operator @Rs.16000 per month for 12 months each w.e.f 1/4/2013 to 31/3/2014	8	16000 x 8 x12 months	1536000
	Total			26,76,000

Table(B) for the year 2014-15

S. No.	Details of items	No. of Units	Unit Cost (Rs.)	Total Amount
1	Travelling Expenses & Office Expenses (Monthly expenses towards stationary, telephone/ internet charge, hiring of vehicle for field visit, DA during tour etc.) *As per new standard of IT Cells <ul style="list-style-type: none"> State having 26 blocks@25000 per month 7 districts (Tawang, West Kameng, East Kameng, Papum pare, Lower Subansiri, Changlang and Tirap districts having 3 or less than 3 blocks) @Rs.10000 per month 	1 (State having 26 blocks)	25000 x 12 months	300000
		7(districts having 3 or less than 3 blocks)	10000 x 7 x12 months	840000
2	Wages for Skilled Data Entry Operator @Rs.16000 per month for 12 months each w.e.f 1/4/2014 to 31/3/2015	8	16000 x 8 x12 months	1536000
	Total			26,76,000
	Grand Total(A+B)			53,52,000



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Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.



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