

No. 3/19(15)/2013-PP(pt)
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 29.04.2016

To
The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of **Uttar Pradesh for Bareilly District.**

Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs. 8,59,41,000 /-** (Rupees Eight crore Fifty Nine lakh and Forty One thousand only) as 1st installment for the year 2016-17 to the Govt. of U.P for implementing the scheme "Multi Sectoral Development Programme for Minority Concentration Blocks in Bareilly district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Uttar Pradesh through CAS, Reserve Bank of India, Nagpur.

2. The State Govt. should ensure that proportionate share of State share for the projects mentioned at annexure-I is released to the implementing agency alongwith Central share.

3. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Governments, 02- Grants for State Plan Schemes (Sub Major Head), 378 -General- (Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes and Minorities) -Other Grants (Minor Head), 01 - Multi sectoral Development Programme for minorities, 01.00.35 – Grant for creation of capital assets for the year 2016-17.

4. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificates and (iii) Report regarding release of the State share in case of innovative projects may also be furnished.

5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.

6. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.

G. Mishra

गीता मिश्रा/GEETA MISHRA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

29/4/16

29/4/16

7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

9. This sanction issues with concurrence of IFD vide their Dy. No.626/IFD dated 19.04.2016. It is noted at S. No. 1 in the Grant-in-aid Register.

Yours faithfully,

G. Mishra

(Geeta Mishra)

Under Secretary to the Govt. of India

Tel: 011-24302530

गीता मिश्रा/GEETA MISHRA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Copy to:-

1. Sr. Accountant Officer, Office of the Accountant General (A&E)-I,20 Sarojini Naidu Marg, Allahabd-211001
2. Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Minority Department and Waqf, Govt of Uttar Pradesh, 4th floor, Babu Bhawan, Sachivalaya, Lucknow.
4. Secretary, Finance Department, Govt. of Uttar Pradesh.
5. Director General of Audit, Central Revenues, AGCR building, New Delhi-2
6. District Magistrate/District Commissioner, District Bareilly, U.P
7. Sanction folder
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

G. Mishra

(Geeta Mishra)

Under Secretary to the Govt. of India

Tel: 011-24302530

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अवर सचिव/Under Secretary
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Annexure-I

Name of the projects approved under Multi-sectoral Development Programme in the 113th E. C meeting was held on 22.03.2016 for implementation in Minority Concentration Blocks(MCBs) of Bareilly, Uttar Pradesh.

1. Bareilly district:-**Behedi**

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Overhead water tank & Pipeline at Tanda Jhanga	50:50	1	118.39	59.20	59.19	118.39	29.60
2	Overhead water tank & Pipeline at Nedeli	50:50	1	132.21	66.10	66.11	132.21	33.05
3	Construction of AWC	60:40	46	5.63	155.39	103.59	258.98	77.69
4	Construction of Additional Toilets in KGBV	60:40	1	9.02	5.41	3.61	9.02	2.71
5	Construction of Toilets in different school	60:40	25	0.75	11.25	7.50	18.75	5.63
Total					297.35	240.00	537.35	148.68

Bhojipur

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Construction of Community Health Center at Rithora	60:40	1	472.15	283.29	188.86	472.15	141.65
2	Overhead water tank & Pipeline at Udyapur	50:50	1	118.38	59.19	59.19	118.38	29.59
3	Overhead water tank & Pipeline at Ghunsa	50:50	1	139.55	69.78	69.77	139.55	34.89
4	Overhead water tank & Pipeline at Jadopur	50:50	1	206.92	103.46	103.46	206.92	51.73
5	Construction of Additional Toilets in KGBV	60:40	1	9.02	5.41	3.61	9.02	2.71
6	Construction of Toilets in different school	60:40	4	0.75	1.80	1.20	3.00	0.90
Total					552.93	426.06	949.02	261.47

Chainpur

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Overhead water tank & Pipeline at Urla	50:50	1	162.68	81.34	81.34	162.68	40.67
2	Overhead water tank & Pipeline at Nagria	50:50	1	147.90	73.95	73.95	147.90	69.97
3	Overhead water tank & Pipeline at Jasrathpur	50:50	1	169.85	84.92	84.93	169.85	42.46
4	Overhead water tank & Pipeline at Saidpur	50:50	1	206.36	103.18	103.18	206.36	51.59
5	Construction of 1 science lab, 2 toilets block, 1 computer lab & 2 ACRs at Janki Devi High school Chainpur	60:40	1	39.06	23.44	15.62	39.06	11.72

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6	Construction of Additional Toilets in KGBV	60:40	1	9.02	5.41	3.61	9.02	2.71
7	Construction of Toilets in different school	60:40	8	0.75	3.60	2.40	6.00	1.80
8	Construction of AWCs	60:40	7	5.63	23.65	15.76	39.41	11.82
Total					399.49	380.79	780.28	232.74

Fetehganj

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Overhead water tank & Pipeleine at Agras	50:50	1	169.13	84.56	84.57	169.13	42.28
2	Construction of Additional Toilets in KGBV	60:40	1	9.02	5.41	3.61	9.02	2.71
3	Construction of Toilets in different school	60:40	11	0.75	4.95	3.30	8.25	2.48
4	Construction of 1 science lab, 2 toilets block, 1 computer lab & 2 ACRs at Tulsidas Kila Chander Inter College Fetahganj	60:40	1	26.07	19.56	6.51	26.07	9.78
Total					114.48	97.99	212.47	57.25

Nawabganj

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Overhead water tank & Pipeline at Harharpur	50:50	1	196.00	98.00	98.00	196.00	49.00
2	Construction of Additional Toilets in KGBV	60:40	1	9.02	5.41	3.61	9.02	2.71
3	Construction of Toilets in different school	60:40	3	0.75	1.35	0.90	2.25	0.67
4	Construction of 1 science lab, 1 toilets block, 1 computer lab & 1 ACRs at JPN Inter College Fetahganj	60:40	1	26.07	19.55	6.52	26.07	9.78
Total					124.31	109.03	233.34	62.16

Shergarh

S.No	Name of Projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1 st installment
1	Overhead water tank & Pipeleine at Buchi	50:50	1	154.85	77.42	77.43	154.85	38.71
2	Overhead water tank & Pipeleine at Jafarpur	50:50	1	177.60	88.80	88.80	177.60	44.40
3	Construction of Additional Toilets in KGBV	60:40	1	9.02	5.41	3.61	9.02	2.71
4	Construction of Toilets in different school	60:40	2	0.75	0.90	0.60	1.50	0.45
5	Construction of AWC	60:40	26	5.63	87.83	58.55	146.38	43.91
Total					260.36	228.99	489.35	130.18

4. Misha
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