3/22/2008/Assam-PP-I Government of India Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan, C.G.O. Complex, Lodi Road, New Delhi-110003, Dated: 05.09.2014

То

The Pay & Accounts Officer, Ministry of Minority Affairs, Paryavaran Bhavan, New Delhi

Subject: Grant in aid to Govt. of Assam for running IT Enabled Dedicated Cells at State Headquarter, Directorate and 15 MCDs of Assam under Multi-sectoral Development Programme(MsDP) for minorities to Government of Assam.

Sir,

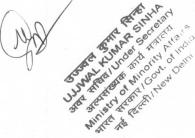
I am directed to convey the sanction of the President for release of an amount of Rs. **48,18,000/-** (Rupees Forty eight lakh eighteen thousand Only) to the Govt. of Assam for running of IT Enabled Dedicated Cells at State Head quarter, Directorate and 15 MCDs to monitor the implementation of the scheme "Multi Sectoral Development Programme for minorities" in the State of Assam as per the details enclosed at **Annexure-I**.

2. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head-"3601" Grant-in-aid to State Government, 02- Grants for State Plan Scheme (Sub Major Head), 378 -General-(Welfare of Schedule Casts, Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 01 – Multi-sectoral Development Programme for minorities, 01.00.31 - Grant-in-aid general for the year 2014-15.

3. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year.

4. Utilization Certificate of 5th phase of release of fund is enclosed.

5. Utilization of the above mentioned amount by the State Government is subject to the terms and conditioned at annexure-II.



This sanction issues with concurrence of IFD vide their Dy. No. 438 /IFD dated 19.08.2014. 6. It is noted at S.No. 19 in the Grant-in-aid Register of IT Cell.

Yours faithfully

(Ujjwal Kumar Sinha) Under Secretary to the Government of India

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Copy to:-

- The Accountant General (A&E), Dispur, Assam a.
- b. Manager Reserve Bank of India, Central Account Section, Nagpur-440001
- c. Secretary, Welfare of Minorities and Development Department, Govt. of Assam, Dispur, Guwahati-6.
- d. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
- e. Secretary, Finance Department, Govt. of Assam, Dispur
- DMs/DCs of the concerned District. f.
- Sanction folder. g.
- h. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

(Ujjwal Kumar Sinha) Under Secretary to the Government of India

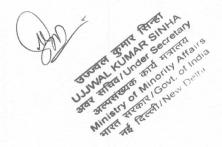
SWAR KUMAR SINHA WAL NUMAR Secretary र शायवा Under Secretar अत्यसंख्यक कार्य मंत्रालय अत्यसंख्यक Minority Affairs Ministry of Minority of India Ministry of Area (Govt. of India आरत सरकर (Govt. Oelni सर किल्ली। New Delni नई किल्ली। New Delni

Annexure- I

The detail of items sanctioned for Administrative Expenses for running 17 IT enabled dedicated cells at State Head quarter, Directorate and 15* districts of Govt. of Assam for the year 2013-14.

S. No.	Details of items	No. of Units	Unit Cost (Rs.)	Total Amount (in Rs.)
1	Consumable of Computers, photocopier viz ink, tonner, papers, CD etc.			
	a. State Head Quarter	1	6000 x 12 months	72000
	b. Directorate	1	6000 x 12 months	72000
	c. 15 Districts*	15	5000 x 15 x 12 months	900000
2	Payment of Telephone & Broadband bill for 12 months			
	a. State Head Quarter	1	5000 x 12 months	60000
	b. Directorate	1	5000 x 12 months	60000
	c. 15 Districts	15	3000 x 15 x 12 months	540000
3	Pay & wages of Computer Programmer at State cell	1	13500 x 12 months	162000
4	Pay & wages of contingency menials			
	a. State Head Quarter	2	7000 x 2 x 12 months	168000
	b. Directorate	1	7000 x 12 months	84000
5	Pay & wages of Clerks for MsDP Schemes			
	a. State Head Quarter	1	10000 x 12 months	120000
	b. Directorate	1	10000 x 12 months	120000
6	Pay & wages of Asst. Computer Programme at 15 districts	15	12000 x 15 x 12 months	2160000
7	TA/DA for officials of State & Directorate			
	TA/DA for State	1	15000 x 12 months	180000
	TA/DA for Directorate	1	10000 x 12 months	120000
	Total			48,18,000

* 15 districts viz. Kokrajhar, North Cachar Hills, Barpeta, Bongaigaon, Cachar, Goalpara, Hailakandi, Marigaon, Dhubri, Darrang, Nagaon, Karimganj, Kamrup, Chirang and Udalguri.



Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

