

F. No. 3/4(13)2013-PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Pt. Deen Dayal Antodaya Bhawan
C.G.O. Complex, Lodi Road
New Delhi-110003
Dated: 24.03.2017

To

The Pay & Accounts Officer
Ministry of Minority Affairs
Paryavaran Bhavan
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme (MsDP) for **Minority Concentration Blocks to Government of Assam for the year 2016-17 for Kamrup district.**

Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs. 10,11,16,000 (Rupees Ten Crore Eleven Lakh Sixteen Thousand Only)** as 1st installment to the Govt. of Assam for implementing the scheme "Multi Sectoral Development Programme for **Minority Concentration Blocks in Kamrup** district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Assam through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of State share for the projects mentioned at annexure-I is released to the implementing agency along with Central share.
3. The expenditure is debitable to Demand No.60, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 02- Grants for State Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 01 - Multi sectoral Development Programme for minorities, 01.00.35 Grant for creation of capital assets the year 2016-17.
4. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificate and (iii) Report regarding release of the state share in case of innovative projects may also be furnished.
5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.

G. Mishra
गीता मिश्रा / GEETA MISHRA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

6. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.
7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.
9. This sanction issues with concurrence of IFD vide their Dy. No. 909 / IFD dated 21.03.2017 . It is noted at S. No 324 in the Grant-in-aid Register.

Yours faithfully,

G. Mishra
गीता मिश्रा / GEETA MISHRA
(Geeta Mishra)
अवर सचिव / Under Secretary
Ministry of Minority Affairs
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi
Tel: 011-24364282

Copy to:-

1. The Accountant General (A&E), Govt. of Assam, Guwahati
2. Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Welfare of Minorities & Development Department, Govt. of Assam, Guwahati-796001.
4. Secretary, Finance Department, Govt. of Assam, Guwahati.
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. District Magistrate/Collector, District Kamrup, Assam.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

G. Mishra
गीता मिश्रा / GEETA MISHRA
अवर सचिव / Under Secretary
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Annexure-I

Projects approved for Kamrup District Assam, during 128th EC meeting held on 15.03.2017

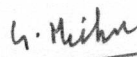
Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment
1. BEZERA DEV. BLOCK								
1	Const. of Community Toilet	80:20	3	7	21	16.8	4.2	8.4
2	Installation of Tara Hand Pump	80:20	67	0.29	19.43	15.544	3.886	7.772
3	Const. of AWCs	80:20	56	7	392	313.6	78.4	156.8
Total					432.43	345.94	86.486	172.972

Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment
2. BANGAON DEV. BLOCK								
1	Const. of Sadbhawana Mandap at Chakrashila	80:20	1	110	110	88	22	44
2	Community Toilet	80:20	6	7	42	33.6	8.4	16.8
3	Const. of AWCs	80:20	52	7	364	291.2	72.8	145.6
4	Const. of ACRs	80:20	2	4.8	9.6	7.68	1.92	3.84
5	Const. of Ring Well	80:20	5	0.76	3.8	3.04	0.76	1.52
6	Installation of Tara Pump	80:20	45	0.29	13.05	10.44	2.61	5.22
Total					542.45	433.96	108.49	216.98

Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment
3. BIHDIA JAJIKONA DEV. BLOCK								
1	Community Toilet	80:20	5	7	35	28	7	14
2	Const. of AWCs	80:20	25	7	175	140	35	70
Total					210	168	42	84


Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment
4. CHAMARIA DEV. BLOCK								
1	Const. of AWCs	80:20	30	7	210	168	42	84
2	Const. of ACRs in LPS	80:20	42	4.8	201.6	161.28	40.32	80.64
3	Community Toilet	80:20	4	7	28	22.4	5.6	11.2
Total					439.6	351.68	87.92	175.84

Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment
5. GOROIMARI DEV. BLOCK								
1	Community Toilet	80:20	3	7	21	16.8	4.2	8.4
2	Const. of AWCs	80:20	38	7	266	212.8	53.2	106.4
Total					287	229.6	57.4	114.8


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6. HAJO DEV. BLOCK								
Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Const. of AWCs	80:20	30	7	210	168	42	84
2	Const. of ACR in HS	80:20	4	5.63	22.52	18.016	4.504	9.008
3	Const. ACR in LPS	80:20	6	4.8	28.8	23.04	5.76	11.52
4	Installation of Tara Hand Pump	80:20	12	0.29	3.48	2.784	0.696	1.392
5	Community Toilet	80:20	7	7	49	39.2	9.8	19.6
	Total				313.8	251.04	62.76	125.52

7. RANGOYA DEV. BLOCK								
Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Const. in LPS/MES	80:20	5	4.8	24	19.2	4.8	9.6
2	Const. of ACRs in HS	80:20	1	5.63	5.63	4.504	1.126	2.252
3	Const. of AWCs	80:20	33	7	231	184.8	46.2	92.4
4	Community Toilet	80:20	6	7	42	33.6	8.4	16.8
	Total				302.63	242.1	60.526	121.052


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