F. No. 3/4(14)2013-PP-I Government of India Ministry of Minority Affairs

11th Floor, Pt. Deen Dayal Antodaya Bhawan, C.G.O. Complex, Lodi Road, NewDelhi-110003, Dated: 08.11.2016

To

The Pay & Accounts Officer, Ministry of Minority Affairs, Paryavaran Bhavan, New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme (MsDP) for Minority Concentration Blocks/Town to Government of Assam for the year 2016-17 for Lakhimpur district.

Sir.

I am directed to convey the sanction of the President for release of an amount of Rs. 1,94,40,000 (Rupees One Crore Ninety-Four Lakh Forty Thousand Only) as 1st installment to the Govt. of Assam for implementing the scheme "Multi Sectoral Development Programme for Minority Concentration Blocks/Town in Lakhimpur district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Assam through CAS, Reserve Bank of India, Nagpur.

- 2. The State Government should ensure that proportionate share of State share for the projects mentioned at annexure-I is released to the implementing agency along with Central share.
- 3. The expenditure is debitable to Demand No.60, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 02- Grants for State Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 01 Multi sectoral Development Programme for minorities, 01.00.35 Grant for creation of capital assets the year 2015-16.
- 4. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificate and (iii) Report regarding release of the state share in case of innovative projects may also be furnished.
- 5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.

गीता मिश्रा/GEETA MISHRA अवर राचिव/Under Secretary अल्पसंख्यक कार्य मंत्रालय Ministry of Minority Affairs भारत संस्कार/Govt. of India नई दिल्ली/New Delhi

- 6. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.
- 7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
- 8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.
- 9. This sanction issues with concurrence of IFD vide their Dy. No. 234/ IFD dated 04.11.2016. It is noted at S. No 130 in the Grant-in-aid Register.

Yours faithfully,

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(Geeta Mishra)

Under Secretary to the Govt. of India

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Copy to:-

1. The Accountant General (A&E), Govt. of Assam, Guwahati

2. Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.

3. Secretary, Welfare of Minorities & Development Department, Govt. of Assam, Guwahati-796001.

4. Secretary, Finance Department, Govt. of Assam, Guwahati.

5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.

6. District Magistrate/Collector, District Lakhimpur, Assam.

7. Sanction folder.

8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

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Projects approved under Multi-sectoral Development Programme (MsDP) in the 119th EC Meeting held on 24.10.2016 for implementation in Minority Concentration Block of Lakhimpur District of Assam.

Rs in lakhs

SI. No.	Name of Projects Construction of ACR at LP/MES/MEM	Sharing Ratio 80:20	No. of Units	Unit Cost 4.80	Total Cost 76.80	Central Share 61.44	State Share 15.36	1st install ment
2	Construction of ACR at Uttar Purbanchal College	80:20	3	5.63	16.89	13.51	3.38	30.72 6.76

2. Sl.	Karunabari Dev. Block	Sharing	No.	Unit	Total	Central	State	1st
No.	Name of Projects	Ratio	Units	Cost	Cost	Share	Share	install ment
1	Construction of ACR at Tinthangia High Madrassa	80:20	1	5.10	5.10	4.08	1.02	2.04
2	Construction of ACR at LP/MES/MEM	80:20	28	4.80	134.40	107.52	26.88	53.76
3	Construction of ACR at Junior College	80:20	4	5.63	22.52	18.02	4.50	9.01
	Total				162.02	129.62	32.40	64.81

3.	Lakhimpur Dev. Block							
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st install ment
1	Construction of ACR at High School	80:20	21	5.63	118.23	94.58	23.65	47.29
2	Construction of ACR at LP/ME School/MEM	80:20	15	4.80	72.00	57.60	14.40	28.80
	Total				190.23	152.18	38.05	76.09

4.	Lakhimpur Town Dev. Bloc	k						
Sl. No.	Name of Projects Construction of ACR at LP School	Sharing Ratio 80:20	No. of Units	Unit Cost 4.80	Total Cost 28.80	Central Share 23.04	State Share 5.76	1st install ment 11.52
2	Construction of ACR at PNGB Girls High School (Ward No.6)	80:20	2	5.63	11.26	9.01	2.25	4.50
	Total				40.06	32.05	8.01	16.02

