

F.No.3/37/2016-MsDP  
Govt. of India  
Ministry of Minority Affairs

MINUTES OF THE 130<sup>th</sup> MEETING OF EMPOWERED COMMITTEE UNDER  
MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 29.03.2017 UNDER  
THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

The 130<sup>th</sup> Meeting of the Empowered Committee (EC) for Multi-sectoral Development Programme (MsDP) was held on 29.03.2017 under the Chairmanship of Secretary, Ministry of Minority Affairs to consider and approve the project proposals with regard to the Minority Concentration Blocks/Towns received from State Governments of Assam, Manipur, Mizoram, Uttar Pradesh, Sikkim, Haryana and Uttarakhand. The representatives of the Ministry of Women & Child Development, Human Resource Development (HRD), Ministry of Drinking Water (DWS), NITI Aayog and Advisor from NAWADCO attended the meeting. The State and Districts representative of Assam, Manipur, Uttar Pradesh, Sikkim, Haryana and Uttarakhand also attended the meeting through video conferencing.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period.
3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / Mission Director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.
4. The States/UTs were advised by the Empowered Committee to ensure that the catchment area of the assets created under MsDP have substantial minority population. Further the States/UTs would also ensure that the ownership of the asset created would be with the Govt/Govt body.

G. H. H. H.

5. **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).
6. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.
7. **Utilization Certificate:** For release of second installment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress as proof of the work in progress. The Utilization Certificates of the 2<sup>nd</sup> and subsequent installment should also be submitted by the States/UTs to the Ministry.
8. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.
9. **Inclusion of Members of Parliament in State and district level committees:** Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.

G. H. H. H.

10. Display boards: Para 16.1(ii) of the scheme of MsDP provides for a 'display board' which should have- Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.

11. General conditions applicable to projects approved by the Empowered Committee for approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

Approval of the State department concerned/Mission Director for Centrally Sponsored Scheme (CSS) concerned have covered the following -

- (a) Need for having the proposal sanctioned under MsDP.
- (b) Duplication has been eliminated.
- (c) Proposal is as per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines concerned.
- (d) Separate accounts for schemes under MsDP will be maintained and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
- (e) Estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt.
- (f) Staff is available for functioning unit or will be provided for new unit.
- (g) Recurring expenditure would be provided by the State Government.
- (h) Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.

12. Review meetings of Oversight committee in State and district level committees: The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged.

G. Mishra

under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

13. **Photographs:** Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be sent by email to [shubhendu.ss@nic.in](mailto:shubhendu.ss@nic.in).

14. **Provision of toilets and bathrooms :** The EC emphasized that there should be adequate number of toilets and bathrooms and provision of water in the proposed projects.

15. The Chairman (EC) emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important, but it is also equally important to see that the assets created are actually imparting benefits to the minorities. The State Governments were impressed upon to propose the locations of projects under MsDP accordingly.

#### A. ASSAM

The project proposals from State Government of Assam for Cachar, Sonitpur, Udalguri, Nalbari and Morigaon have been considered. The State has submitted the following declaration in Appendix-II of the guidelines. Summary of projects considered by the EC are given below:

1. **Construction of Market sheds:** The State Government informed that the market sheds will follow the same structure which was approved earlier in the 128<sup>th</sup> and 129<sup>th</sup> EC. The shed will cater to a minimum of 24 up to 45 vendors. The EC agreed to the proposal and approved the projects at a rate of Rs. 12 lakhs and Rs.20 lakhs depending on the size and the number of vendors. The management of the sheds will lie with the Bazaar committee.

2. **Construction of new school buildings:** The State Govt. submitted that the proposal for construction of new school buildings is as per SSA/RMSA norms and that all schools are Govt. owned. The EC approved the school buildings at a unit cost of Rs. 139 lakhs (excluding furniture and contingencies).

3. **Construction of AWC:** The EC approved the AWCs at an uniform rate of Rs. 7 lakhs as per norms of WCD department.

4. **Construction of Sadvabhna Mandaps:** The EC approved the Sadvabhna Mandaps which are located at the identified Minority Concentrated Block HQ of identified districts at the cost of Rs.2.00 crore. The Empowered Committee suggested that these assets should be used for multi-purpose activities and should have provision for indoor sports, educational, cultural, economic and social gathering.

h. Mishra

5. **Construction of Community Toilets:** The EC approved the projects at a uniform cost of Rs. 8.16 lakhs each. The State submitted that the user committee and bazaar committee will manage the toilets.

6. **Installation of Tara-pumps:** The EC approved the tarapumps at the cost of Rs. 0.35 lakhs each. The State confirmed that the proposals where location has been mentioned as 'near Madarsas', it is only an indication of the location of the tara-pump and it in no way an infrastructural project for the Madarsas.

The EC decided to approve the following projects and also decided to release the 1st installment of maximum upto 50% of the Central share for implementation of the projects:-

Assam								
1. DISTRICT: Cachar								
Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
(1). Name of the Minority Concentration Block Narsingpur								
1	Const. of Market Shed at Paloi Market (Narsingpur)	80:20	1	12.00	12.00	9.60	2.40	4.80
2	Const. of Market Shed at Gojalghat Market (Narsingpur)	80:20	1	12.00	12.00	9.60	2.40	4.80
3	Const. of Market Shed at Derby Market (Narsingpur)	80:20	1	12.00	12.00	9.60	2.40	4.80
4	Const. of Market Shed at Bashkhal Market (Narsingpur)	80:20	1	12.00	12.00	9.60	2.40	4.80
5	Const. of Market Shed at Bhagabazar Market (Narsingpur)	80:20	1	12.00	12.00	9.60	2.40	4.80
6	Const. of Market Shed at Mathurapur Market (Narsingpur)	80:20	1	12.00	12.00	9.60	2.40	4.80
7	Const. of Market Shed at Bidyaranpur Market (Narsingpur)	80:20	1	12.00	12.00	9.60	2.40	4.80
8	Const. of Market Shed at Dholai Market (Narsingpur)	80:20	1	12.00	12.00	9.60	2.40	4.80
9	Const. of Community Toilet near B.N.M.P. School (Dholai)	80:20	1	8.16	8.16	6.53	1.63	3.26
10	Const. of Community Toilet near Mathurapur Bazar (Jibongram)	80:20	1	8.16	8.16	6.53	1.63	3.26
11	Const. of Community Toilet near Krishnacharan High School (Panibhora)	80:20	1	8.16	8.16	6.53	1.63	3.26
12	Const. of Community Toilet near Swaraswati Bidya Niketan (Panibhora)	80:20	1	8.16	8.16	6.53	1.63	3.26
13	Const. of Community Toilet near Bambidyapith High School (Bhagabazar)	80:20	1	8.16	8.16	6.53	1.63	3.26
14	Const. of AWC at Gopinath Khasia Punjee	80:20	1	7.00	7.00	5.60	1.40	2.80
15	Const. of AWC	80:20	4	7.00	28.00	22.40	5.60	11.20

*G. Mishra*

16	Const. Of G+1 New School Building at Bam Bidyapith (1058 students, 800 minorities)	80:20	1	139.00	139.00	111.20	27.80	55.60	(1)
<b>Total</b>					<b>310.80</b>	<b>248.64</b>	<b>62.16</b>	<b>124.32</b>	
<b>(2). Name of the Minority Concentration Block Palonghat</b>									
1	Const. of Market Shed at Bhubandar Market (Palonghat)	80:20	1	12.00	12.00	9.60	2.40	4.80	6
2	Const. of Market Shed at Bhuban Hill (Palonghat)	80:20	1	12.00	12.00	9.60	2.40	4.80	
3	Const. of Market Shed at Moniyakhal Market (Palonghat)	80:20	1	12.00	12.00	9.60	2.40	4.80	
4	Const. of Market Shed at Kalenhawan Market (Palonghat)	80:20	1	12.00	12.00	9.60	2.40	4.80	
5	Const. of Market Shed at Dharmi Market (Palonghat)	80:20	1	12.00	12.00	9.60	2.40	4.80	
6	Const. of Market Shed at Dholai Market (Rukhni)	80:20	1	12.00	12.00	9.60	2.40	4.80	
7	Const. of Community Toilet near M.K. Dey College (Amraghat)	80:20	1	8.16	8.16	6.53	1.63	3.26	4
8	Const. of Community Toilet near Dharmikhal High School (Dharmi)	80:20	1	8.16	8.16	6.53	1.63	3.26	
9	Const. of Community Toilet near Nikama High School (Ganganagar)	80:20	1	8.16	8.16	6.53	1.63	3.26	
10	Const. of Community Toilet near C.C.J.C. Palonghat HS School (Palonghat)	80:20	1	8.16	8.16	6.53	1.63	3.26	
11	Const. of Add. Classroom at Kandigram LP School.	80:20	1	4.80	4.80	3.84	0.96	1.92	1
12	Const. of Sadbav Mandop at Dharmikhal (Palonghat Block HQ) under Dholai LAC	80:20	1	200.00	200.00	160.00	40.00	80.00	1
<b>Total</b>					<b>109.93</b>	<b>87.94</b>	<b>21.99</b>	<b>123.78</b>	
<b>(3). Name of the Minority Concentration Block Banskandi</b>									
1	Const. of Market Shed at Dalugram (Banskandi)	80:20	1	12.00	12.00	9.60	2.40	4.80	1
2	Const. of Community Toilet at Algapur and Govidapur Bazar (Banskandi)	80:20	1	8.16	8.16	6.53	1.63	3.26	1
<b>Total</b>					<b>20.16</b>	<b>16.13</b>	<b>4.03</b>	<b>8.06</b>	
<b>(4). Name of the Minority Concentration Block Udharbond</b>									
1	Const. of Market Shed at Purba Salganga (Udharbond)	80:20	1	12.00	12.00	9.60	2.40	4.80	4
3	Const. of Market Shed at Tikal T.E. , Salganga (Udharbond)	80:20	1	12.00	12.00	9.60	2.40	4.80	
4	Const. of Market Shed at Anarjanges (Udharbond)	80:20	1	12.00	12.00	9.60	2.40	4.80	
5	Const. of Market Shed at Larsing T.E. (Udharbond)	80:20	1	12.00	12.00	9.60	2.40	4.80	

G. Mishra

6	Const. of Community Toilet at Pangram near GP Office (Udharbond)	80:20	1	8.16	8.16	6.53	1.63	3.26	
7	Const. of Community Toilet at thaligram (Udharbond)	80:20	1	8.16	8.16	6.53	1.63	3.26	
8	Const. of Community Toilet at Madhura Bazar (Udharbond)	80:20	1	8.16	8.16	6.53	1.63	3.26	4
9	Const. of Community Toilet at Udharbond Hospital (Udharbond)	80:20	1	8.16	8.16	6.53	1.63	3.26	
10	Const. of New School Building at J.C. Girls' High School.	80:20	1	139.00	139.00	111.20	27.80	55.60	1
11	Const. of AWC at Rongpur GP	80:20	7	7.00	49.00	39.20	9.80	19.60	1
12	Const. of Addl. Classrooms at Radhanagar LPS	80:20	1	5.29	5.29	4.23	1.06	2.12	
13	Const. of Addl. Classrooms at 1332 No. Palangtiki LPS	80:20	1	4.80	4.80	3.84	0.96	1.92	
14	Const. of Addl. Classrooms at Pangram Pt-I LPS	80:20	1	4.80	4.80	3.84	0.96	1.92	5
15	Const. of Addl. Classrooms at Rongpur-II LPS	80:20	1	4.80	4.80	3.84	0.96	1.92	
16	Const. of Addl. Classrooms at Nurul Mia Memorial LPS	80:20	1	4.80	4.80	3.84	0.96	1.92	
Total						293.13	234.50	58.63	117.25
(5). Name of the Minority Concentration Block Salchakra									
1	Const. of AWC at Salchakra Dev. Block	80:20	8	7.00	56.00	44.80	11.20	22.40	1
2	Const. of Sadbav Mandop at Berabak Salchakra-III Block HQ	80:20	1	200.00	200.00	160.00	40.00	80.00	1
Total						256.00	204.80	51.20	102.40
(6). Name of the Minority Concentration Block Borkhola									
1	Const. of AWC at Borkhola Dev. Block	80:20	15	7.00	105.00	84.00	21.00	42.00	1
2	Const. of ACR at Barkpar LPS	80:20	1	4.80	4.80	3.84	0.96	1.92	
3	Const. of ACR at Changduar Bagan MES	80:20	1	5.63	5.63	4.50	1.13	2.25	2
Total						115.43	92.34	23.09	46.17
(7). Name of the Minority Concentration Block Sonai									
1	Const. of ACR at Nayagram LPS	80:20	1	4.80	4.80	3.84	0.96	1.92	
2	Const. of ACR at Faizul Rahman LPS	80:20	1	4.80	4.80	3.84	0.96	1.92	
3	Const. of ACR at Nagdirgram suklabadya Para LPS	80:20	1	4.80	4.80	3.84	0.96	1.92	5
4	Const. of ACR Sudharani Binod Biharikar LPS	80:20	1	4.80	4.80	3.84	0.96	1.92	
5	Const. of ACR Bariknagar LPS	80:20	1	4.80	4.80	3.84	0.96	1.92	
6	Const. of Sadbav Mandop at Sonai Block HQ	80:20	1	200.00	200.00	160.00	40.00	80.00	1
Total						224.00	179.20	44.80	89.60
(8). Name of the Minority Concentration Block Silchar									
1	Const. of Market Shed at Taparpur GP (near Roygarh)	80:20	1	12.00	12.00	9.60	2.40	4.80	

G. Mishra

2	Const. of Market Shed at Ramnagar GP (near FCI Godown)	80:20	1	12.00	12.00	9.60	2.40	4.80	6	
3	Const. of Market Shed at Ghungoor GP (Oppo. Veterinary Campus)	80:20	1	12.00	12.00	9.60	2.40	4.80		
4	Const. of Market Shed at 3rd Link Road (near Lane No-11)	80:20	1	12.00	12.00	9.60	2.40	4.80		
5	Const. of Market Shed at Bhudhurail - Chandrapur (Ambicapur GP)	80:20	1	12.00	12.00	9.60	2.40	4.80		
6	Const. of Market Shed at Mangalpur (Bhajantipur GP)	80:20	1	12.00	12.00	9.60	2.40	4.80		
7	Const. of Community Toilet at Bishfuti (Ramnagar GP)	80:20	1	8.16	8.16	6.53	1.63	3.26		5
8	Const. of Community Toilet at Paschim Topobannagar (Ambicapur GP)	80:20	1	8.16	8.16	6.53	1.63	3.26		
9	Const. of Community Toilet at Malini Beel (Ramnagar GP)	80:20	1	8.16	8.16	6.53	1.63	3.26		
10	Const. of Community Toilet at Kanakpur GP (Near Bayan)	80:20	1	8.16	8.16	6.53	1.63	3.26		
11	Const. of Community Toilet at Tarapur GP (near Roygarh)	80:20	1	8.16	8.16	6.53	1.63	3.26	1	
12	Const. of AWC at Silchar Dev. Block (Rural)	80:20	5	7.00	35.00	28.00	7.00	14.00		
13	Const. of Sadbav Mandop at Silchar Block	80:20	1	200.00	200.00	160.00	40.00	80.00	1	
<b>Total</b>					<b>347.80</b>	<b>278.24</b>	<b>69.56</b>	<b>139.12</b>		
<b>(9). Name of the Minority Concentration Block Katigorah</b>										
1	Const. of Sadbav Mandop at Katigorah Block HQ	80:20	1	200.00	200.00	160.00	40.00	80.00	3	
<b>(10). Name of the Minority Concentration Block Kalain</b>										
1	Const. of Sadbav Mandop at Kalain Block HQ under Kalain Dev. Block HQ	80:20	1	200.00	200.00	160.00	40.00	80.00		
<b>(12). Name of the Minority Concentration Block Lakhipur</b>										
1	Const. of Sadbav Mandop Lakhipur Dev. Block HQ	80:20	1	200.00	200.00	160.00	40.00	80.00		
<b>2. NC Hills</b>										
Sl. No.	Scheme	Sharing Ratio	Unit	Unit Cost	Total Cost	Central Share	State Share	1st installment		
1	Medical Sub Centre , New Zoar, Lalzal	80:20	2	30.00	60.00	48.00	12.00	24.00	1	
2	Installation of Drinking Water Facility	80:20	20	3.00	60.00	48.00	12.00	24.00	2	
3	Installation of Drinking Water Facility	80:20	20	3.00	60.00	48.00	12.00	24.00		
<b>Total</b>					<b>180.00</b>	<b>144.00</b>	<b>36.00</b>	<b>72.00</b>		
<b>3. Udalguri</b>										
<b>Udalguri Block</b>										

G. Mishra

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of MWSS at 4 locations		4	16.25	65.00	52.00	13.00	26.00
<b>4.Morigaon</b>								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
<b>(1) Name of the Minority Concentration Block :- Mayong Dev. Block</b>								
1	Constn. of AWC at No-94 Kukuari	80:20	1	7.00	7.00	5.60	1.40	2.80
2	Constn. of AWC at No-104 Kuchiani	80:20	1	7.00	7.00	5.60	1.40	2.80
3	Constn. of ACR at No-2 Khulabhuyan LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
4	Constn. of ACR at Kuranibori MEM School	80:20	1	4.80	4.80	3.84	0.96	1.92
5	Constn. of Community Toilet Block at Public Place near Kuranibori Jame Masjid.	80:20	1	8.16	8.16	6.53	1.63	3.26
6	Installation of 5 Nos. Tara Hand Pump at Kuranibori GP (i) Pachim Nekehabhi LP School (ii) Kuranibori Jame Masjid (iii) No-1 Khulabhuyan Madhya Jame Masjid (iv) Kuranibori Balika LP School (v) Kuchiani LP School	80:20	5	0.35	1.75	1.40	0.35	0.70
7	Constn. of Market Shed at Buraburi Market	80:20	1	15.00	15.00	12.00	3.00	6.00
8	Constn. of AWC at No-192 Gagalmari Kacharigaon	80:20	1	7.00	7.00	5.60	1.40	2.80
9	Constn. of AWC at No-172 Karaijarani	80:20	1	7.00	7.00	5.60	1.40	2.80
10	Constn. of ACR at Sagalikata Beelpar LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
11	Constn. of ACR at Merorhabi Natun Prathanik Bidyalaya.	80:20	1	4.80	4.80	3.84	0.96	1.92
12	Constn. of Community Toilet Block at Borbori Bazar	80:20	1	8.16	8.16	6.53	1.63	3.26
13	Installation of 5 Nos. Tara Hand Pump at Gagalmari GP (i) near Riaz Anchari C/O Mofizuddin Ahmed House (ii) near Abdul Salam C/O Telab Ali house (iii) near Moinol Hoque C/O Suruj Jamal house (iv) near Iman Ali C/O Jahed Ali House (v) near Gagalmari Ayesh Sidika Madrassatul Jannat.	80:20	5	0.35	1.75	1.40	0.35	0.70
14	Constn. of AWC at Amguri	80:20	1	7.00	7.00	5.60	1.40	2.80
15	Constn. of AWC at Basundhori	80:20	1	7.00	7.00	5.60	1.40	2.80
16	Constn. of ACR at Kalapathar LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
17	Constn. of ACR at Silbhetta LP School	80:20	1	4.80	4.80	3.84	0.96	1.92

h. Mishra

18	Constn. of Community Toilet at Bhugdoba Jame Masjid	80:20	1	8.16						8.16	6.53	1.63	3.26	①
19	Constn. of Market Shed at Borbori Tiniali near Bridge	80:20	1	15.00						15.00	12.00	3.00	6.00	①
20	Installation of 5 Nos. Tara Hand Pump at Silchang GP (i) Basundhori Masjid (ii) Bhuduba Habi (iii) Alichinga EGS Masjid (iv) Borbori Tiniali (v) No-2 Matiparbat	80:20	1	0.35						0.35	0.28	0.07	0.14	①
21	Constn. of AWC at Ganapati Tamuli	80:20	1	7.00						7.00	5.60	1.40	2.80	②
22	Constn. of AWC at Chakumaku	80:20	1	7.00						7.00	5.60	1.40	2.80	②
23	Constn. of ACR at Chakumaku LP School	80:20	1	4.80						4.80	3.84	0.96	1.92	②
24	Constn. of ACR at Ganapati Tamuli LP School	80:20	1	4.80						4.80	3.84	0.96	1.92	②
25	Constn. of Community Toilet at Jagiroad Bazar	80:20	1	8.16						8.16	6.53	1.63	3.26	①
26	Installation of 5 Nos. Tara Hand Pump at Paliguri GP (i) Kwaidal near Nirmal Das house (ii) Pub-Paliguri near Akbor Ali house (iii) Paliguri Chariali near Market (iv) Ghunusha near Anokul Thakur Mandir (v) Kwaidal near Ahat Ali house.	80:20	5	0.35						1.75	1.40	0.35	0.70	①
27	Constn. of AWC at Uttar Nandinibori	80:20	1	7.00						7.00	5.60	1.40	2.80	②
28	Constn. of AWC at Gagalmari Ashigarh MGM	80:20	1	7.00						7.00	5.60	1.40	2.80	②
29	Constn. of ACR at Gagalmari Ashigarh LP School	80:20	1	4.80						4.80	3.84	0.96	1.92	②
30	Constn. of ACR at No-10 Balimukh LP School.	80:20	1	4.80						4.80	3.84	0.96	1.92	②
31	Installation of 5 Nos. Tara Hand Pump at Gagalmari Ahigarh GP (i) Nandini new LP School (ii) Gagalmari Ashigarh Madhyam Banat (iii) Bamunbari Masjid (iv) Goroimari Jame Masjid (v) Gagalmari Ashigarh Tafagul Kuran Habibi Madrassa.	80:20	5	0.35						1.75	1.40	0.35	0.70	①
32	Constn. of AWC at Solmari Toop	80:20	1	7.00						7.00	5.60	1.40	2.80	②
33	Constn. of AWC at West Telahi Bhakatgaon	80:20	1	7.00						7.00	5.60	1.40	2.80	②
34	Constn. of ACR at Belguri ME School	80:20	1	4.80						4.80	3.84	0.96	1.92	②
35	Constn. of ACR at Telahi High School.	80:20	1	4.80						4.80	3.84	0.96	1.92	②
36	Constn. of Market shed at Telahi Chariali Mas Bazar	80:20	1	15.00						15.00	12.00	3.00	6.00	①
37	Constn. of Community Toilet at Telahi Chariali.	80:20	1	10.00						10.00	8.00	2.00	4.00	①

G. Mishra



58	Installation of 5 Nos. Tara Hand Pump at Dongabori GP (i) Junbeel LP School (ii) Sutradal Subahi Madrassa LP School (iii) No-2 Dunagabori Madrassa School (iv) No-2 Bangalbori New Madrassa School (v) No-2 Bangalbori Chariali.	80:20	5	0.35					
					1.75	1.40	0.35	0.70	
59	Constn. of Market shed at Burgaon Bazar	80:20	2	15.00	30.00	24.00	6.00	12.00	
60	Constn. of Community Toilet at Burgaon Bazar	80:20	1	8.16	8.16	6.53	1.63	3.26	
61	Name of GP- Jhargaon GP				0.00	0.00	0.00	0.00	
62	Constn. of Market shed at Jhargaon Daily Bazar	80:20	2	15.00	30.00	24.00	6.00	12.00	
63	Constn. of Community Toilet at Jhargaon Bazar	80:20	1	8.16	8.16	6.53	1.63	3.26	
64	Constn. of Community Toilet at Mayong Bazar	80:20	1	8.16	8.16	6.53	1.63	3.26	
65	Constn. of Market shed at Nellie Daily Bazar	80:20	1	8.16	8.16	6.53	1.63	3.26	
66	Constn. of Community Toilet at Nellie Bazar	80:20	1	8.16	8.16	6.53	1.63	3.26	
	<b>Total</b>				<b>465.57</b>	<b>372.46</b>	<b>93.11</b>	<b>186.23</b>	

#### 5. Sonitpur

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1. Dhekiajuli Block								
1	Tara pump	80:20	22	0.35	7.70	6.16	1.54	3.08
2	Community toilet	80:20	5	10.00	50.00	40.00	10.00	20.00
3	Market shed	80:20	5	20.00	100.00	80.00	20.00	40.00
4	ACR(LP)	80:20	10	4.80	48.00	38.40	9.60	19.20
5	ACR(High)	80:20	10	5.63	56.30	45.04	11.26	22.52
6	Anganwadi Centre	80:20	25	7.00	175.00	140.00	35.00	70.00
	<b>Total</b>				<b>437.00</b>	<b>349.60</b>	<b>87.40</b>	<b>174.80</b>
2. Sootea Block								
1	Tara pump	80:20	6	0.35	2.10	1.68	0.42	0.84
2	Community toilet	80:20	2	10.00	20.00	16.00	4.00	8.00
3	Market shed	80:20	3	20.00	60.00	48.00	12.00	24.00
5	ACR(High)	80:20	5	5.63	28.15	22.52	5.63	11.26
6	Anganwadi Centre	80:20	3	7.00	21.00	16.80	4.20	8.40
	<b>Total</b>				<b>131.25</b>	<b>105.00</b>	<b>26.25</b>	<b>52.50</b>
3. Balipara Block								
1	Tara pump	80:20	4	0.35	1.40	1.12	0.28	0.56
2	Community toilet	80:20	1	10.00	10.00	8.00	2.00	4.00
3	Market shed	80:20	5	20.00	100.00	80.00	20.00	40.00
4	ACR(LP)	80:20	5	4.80	24.00	19.20	4.80	9.60
5	ACR(High)	80:20	1	5.63	5.63	4.50	1.13	2.25
6	Anganwadi Centre	80:20	4	7.00	28.00	22.40	5.60	11.20

*G. Mishra*

Total				169.03	135.22	33.81	67.61
-------	--	--	--	--------	--------	-------	-------

6.Nalbari

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
<b>1. Borigog Banbhag Dev Block</b>								
1	Market shed	80:20	6	20.00	120.00	96.00	24.00	48.00
2	ACR(LP)	80:20	10	4.80	48.00	38.40	9.60	19.20
3	ACR(High)	80:20	2	5.63	11.26	9.01	2.25	4.50
4	Anganwadi Centre	80:20	12	7.00	84.00	67.20	16.80	33.60
	<b>Total</b>				<b>263.26</b>	<b>210.61</b>	<b>52.65</b>	<b>105.30</b>
<b>2. Madhupur Block</b>								
1	Market shed	80:20	3	15.00	45.00	36.00	9.00	18.00
2	School Building(High)	80:20	2	8.00	16.00	12.80	3.20	6.40
3	Anganwadi Centre	80:20	2	7.00	14.00	11.20	2.80	5.60
	<b>Total</b>				<b>75.00</b>	<b>60.00</b>	<b>15.00</b>	<b>30.00</b>

**B. MANIPUR**

The project proposals State Government of Manipur which were deferred in the 129<sup>th</sup> EC were taken up during the 130<sup>th</sup> EC meeting. The State has submitted the declaration in Appendix-II of the guidelines. Summary of projects considered by the EC are given below:

a) **Sadbhavna Mandap:** The proposal for construction of Sadbhavna Mandap in all 7 Block headquarters (blocks identified in MsDP) has been considered and approved. The State Govt. submitted that each unit will be a G+1 structure and will have a hall, 2 guest rooms, library, etc. As per model estimate submitted by Senapati District, the management of the Sadbhavna Mandap lie with a Management Committee headed by the District Commissioner and PD/PO DRDA. The Empowered Committee suggested that these assets should be used for multi-purpose activities and should have provision for indoor sports, educational, cultural, economic and social gathering.

The Principal Secretary, Manipur also requested the EC to approve one Sadvabhna Mandaps each in the 7 new Districts identified in Manipur. However, this could not be taken up as the proposals has to be submitted after due approval of State Level Committee, and further the project has to be located in a block HQ which has been identified for implementation of MsDP during 12<sup>th</sup> FYP.

b) **Construction of IAY(now PMAY) houses:** The EC approved the construction of the houses on the condition that the State Govt. forwards the Sl. no of the approved list of IAY beneficiaries.

c) **Construction of ACRs:** The EC approved the construction of the houses on the condition that the State Govt. forwards the list of schools where the ACR is

*h. Mishra*

proposed. The project has been approved at an uniform rate as per SSA/RMSA norms.

3. The EC decided to approve the following projects and release the 1st installment of maximum up to 50% of the Central share for implementation of the projects:-

**1. DISTRICT: Imphal East**

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
<b>(i) Name of the Minority Concentration Block : Imphal East CD II Block</b>								
1	Construction of Sadbhavna Mandap at Imphal East-II in Block HQ	80:20	1	250.00	250.00	200.00	50.00	100.00
	<b>Total</b>				<b>250.00</b>	<b>200.00</b>	<b>50.00</b>	<b>100.00</b>

**2. DISTRICT: Thoubal**

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
<b>(i) Name of the Minority Concentration Block : Thoubal CD Block</b>								
1	Construction of Sadbhavna Mandap in Thoubal Block HQ	80:20	1	250.00	250.00	200.00	50.00	100.00
	<b>Total</b>				<b>250.00</b>	<b>200.00</b>	<b>50.00</b>	<b>100.00</b>

**3. DISTRICT:Chandel**

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
<b>(i) Name of the Minority Concentration Block : Chandel</b>								
1	Construction of Sadbhavna Mandap in Chandel Block HQ	80:20	1	250.00	250.00	200.00	50.00	100.00
	<b>Total</b>				<b>250.00</b>	<b>200.00</b>	<b>50.00</b>	<b>100.00</b>

**4. District Churachandpur**

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
<b>(i) Name of the Minority Concentration Block : Churachandpur</b>								
1	Construction of Sadbhavna Mandap in Churachandpur Block HQ	80:20	1	250.00	250.00	200.00	50.00	100.00
2	Construction of Primary school building	80:20	2	35.00	70.00	56.00	14.00	28.00

*G. Mishra*

3	Construction of ACRs	80:20	12	5.63	67.56	54.05	13.51	27.02
4	Construction of IAY	80:20	240	1.25	300.00	240.00	60.00	120.00
	<b>Total</b>				<b>687.56</b>	<b>550.05</b>	<b>137.51</b>	<b>275.02</b>

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
<b>(ii) Name of the Minority Concentration Block : Thanlon</b>								
1	Construction of ACRs	80:20	9	5.63	50.67	40.54	10.13	20.27
2	Construction of IAY	80:20	3	1.25	3.75	3.00	0.75	1.50
3	Construction of 40 bedded Girls Hostel in Singjol H.S. School( 500 students, 100+ girls)	80:20	1	75.00	75.00	60.00	15.00	30.00
	<b>Total</b>				<b>154.65</b>	<b>123.72</b>	<b>30.93</b>	<b>61.86</b>

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
<b>(iii) Name of the Minority Concentration Block : Parbung</b>								
1	Construction of ACRs	80:20	2	5.63	11.26	9.01	2.25	4.50
2	Construction of IAY	80:20	150	1.25	187.50	150.00	37.50	75.00
3	Construction of Jr High School	80:20	2	35.00	70.00	56.00	14.00	28.00
	<b>Total</b>				<b>268.76</b>	<b>215.01</b>	<b>53.75</b>	<b>107.50</b>

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
<b>(iv) Name of the Minority Concentration Block : Singat</b>								
1	Construction of ACRs	80:20	2	5.63	11.26	9.01	2.25	4.50
2	Construction of IAY	80:20	150	1.25	187.50	150.00	37.50	75.00
	<b>Total</b>				<b>198.76</b>	<b>159.01</b>	<b>39.75</b>	<b>79.50</b>

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
<b>(v) Name of the Minority Concentration Block :Samulamlan</b>								
1	Construction of ACRs	80:20	8	8.60	68.80	55.04	13.76	27.52
2	Construction of IAY	80:20	91	1.25	113.75	91.00	22.75	45.50
4	Construction of Primary School	80:20	1	35.00	35.00	28.00	7.00	14.00
	<b>Total</b>				<b>217.55</b>	<b>174.04</b>	<b>43.51</b>	<b>87.02</b>

*G. Mishra*

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
<b>(ii) Name of the Minority Concentration Block : Henglep</b>								
1	Construction of Primary school building	80:20	2	35.00	70.00	56.00	14.00	28.00
2	Construction of ACRs	80:20	3	4.68	14.04	11.23	2.81	5.62
3	Construction of IAY	80:20	45	1.25	56.25	45.00	11.25	22.50
	<b>Total</b>				<b>140.29</b>	<b>112.23</b>	<b>28.06</b>	<b>56.12</b>

**5. District: Senapati**

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
<b>(i) Name of the Minority Concentration Block :Kangpokpi</b>								
1	Construction of Sadbhavna Mandap in Kangpokpi Block HQ	80:20	1	250	250.00	200.00	50.00	100.00
2	Construction of ACRs	80:20	4	7.00	28.00	22.40	5.60	11.20
3	Construction of IAY	80:20	20	0.75	15.00	12.00	3.00	6.00
4	Installation of Hand pump	80:20	9	5.00	45.00	36.00	9.00	18.00
5	Construction of School Building (Willong)	80:20	1	25.00	25.00	20.00	5.00	10.00
6	Construction of community toilets	80:20	6	3.00	18.00	14.40	3.60	7.20
	<b>Total</b>				<b>381.00</b>	<b>304.80</b>	<b>76.20</b>	<b>152.40</b>

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
<b>(ii) Name of the Minority Concentration Block :Saikul</b>								
1	Construction of ACRs	80:20	8	7.00	56.00	44.80	11.20	22.40
2	Construction of IAY	80:20	54	0.75	40.50	32.40	8.10	16.20
3	Installation of Hand pump	80:20	7	5.00	35.00	28.00	7.00	14.00
4	Construction of Toilets	80:20	5	3.00	15.00	12.00	3.00	6.00
	<b>Total</b>				<b>146.50</b>	<b>117.20</b>	<b>29.30</b>	<b>58.60</b>

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
<b>(iii) Name of the Minority Concentration Block :Saitu</b>								
1	Construction of ACRs	80:20	10	7.00	70.00	56.00	14.00	28.00
2	Construction of IAY	80:20	50	0.75	37.50	30.00	7.50	15.00
3	Installation of Hand pump	80:20	13	5.00	65.00	52.00	13.00	26.00

*G. Mishra*

4	Construction of community toilets	80:20	12	3.00	36.00	28.80	7.20	14.40
	<b>Total</b>				208.50	166.80	41.70	83.40

#### 6. District :Ukhrul

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
(i) Name of the Minority Concentrated Block: Ukhrul Block								
1	Construction of Sadbhavna Mandap in Ukhrul Block HQ	80:20	1	250	250.00	200.00	50.00	100.00
	<b>Total</b>				250.00	200.00	50.00	100.00

**Note:** The District Commissioner also proposed for two other projects including a Sadbhavna Mandap in a block HQ and also a Kendriya Vidyalaya. The projects have been approved in-principal. However, the D.C and the State representatives have been informed to submit the proposal after due approval of the State Level Committee.

#### 7. District :Tamenglong

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
(i) Name of the Minority Concentrated Block: Tamenglong Block								
1	Construction of Sadbhavna Mandap in Tamenglong Block HQ	80:20	1	250	250.00	200.00	50.00	100.00
	<b>Total</b>				250.00	200.00	50.00	100.00

#### C. Uttarakhand

The State Govt. of Uttarakhand has submitted project proposals in respect of 1 district for implementation of MsDP during 12<sup>th</sup> Five Year Plan under restructured MsDP. The State Govt. has submitted the declaration in appendix-II of guidelines of MsDP for all the projects:-

- I. The **cost estimates proposed** for the different works/projects are **as per the standardized cost** derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.
- II. It has been ensured that all the school where ACRs, Labs and Hostels are proposed have at least 25 % enrolment of the minority students.
- III. It has been **ensured that there is no duplication of the work** with any scheme of the Central Government or a State Government and the concerned Director/Mission Director has been consulted in this regard.
- IV. **The land for all construction activities is available.**
- V. The **maintenance and the recurring cost** related to the assets proposed in this plan will be borne by the State Govt.
- VI. **The Plan proposal has been recommended by the State Level Committee for PM's New 15 Point Programme and SLSSC.**

**The details of project discussed by the EC are as follows:-**

**Construction of Water Supply Pumping Station:** The State Govt. has submitted the proposal of construction of **Two** water supply pumping stations. With due discussion and observation of the representative of Ministry of Drinking Water & Sanitation, the EC agreed to the cost of water supply projects in Mirjapur Dhalipur and Mirjapur Dhakrani according to DPR/Proposal. The cost approved excludes agency charges and other leviable charges.

*h. Mehta*

The EC decided to approve the following projects and the EC also decided to release the 1<sup>st</sup> installment of maximum upto 50% of the Central share for implementation of the projects.

**District Dehradun**

**Vikas Nagar Block**

(Rs. in lakh)

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1.	Drinking Water Supply in Mirjapur Dhalipur	80:20	1	139.46	111.568	27.892	139.46	55.784
2	Drinking Water Supply in Mirjapur Dhakrani	80:20	1	359.04	287.232	71.808	359.04	143.616
3	Construction of Toilets Block in 33 Govt. Schools	80:20	33	1.76	46.464	11.616	58.08	23.232
<b>Total</b>					<b>445.264</b>	<b>111.316</b>	<b>556.58</b>	<b>222.632</b>

**D. Mizoram**

The proposal for Mizoram could not be considered as the nodal officer was not available for the meeting.

**E. UTTAR PRADESH**

The Government of Uttar Pradesh has submitted project proposals for Minority Concentration Blocks and Town for consideration of Empowered Committee for MsDP. The proposal has been recommended by the State Level Committee (SLC) for PM's new 15 PP as per the guidelines. The State Govt. has also following declaration regarding in the appendix-II of the guidelines.

- The land for all construction activities is available.
- It has been ensured that all locations proposed have atleast 25% minority population in its catchment area.
- It has been ensured that all the school where ACRs, Labs and Hostels are proposed have atleast 25% enrolment of the minority students.
- The Cost estimates proposed for different works/projects are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work
- No duplication of the work with any Scheme of the Center /State Government and concerned Director/Mission Director has been consulted in this regard.
- Maintenance and recurring cost related will be borne by the concerned department of State Govt.
- The plan proposal has been approved by the State Level Committee for PM's New 15 Point Programme.

**The type of projects considered by Empowered Committee on MsDP is as under:-**

**Construction of Inter College:** - The Govt. of Uttar Pradesh has submitted the project proposal for construction of Govt. Inter Colleges/ at the cost ranging from Rs. 288.95 to 510.63 lakh per unit. The cost estimates proposed for work are as per standardized cost derived on the basis of norms/designs prescribed as per the approved State Plan. The land for construction is available and land detail has been furnished by State Government. It has been decided by EC that the

*G. Mishra*

upper ceiling of the cost of Inter College will be restricted to 348.72 lakh as sanctioned earlier. The State Govt. agreed to it. The EC considered the projects and approved subject to condition that all prescribed terms & condition of programme would be followed while implementation of the projects. It is also stated by the State that all the Govt. Inter College have been proposed in locations where the percentage of minority population is more than 50%.

**Construction of Polytechnic:-** The proposal submitted by Govt. of Uttar Pradesh for construction of Polytechnic at Ganjduwara Block of Kasganj district, was considered by Empowered Committee. It is observed that the project has been approved by SLC and locations have substantial minority population. Other commitments regarding substantial minority population at the location, non-duplication etc. has already been given by the State Govt. The EC requested the State Govt. to ensure that the institution fulfills the norms of AICTE and Ministry of HRD scheme Sum Mission on Polytechnics under Coordinate Action for Skill Development. Under the scheme, new Polytechnics are sanctioned with maximum grant of Rs.1230.00 lakh. The excess amount, if any, would be borne by the State and State Govt. agreed to it.

The EC decided to approve the following projects and also decided to release the 1st installment of maximum upto 50% of the Central share for implementation of the projects:-

### 1. Saharanpur District

#### Povranaka Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment
Rupee in lakh								
1	Construction of Govt. Inter Collage at Chandoli	60:40	1	348.72	209.23	139.49	348.72	104.62
<b>Total</b>					<b>209.23</b>	<b>139.49</b>	<b>348.72</b>	<b>104.62</b>

### 2. Kashganj District

#### Ganjduwara Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment
Rupee in lakh								
1	Construction of Govt. Polytechnic at Ganjduwara	60:40	1	1230.00	738.00	492.00	1230.00	369.00
<b>Total</b>					<b>738.00</b>	<b>492.00</b>	<b>1230.00</b>	<b>369.00</b>

### 3. Pratapgarh District

#### Bela Pratapgarh Town

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment
Rupee in lakh								
1	Construction of Govt. Inter Collage at Belhaghat	60:40	1	348.72	209.23	139.49	348.72	104.62
<b>Total</b>					<b>209.23</b>	<b>139.49</b>	<b>348.72</b>	<b>104.62</b>

#### Risia Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment
Rupee in lakh								
1	Govt. Inter Collage at Gokulpur	60:40	1	348.72	209.23	139.49	348.72	104.62
<b>Total</b>					<b>209.23</b>	<b>139.49</b>	<b>348.72</b>	<b>104.62</b>

### 4 Sant Kabir Nagar District

#### Semiriyav Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment
-------	---------------------	----------------	------	-----------	---------------	-------------	------------	----------------------------

*G. Mishra*

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment
Rupee in lakh								
1	Construction of Govt. Inter college	60:40	1	348.72	209.23	139.49	348.72	104.62
<b>Total</b>					<b>209.23</b>	<b>139.49</b>	<b>348.72</b>	<b>104.62</b>

#### 5 Hardoi District

##### Shahabad Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment
Rupee in lakh								
1.	Construction of Govt. Inter College building	60:40	1	348.72	209.23	139.49	348.72	104.62
<b>Total</b>					<b>209.23</b>	<b>139.49</b>	<b>348.72</b>	<b>104.62</b>

##### Purkaji Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment
Rupee in lakh								
1.	Construction of Govt. Inter college	60:40	01	345.00	207.00	138.00	345.00	103.50
<b>Total</b>					<b>207.00</b>	<b>138.00</b>	<b>345.00</b>	<b>103.50</b>

##### Shahapur Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment
Rupee in lakh								
1	Construction of govt. Inter college	60:40	01	345.00	207.00	138.00	345.00	103.50
<b>Total</b>					<b>207.00</b>	<b>138.00</b>	<b>345.00</b>	<b>103.50</b>

#### 6 Azamgarh District

##### Mubarkpur Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment
Rupee in lakh								
1.	Construction of Govt. Inter college	60:40	01	348.72	209.23	139.49	348.72	104.62
<b>Total</b>					<b>209.23</b>	<b>139.49</b>	<b>348.72</b>	<b>104.62</b>

#### 7 Sambhal District

##### Pavasa Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment
Rupee in lakh								
1	Construction of Govt. Girls inter college, Shahapur	60:40	01	348.72	209.23	139.49	348.72	104.62
<b>Total</b>					<b>209.23</b>	<b>139.49</b>	<b>348.72</b>	<b>104.62</b>

#### 8 Ghonda District

##### Bhabanjot Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment
Rupee in lakh								
1.	Construction of Girls Inter College	60:40	01	348.72	209.23	139.49	348.72	104.62

*G. Mishra*

					209.23	139.49	348.72	104.62
--	--	--	--	--	--------	--------	--------	--------

#### Halgharmau Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment
					Rupee in lakh			
1.	Construction of Govt. Inter College	60:40	01	348.72	209.23	139.49	348.72	104.62
	<b>Total</b>				<b>209.23</b>	<b>139.49</b>	<b>348.72</b>	<b>104.62</b>

#### Mujhena Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment
					Rupee in lakh			
1.	Construction of Govt. Inter College	60:40	01	348.72	209.23	139.49	348.72	104.62
	<b>Total</b>				<b>209.23</b>	<b>139.49</b>	<b>348.72</b>	<b>104.62</b>

#### 9. Kannoj District

##### Chibramau Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment
					Rupee in lakh			
1.	Construction of Girls Inter College	60:40	01	348.72	209.23	139.49	348.72	104.62
	<b>Total</b>				<b>209.23</b>	<b>139.49</b>	<b>348.72</b>	<b>104.62</b>

#### 10 Muzaffarnagar District

##### Purkaji Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment
					Rupee in lakh			
1.	Construction of Govt. Inter college	60:40	01	345.00	207.00	138.00	345.00	103.50
	<b>Total</b>				<b>207.00</b>	<b>138.00</b>	<b>345.00</b>	<b>103.50</b>

##### Shahapur Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment
					Rupee in lakh			
1	Construction of govt. Inter college	60:40	01	345.00	207.00	138.00	345.00	103.50
	<b>Total</b>				<b>207.00</b>	<b>138.00</b>	<b>345.00</b>	<b>103.50</b>

#### F. Haryana

The Government of Haryana has submitted project proposals for Minority Concentration Blocks and Town for consideration of Empowered Committee for MsDP. The proposal has been recommended by the State Level Committee (SLC) for PM's new 15 PP as per the guidelines. The State Govt. has also following declaration regarding in the appendix-II of the guidelines.

- The land for all construction activities is available.
- It has been ensured that all locations proposed have atleast 25% minority population in its catchment area.
- It has been ensured that all the school where ACRs, Labs and Hostels are proposed have atleast 25% enrolment of the minority students.

*G. Mishra*

- The Cost estimates proposed for different works/projects are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work
- No duplication of the work with any Scheme of the Center /State Government and concerned Director/Mission Director has been consulted in this regard.
- Maintenance and recurring cost related will be borne by the concerned department of State Govt.
- The plan proposal has been approved by the State Level Committee for PM's New 15 Point Programme.

The type of projects considered by Empowered Committee on MsDP is as under:-

**Construction of Additional Class Rooms (ACRs):** The State Govt. submitted the proposal for additional blocks of ACRs in existing Govt. Schools. The Cost varies as per the components of each blocks. It was informed by the State that the cost of construction is as per RMSA norms and the asset are proposed to fill the gaps of RMSA in the identified area. The EC considered the projects and agreed for the schools where the enrolment of Minority Students is more than 25%.

**Construction of Anganwadi Center (AWC):-** The State Govt. proposed AWCs in Yamuna Nagar and Fatehabad district at the unit cost of Rs.7.00 lakh. The EC agreed to the proposal and clarified that wherever Aganwadi Centre has been approved, it should be ensured to follow the norms of Ministry of Women and Child Development that the minimum area of AWC would be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility (as per WCD norms), with the condition that State will ensure the non-duplicity of the project and the proposed centers are from the approved list of AWCs for the State of Haryana.

The EC decided to approve the following projects and also decided to release the 1st installment of maximum upto 50% of the Central share for implementation of the projects:-

### Yamuna Nagar District

#### Chhachhrauli Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment
<b>Rupee in lakh</b>								
1	Construction of Anganwadi Centre in village Bakkarwala, Khilanwala and Yakubpur	60:40	3	7.00	12.60	8.40	21.00	6.30
2	Construction of 3 Additional Class room in Govt. Senior Secondary School, Baghera	60:40	3	5.15	9.27	6.18	15.45	4.63
<b>Total</b>					<b>21.87</b>	<b>14.58</b>	<b>36.45</b>	<b>10.93</b>

#### Sadhaura Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment
<b>Rupee in lakh</b>								
1	Construction of Anganwadi Centre in village Thaska, Sadhaura and Jaffarpur	60:40	4	7.00	16.80	11.20	28.00	8.40
2	Construction of 6 Additional Class room in Govt. Senior Secondary School, Sawdhaura	60:40	6	5.83	20.98	13.99	34.98	10.49
<b>Total</b>					<b>37.78</b>	<b>25.19</b>	<b>62.98</b>	<b>18.89</b>

*G. Mehta*

Fatehabad District

Tohana

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment
								Rupee in lakh
1	Construction of Additional Class room in Govt. Senior Secondary School, Akanwali (2), Govt. Primary School, Chander Kallan (2), Senior Secondary School, Chander Kalan (1), Govt. Model Senior Secondary School, Indachhoi (1), Govt. Senior Secondary School Jamalpur Shekh (1), Govt. Primary School B/B Samain (3), Govt. Middle School Tohana Mandi (7), Govt. Primary School Tohana Mandi (5), Govt. Girls Senior Secondary School, Akanwali (3), Govt. Senior Secondary School, Dharsul (2), Govt. Model Senior Secondary School, Indachhol (7), Govt. Senior Secondary School, Jamalpur (7), Govt. Senior Secondary School, Gajuwala (8), Govt. Senior Secondary School, Parta (1) (Rs. 5.11 lakh each unit)	60:40	52	5.11	159.43	106.29	265.72	79.72
2	Consturction of toilets for boys 1-1 each in Govt. Middle School Fatehpuri, Govt. Primary School, Fatehpuri, Govt. Primary School, Hindalwala, Govt. Senior Secondary School, Jamalpur Shekha, Govt. Middle School, Puranmajra and 1-1 each for girls in Govt. Middle School Fatehpuri, Govt. Primary School, Fatehpuri, Govt. Girls Primary School, Bhodia Khera and Govt. Primary School, Himmatpura	60:40	9	1.10	5.94	3.96	9.90	2.97
<b>Total</b>								
					165.37	110.25	275.62	82.69

Ratia Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> instalment
								Rupee in lakh
1	Construction of 1-1 each Anganwadi Centre in village Babanur, Baliyala, Chimmo, Haroli, Kamana, Ladhuwas, Mehmara, M.P. Sottar, Nangal, Palsar, Sardarewala and Shekhpur Sottar	60:40	12	7.00	50.40	33.60	84.00	25.20
2	Construction of Additional Classroom in Govt. Primary School, Babanpur (4), Govt. Senior Secondary School, Badalgarh (3), Govt. Middle School, Bunderwas (1), Govt. High School, Birabadi (1), Govt. Primary School, and (4), Govt. High School, Hanspur (3), Govt. Senior Secondary School,	60:40	59	5.11	180.89	120.60	301.49	90.45

*H. Mishra*

	Hassinga (2), Govt. Primary School, Lamba (1), Govt. High School, Lamba (7), Govt. Senior Secondary School, Mirana (2), Govt. Senior Secondary School, MP Sottar (1), Govt. Middle School, Sukhmanpur (1), Govt. Primary School, Jhakandadi (1), Govt. Girls Primary School, Harizan Basti (5), Govt. Middle School, Bharpur (4), Govt. Middle School, Jhakhandadi (1), Govt. Senior Secondary School, Badalgarh (2), Govt. High School, Hanspur (3), Govt. Senior Secondary School, Kamana (1), Govt. High School, Khundan (2), Govt. High School, Madh (1), Govt. Senior Secondary School, Mahmra (1), Govt. Senior Secondary School, Ratta Khera (3)							
3	Construction of Toilets for boys 1-1 each in Govt. Senior Secondary School, Alika, Govt. Primary School, Badalgarh, Govt. Senior Secondary School, Baliyala, Govt. Middle School, Ganda, Govt. Middle School, Hukmawali, Govt. Primary School, Sardarewala and 1-1 each for girls in Govt. Girls Middle School, Ahirwan, Govt. Senior Secondary School, Alika, Govt. Senior Secondary School, Badalgarh, Govt. Primary School, Baliyala, Govt. Middle School, Hukmawali, Govt. Primary School, Shekhpur Sottar and Govt. Girls Primary School Ratia	60:40	15	1.10	9.90	6.60	16.50	4.95
<b>Total</b>					<b>241.19</b>	<b>160.80</b>	<b>401.99</b>	<b>120.60</b>

### G. Sikkim

The Government of Sikkim has submitted project proposals for Minority Concentration Blocks and Town for consideration of Empowered Committee for MsDP. The proposal has been recommended by the State Level Committee (SLC) for PM's new 15 PP as per the guidelines. The State Govt. has also following declaration regarding in the appendix-II of the guidelines.

- The land for all construction activities is available.
- It has been ensured that all locations proposed have atleast 25% minority population in its catchment area.
- It has been ensured that all the school where ACRs, Labs and Hostels are proposed have atleast 25% enrolment of the minority students.
- The Cost estimates proposed for different works/projects are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work
- No duplication of the work with any Scheme of the Center /State Government and concerned Director/Mission Director has been consulted in this regard.
- Maintenance and recurring cost related will be borne by the concerned department of State Govt.
- The plan proposal has been approved by the State Level Committee for PM's New 15 Point Programme.

**The type of projects considered by Empowered Committee on MsDP is as under:-**

*G. Mishra*

**Construction of Sadbhav Mandap:** The State Govt. has submitted the proposal of construction of Sadbhav Mandap. The EC decided to approve one Sadbhav Mandap in block headquarter. The State confirmed that the Sadbhav Mandap will be constructed in Block Headquarters only. The Empowered Committee suggested that these assets should be used for multi-purpose activities and should have provision for indoor sports, educational, cultural, economic and social gathering.

**Installation of smart Classrooms in 10 govt. school in North Sikkim:** - The Govt. of Sikkim has proposed for Installation of smart Classrooms in 10 govt. school in Mangan block of North Sikkim district under MsDP. It was suggested by the EC that the cost will be provided as per the existing scheme of ICT @ schools. The total cost of the said project as per the project financial would be Rs.8.19 lakh for each school. The details of the schools will be shared with technical support group of RMSA of MoHRD. The EC, however, in principle agreed to it. The funds will be released once the confirmation is received from the MoHRD.

**Construction of Additional Class Rooms (ACRs):** The State Govt. submitted the proposal for additional blocks of ACRs in existing Govt. Schools. The Cost varies as per the components of each blocks. It was informed to the State that the cost of construction would be restricted as per RMSA norms. The State Govt. stated that the assets are proposed to fill the gaps of RMSA in the identified area. The EC considered the projects and agreed for the schools where the enrolment of Minority Students is more than 25%.

The EC decided to approve the following projects and also decided to release the 1st installment of maximum upto 50% of the Central share for implementation of the projects:-

**Magan Block  
Mangan Block**

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1 <sup>st</sup> installment
<b>Rupee in lakh</b>								
1	Installation of smart classrooms in 10 Govt. school in North Sikkim	80:20	1	81.90	65.52	16.38	81.90	32.76*
2	Construction of 4/R/S/B at Hee Gyathang Sr. Sec. School	80:20	1	70.00	56.00	14.00	70.00	28.00
3	Construction of 4/R/S/B cum 4 rooms science lab at Lt. Sonam Choda Memorial Sec. School, Lingdong	80:20	1	98.00	78.40	19.60	98.00	39.20
4	Construction of six room Additioinal school building at Lingtham JHS	80:20	1	67.00	53.60	13.40	67.00	26.80
5	Construction of 4/R/S/B cum 4 rooms science lab at Lt. Gyatso Sr. Sec. School, Kabi	80:20	1	98.00	78.40	19.60	98.00	39.20
6	Construction of Sadbhav Mandap at Mangan HQ	80:20	1	107.00	85.60	21.40	107.00	42.80
<b>Total</b>					<b>417.52</b>	<b>104.38</b>	<b>521.9</b>	<b>208.76</b>

\*In principle approval. List of schools available.

The meeting ended with thanks to the Chair.

*G. Nisha*