No. 3/19(3)/2013-PP Government of India Ministry of Minority Affairs

11th floor, Pt. Deendayal Antyodaya Bhavan CGO Complex, Lodhi Road New Delhi-110001 Dated: 30.03.2017

То

The Pay & Accounts Officer, Ministry of Minority Affairs, Paryavaran Bhavan, New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of Uttar Pradesh for Muzaffar Nagar District.

Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs.2, 91, 23, 000** /- (**Rupees Two crore Ninety One lakh Twenty Three Thousand only**) as 1st instalment for the year 2016-17 to the Govt. of Uttar Pradesh for implementing the scheme "Multi Sectoral Development Programme for Minority Concentration Blocks, in Muzaffar Nagar district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Uttar Pradesh through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of 50% of State share for the projects mentioned at annexure-I is released to the implementing agency alongwith Central share.

3. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Governments, 02- Grants for State Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes and Minorities) -Other Grants (Minor Head), 01 - Multi sectoral Development Programme for minorities, 01.00.35 – Grant for creation of capital assets for the year 2016-17.

4. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificates.

5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.

6. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.

U. Minhon Ministra GEETA MISHRA ाता लिला अत्वर सतित/Under Secretary अत्यसंख्यमः कार्य मंत्रालय अत्यसंख्यमः कार्य Ministry of Minority Affairs TE ISTENI New Delhi

7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

9. This sanction issues with concurrence of IFD vide their Dy. No 1004/IFD dated 28.03.2017. It is noted at S. No. 353 in the Grant-in-aid Register.

Yours faithfully,

uhn गीता ही 3 Geeta Mishra MISHRA Under Secretary to the Goyt of India acretary of the book with the second se Recett/New Delhi

Copy to:-

- 1. Sr. Accountant Officer, Office of the Accountant General (A&E)-I,20 Sarojini Naidu Marg, Allahabd-211001
- 2. Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.
- 3. Secretary, Minority Department and Waqf, Govt of Uttar Pradesh, 4th floor, Bapu Bhawan, Sachivalaya, Lucknow.
- 4. Secretary, Finance Department, Govt. of Uttar Pradesh.
- 5. Director General of Audit, Central Revenues, AGCR building, New Delhi-2
- 6. District Magistrate/District Commissioner, District Muzaffar Nagar, U.P
- 7. Sanction folder
- 8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

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गीता सिक्रिइस्ट Mishra) Under Secretary िमिट Govtage Suchary अल्पसंख्यक कार्य मंत्रालय Ministry of Minority Affairs सारत सरकार/Govt. of India मई दिल्ली/New Delhi

Projects approved under Multi-sectoral Development Programme in the 129th EC Meeting held on 22.03.2017 for implementation in Minority Concentration Block (MCBs) of Muzaffar Nagar district of Uttar Pradesh.

Bagl	hra	B	lock
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Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
				Rupee in	n lakh			
1.	Installation of Hand pumps	60:40	78	0.521	24.38	16.25	40.63	12.19
2	Construction of toilets in Schools	60:40	04	.70	0.17	0.11	0.28	0.08
3	Construction of Anganwadi centers	60:40	02	7.52	9.02	6.02	15.04	4.51
4	Installation of Hand pumps	60:40	02	0.58	0.70	0.46	1.16	0.35
5		60:40	349	0.52	109.09	72.73	181.82	54.55
	Total				143.36	95.57	238.93	71.68

Charthawal Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
				Rupee i	in lakh			-
1	Construction of ACRs in Primary schools	60:40	02	3.72	4.46	2.98	7.44	2.23
2	Construction of toilets in Schools	60:40	03	.07	0.13	0.08	0.21	0.06
3	Construction of Anganwadi centers	60:40	02	7.52	9.02	6.02	15.04	4.51
4	Installation of Rebore Hand pumps	60:40	175	0.52	55.05	36.70	91.75	27.53
	Total	program a seguritaria in antisticio en	and the second s	and realized and the second of the second seco	68.66	45.78	114.44	34.33

Jnasath Block

SI no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	lst instalment
		Constant Constant Constant		Rupee i	n lakh			
1	Installation of Hand pumps	60:40	04	.58	1.40	0.93	2.33	0.70
2	Construction of Anganwadi centers	60:40	01	7.52	4.51	3.01	7.52	2.26
4	4 Installation of Rebore Hand 60:40 pumps	60:40	103	0.52	32.20	21.46	53.66	16.10
	Total				38.11	25.4	63.51	19.06

Morna Block

SI no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
				Rupee i	n lakh			
1	Construction of Anganwadi centers		02	7.52	9.02	6.02	15.04	4.51
2	Installation of Rebore Hand pumps	60:40	268	0.52	83,7MISH IGEETATMISH al Under Secret al Under Secret at Minority Af or Minority Af	RA55.85	139.62	41.89

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' I otal	92 79	61.87	154.66	46.4	
	92.19	01.0/	154.00	46.4	

Purkaji Block

SI no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	lst instalment
				Rupee i	n lakh			
1	Construction of Anganwadi centers	60:40	01	7.52	4.51	3.01	7.52	2.26
2	Installation of Rebore Hand pumps	60:40	155	0.52	48.45	32.30	80.75	24.23
	Total				52.96	35.31	88.27	24.23

Sadar Block

SI	Name of the project	Sharing	Unit	Unit	Central	State	Total	lst
no		ration		cost	share	share	cost	instalment
				Rupee i	n lakh			_
1.	Construction of ACRs in Primary & Upper Primary schools		13	3.72	29.02	19.34	48.36	14.51
2	Construction of Anganwadi centers	60:40	01	7.52	4.51	3.01	7.52	2.26
3	Installation of Rebore Hand pumps	60:40	295	0.52	92.21	61.48	153.69	46.11
4	Construction of Toilets in Primary & Upper Primary schools	60:40	30	0.7	12.60	8.40		
	Total	an a	n an	0.7	138.34	92.23	21.00 230.57	6.30 69.18

Shahapur Block

SI no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
				Rupee i	n lakh	1	and a second sec	
1.	Construction of ACRs in Upper Primary schools	60:40	01	3.72	2.23	1.49	3.72	1.12
2	Installation of Rebore Hand pumps	60:40	147	0.52	45.95			
	Total		an anna an ann an an an an	0.52	43.93	30.63 32.12	76.58 80.3	22.97 24.09

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