

No. 3/25(3)/2013-PP
Government of India
Ministry of Minority Affairs

11th Floor, Pt. Deen Dayal Antyodaya Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 28.11.2016

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of Tripura for the year 2016-17 for Unakoti(North Tripura) District.

Sir,

In continuation to this Ministry's sanction letters of even number dated 30.09.2015, I am directed to convey the sanction of the President for release of an amount of Rs.1, 05,30,000/- (**Rupees One Crore Five Lakh Thirty Thousand Only**) as 2nd instalment (50% of total central share) to the Govt. of Tripura for implementing the scheme "Restructured Multi Sectoral Development Programme for Minority Concentration Blocks (MCBs) in Unakoti(North Tripura) District as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Tripura CAS, Reserve Bank of India, Nagpur.

2. The expenditure is debitable to Demand No.60, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Governments, 02- Grants for State Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes and Minorities) - Other Grants (Minor Head), 01 - Multi sectoral Development Programme for minorities, 01.00.35 - Grant for creation of capital assets for the year 2016-17.
3. A copy of the Utilization certificate of 1st instalment is enclosed.
4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
5. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificates and (iii) Report regarding release of the State share in case of innovative projects may also be furnished.
6. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.
7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

G. Mishra

गीता मिश्रा/GEETA MISHRA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

9. This sanction issues with concurrence of IFD vide their Dy. No 314 /IFD dated 23.11.2016 . It is noted at S. No. 144 in the Grant-in-aid Register.

Yours faithfully,

G. Mishra

(Geeta Mishra)

Under Secretary to the Govt. of India

अवर सचिव/अल्पसंख्यक कार्य मंत्रालय
Tel: 011-24364282

Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Copy to:-

1. The Accountant General (A & E), Govt. of Tripura, Agartala
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Social Welfare Department, Govt. of Tripura, Agartala
4. Secretary, Finance Department, Govt. of Tripura, Agartala.
5. District Magistrate/Collector, District Unakoti(North Tripura), Tripura
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation..

G. Mishra

गीता मिश्रा/GEETA MISHRA
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
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नई दिल्ली/New Delhi

Block plan approved in 102nd EC meeting held on 22.09.2015

1. Pecharthal RD Block

| S. No | Projects name | Sharing ratio | Unit | Unit cost | Central share | State share | Total cost | 1st Installment released on 30.09.2015 | 2nd Installment |
|-------|---|---------------|------|-----------|----------------|---------------|---------------|--|---------------------------------------|
| 1 | Construction of 3 rooms Science laboratory with equipments at (i) Krishna Tilla HS School under D/Machmara ADC village, (ii) Dhancherra High school under Dhancherra ADC village and at (iii) Nalkata HS School under Nalkata ADC village | 90:10 | 3 | 40.00 | 108 | 12 | 120 | 54 | Utilization reported is less than 60% |
| 2 | Construction of new School Building at (i)Kamdeccherra SB School under Karaicherra ADC village, (ii) Anandacherra High School under Anandacherra ADC village, (iii) Depacherra SB under Pecharthal ADC village and at (iv) Shulanala SB under Bagaicherra ADC village | 90:10 | 4 | 50.00 | 180 | 20 | 200 | 90 | 90.00 |
| 3 | Construction of Health Sub Centre at Karaicherra ADC village with sanitation & power connection | 90:10 | 1 | 20.00 | 18 | 2 | 20 | 9 | 9.00 |
| 4 | Construction of IAY houses | 90:10 | 75 | 0.75 | 50.625 | 5.625 | 56.25 | 25.3125 | Already released on 30.09.16 |
| | Total | | | | 356.625 | 39.625 | 396.25 | 178.3125 | 99.00 |

2. Gaur Nagar Block

| S. No. | Projects name | Sharing ratio | Unit | Unit cost | Central share | State share | Total cost | 1st Installment released on 30.09.2015 | 2 nd Installment |
|--------|---|---------------|------|-----------|---------------|-------------|------------|--|---------------------------------------|
| 1 | Construction of 3 rooms Science laboratory with equipments at (i)Tila Bazar H.S. School and (ii) Srinathpur High School with equipments | 90:10 | 2 | 40.00 | 72 | 8 | 80 | 36 | Utilization reported is less than 60% |
| 2 | Construction of Additional Class Rooms with RCC slab at Kalashar girls HS School | 90:10 | 2 | 7.00 | 12.6 | 1.4 | 14 | 6.3 | 6.3 |
| 3 | Construction of IAY houses | 90:10 | 500 | 0.75 | 337.50 | 37.50 | 375.00 | 168.75 | Already released on 30.09.2016 |
| | Total | | | | 422.1 | 46.9 | 469 | 211.05 | 6.3 |

G. Mishra

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अवर सचिव/Under Secretary
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