

**No. 3/3(6)/2008-PP-I
Government of India
Ministry of Minority Affairs**

**11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 16/05/2012**

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Districts (MCDs) to Government of Arunachal Pradesh for the year 2012-13 for West Kameng District.

Sir,

In continuation to this Ministry's sanction letter of even number dated 14.12.2010, 30.03.11, and 19.08.11, I am directed to convey the sanction of the President for release of an amount of Rs. **5,93,65,000/- (Rupees five crore ninety three lakh and sixty five thousand only)** as 2nd instalment (50% of total central share) of the total sanctioned amount of Rs. **11,87,30,000 /- (Rupees eleven crore and eighty seven lakh and sixty five thousand only)** for the year 2012-13 to the Govt. of AP for implementing the scheme "Multi Sectoral Development Programme for minority concentration district districts" for West Kameng district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of AP through CAS, Reserve Bank of India, Nagpur.

2. The State Government is advised to ensure that proportionate share of 50% of state share (i.e. ₹ 43.55 lakhs) for different projects is released to the implementing agency alongwith Central share of ₹ 593.65 lakh.
3. The expenditure is debitable to Demand No.67, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Centrally Sponsored Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts, Schedule Tribes, Other Backward Classes and Minorities) - Other Grants (Minority Head), 04 - Multi sectoral Development Programme for minorities in selected minority concentration districts, 04.00.35 - Grant for creation of capital assets for the year 2012-13.
4. A copy of the Utilization certificate of 1st instalment is enclosed. Further it is certified that no UC is pending for this programme.
5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
6. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount with milestones and time frame may also be furnished.

गीता मिश्रा/GEETA MISHRA
अवर सचिव/Secretary
अल्पसंख्यक मामलों के विभाग
Ministry of Minority Affairs

7. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.

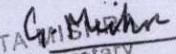
8. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

9. Utilisation of the above mentioned amount by the State Government is subject to the terms and conditioned at annexure-II.

10. This sanction issues with concurrence of IFD vide their Dy. No. 34/IFD dated 09.05.2012. It is noted at S. No. 04 in the Grant-in-aid Register.

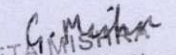
11. Re-appropriation of fund from the Major Head 2552 to Functional Head 3601 have been carried out with the approval of Secretary (MA), M/o. Minority Affairs vide FTS No. 5544 dated 11.05.12 and concurrence of Joint Secretary and Financial Adviser for an amount of ₹ 59365000/- (Rupees five crore ninety three lakh and sixty five thousand only).

Yours faithfully,


गीता मिश्रा/GEETA MISHRA
(Geeta Mishra)
Under Secretary to the Govt. of India
Tel : 011-24369662
14/05/2012

Copy to:-

1. The Accountant General (A&E), Arunachal Pradesh
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary /Principal Secretary, Social Welfare Women and Child Development Department, Govt. of Arunachal Pradesh, Itanagar.
4. Secretary, Finance Department, Govt. of Arunachal Pradesh
5. District Magistrate/District Commissioner, District West Kameng, A.P.
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.


गीता मिश्रा/GEETA MISHRA
(Geeta Mishra)
Under Secretary to the Govt. of India
14/05/2012

Annexure-I

Name of the projects approved under Multi-sectoral Development Programme in the 37th EC meeting was held on 13.01.2011 for implementation in minority concentration districts (MCDs) of Papumpare, A.P.

Summary of the 37th EC meeting held on 23.08.2010

Sl no	Name of the project	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment released on 14.12.10	2 nd instalment to be released
Rupee in lakh									
Administrative Approval									
1	Indira Awas Yojana (IAY)	90:10	300	0.485	130.95	14.55	145.50	65.475	65.475
2	Construction of ACRs in govt. Primary schools at Blocks- Dirang, Thrizino, Kalaktang, Nafra and Singchung	90:10	49	6.07	267.69	29.74	297.43	133.845	133.845
3	Construction of ACRs in govt. Middle schools at Blocks - Dirang, Thrizino and Kalaktang	90:10	11	6.07	60.09	6.68	66.77	30.045	30.045
4	Construction of ACRs in govt. Secondary schools at Thrizino Block	90:10	6	6.07	32.78	3.64	36.42	16.39	16.39
5	Construction of ACRs in govt. Hr. Secondary schools at Kalaktang Block	100:00	4	6.07	21.85	2.43	24.28	10.925	10.925
6	Construction of ACRs in govt. Hr. Secondary schools at Rupa	50:50	2	4.70	8.46	0.94	9.40	4.23	4.23
7	Construction of Primary Health Centre	85:15	1	60.00	51.00	9.00	60.00	25.5	25.5
8	Construction of Health sub-centres	85:15	13	10.32	114.04	20.12	134.16	57.02	57.02
9	Construction anganwadi centres in five blocks	100:00	25	3.00	75.00	-	75.00	37.5	37.5
10	Construction of girls hostel at Govt. Hr. Secondary School at Rupa, Thrizino and Nafra (50 boarders)	100:00	3	81.48	244.44	-	244.44	122.22	122.22
11	Construction of Girls' hostel at Govt. VKV school, Shergaon (50 boarders)	100:00	1	82.20	82.20	-	82.20	41.10	41.10
12	Construction of Girls' hostel at Govt. Middle school at Garbow (30 boarders)	100:00	1	31.00	31.00	-	31.00	15.50	15.50
13	Construction of Girls' hostel at Govt. Hr. Sec. School, Kalaktang (50 boarders)	100:00	1	67.80	67.80	-	67.80	33.90	33.90
					1187.30	87.10	1274.40	593.65	593.65

गीता मिश्रा
अवर सचिव/Under Secretary
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.
- vii. Grantee will ensure that there is no duplication of work.
- viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

सीता शर्मा/SEETA MISHRA
Secretary
मार्ग मंत्रालय
Ministry of Minority Affairs
Govt. of India
New Delhi