No. 3/23(3)/2013-PP-I Government of India Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan, C.G.O. Complex, Lodi Road, NewDelhi-110003, Dated: 02.07.2014

To

The Pay & Accounts Officer, Ministry of Minority Affairs, Paryavaran Bhavan, New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for Minority Concentration Blocks (MCBs) to Government of Rajasthan for the year 2014-15 for Bharatpur District.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs.2,57,23,000 /- (Rupees Two crore Fifty Seven lakh Twenty Three Thousand only) as remaining part of the 1st instalment of Rs.476.36 lakh to the Govt. of Rajasthan for implementing the scheme "Multi-sectoral Development Programme for Minority Concentration Blocks (MCBs), (Kaman & Nagar Block) in Bharatpur district as per the details enclosed at Annexure-I. Earlier Rs.219.12 lakh has already been released as part of the 1st instalment vide sanction of even no. dated 26.03.14. The non-recurring grant may be released to the Govt. of Rajasthan through CAS, Reserve bank of India, Nagpur.

- 2. The expenditure is debitable to Demand No.68, Ministry of Minority Affairs Major Head-"3601" Grant-in-aid to State Governments, 02- Grants for State Plan Schemes (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes and Minorities) -Other Grants (Minor Head), 01 Multi sectoral Development Programme for minorities, 01.00.35 Grant for creation of capital assets for the year 2014-15.
- 3. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificates and (iii) Report regarding release of the State share in case of innovative projects may also be furnished.
- 4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.
- 5. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.

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- 6. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.
- 7. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.
- 8. This sanction issues with concurrence of IFD vide their Dy. No 245/IFD dated 24.06.14. It is noted at S. No. 36 in the Grant-in-aid Register.

Yours faithfully,

U.K. Sinha)
Under Secretary to the GUVI. of India

Ministry of Marching Colls भारत सरवंगर के प्रकटन Govt. of Incia, New Dend

Copy to:-

1. The Accountant General (A&E), Jaipur, Govt. of Rajasthan.

- 2. Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.
- 3. Principal Secretary Department of Minority Welfare, Govt. of Rajasthan, Jaipur.
- 4. Secretary, Finance Department, Govt. of Rajasthan, Jaipur.
- 5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
- 6. District Magistrate/Collector, District Bharatpur, Rajasthan.
- 7. Sanction folder.
- 8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

Under Secretary to the Court of India

Annexure-I

Kaman Block

S. No	Name of Project	Sharing ratio	Unit	Unit Cost	Central share	State Share	Total Cost	1 st instalment	23% of the central share already released	Remaining part of the 1st instalment to be released i.e. 27% of the central share	
				Rs. in lakh							
1	Construction of Health Sub Centers (Total Plinth area 1279.06 Sqft.)	75:25	7	22.00	115.50	38.50	154.00	57.75	26.57	31.18	
2	Construction of AWC's	75:25	30	4.50	101.25	33.75	135.00	50.63	23.29	27.34	
	Total				216.75	72,25	289.00	108.38	49.86	58.52	

Nagar Block

		Nagar Blo	ock							
\$ N o	Name of Project	Sharing ratio	Uni t	Unit Cost	Central share	State Share	Total Cost	1 st instalme nt	23% of the central share already released	Remaining part of the 1 st instalment to be released i.e. 27% of the central share
	Rs. in lakh									
1	Construction of PHCs (including Doctor's quarter, paramedical quarter and ward boy quarter) Total Plinth area 9555.54 Sqft.	75:25	2	133.00	199.50	66.50	266.00	99.75	45.89	53.86
2	Construction of Health Sub Center (Total Plinth area 1279,06 Sqft.)	75:25	11	22.00	181.50	60.50	242.00	90.75	41.75	49.00
3	Construction of AWC's	75:25	15	4.50	50.62	16.88	67.50	25.31	11.64	13.67
4	Construction of ACR's Primary School	65:35	52	3.00	101.40	54.60	156.00	50.70	23.32	27.38
5	ACR's Secondary and Higher Secondary Schools	75:25	33	8.20	202.95	67.65	270.60	101.48	46.68	54.80
	Total	:			735.97	266.13	1002.10	367.99	169.28	198.71

Total Central Share – 952.72 Total Cost – 1291.10 1st instalment (27%) – 257.23

