

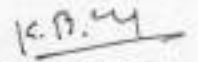
FTS-16121
No. 3/34/2017-MsDP
Government of India
Ministry of Minority Affairs

11th Floor, Pt. Deen Dayal Antodaya Bhawan,
C.G.O. Complex, Lodhi Road,
New Delhi - 110003
Dated: 27.02.2017

OFFICE MEMORANDUM

Subject: Minutes of the 127th meeting of Empowered Committee under Multi-Sectoral Development Programme held on 23.2.2017 under the Chairmanship of Secretary, Ministry of Minority Affairs.

The undersigned is directed to forward herewith Minutes of the 127th meeting of Empowered Committee under Multi-Sectoral Development Programme held on 23.02.2017 under the Chairmanship of Secretary, Ministry of Minority Affairs for necessary action.


(K.B. Singh)

Under Secretary to the Government of India
011-24302540

To:

1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi
2. Advisor (Social Sector), Planning Commission, Yojana Bhawan, New Delhi
3. Secretary, Ministry of Women & Child Development, Shastri Bhawan, New Delhi.
4. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
5. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
6. Secretary, Department of Drinking Water Supply, CGO Complex, New Delhi.
7. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
8. Secretary, Department of Higher Education, Shastri Bhawan, New Delhi.
9. Secretary, Department of School Education and Literacy, Shastri Bhawan, New Delhi
10. Secretary, Ministry of Skill Development, Shivaji Stadium, New Delhi.

Copy for information:-

1. Pr. Secretary, Minority Welfare Department, Govt. of Bihar, Patna.
2. Secretary, Minority Welfare, Govt. of Jharkhand, Ranchi.
3. Secretary, Minority Welfare Department, Govt. of Arunachal Pradesh, Itanagar
4. Secretary, Minority Welfare Department, Govt. of Mizoram.
5. Secretary, Minority Welfare Department, Govt. of Karnataka, Bangalore.
6. Secretary, Minority Welfare Department, Govt. of Kerala.
7. Secretary, Minority Welfare Department, Govt. of Assam, Dispur.
8. Secretary, Minority Welfare Department, Govt. of Rajasthan, Jaipur.

F.No.3/34/2016-PP
Govt. of India
Ministry of Minority Affairs

MINUTES OF THE 127th MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 23.02.2017 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

The 127th Meeting of the Empowered Committee (EC) for Multi-sectoral Development Programme (MsDP) was held on 23.02.2017 under the Chairmanship of Secretary, Ministry of Minority Affairs to consider and approve the project proposals with regard to the Minority Concentration Blocks/Towns received from State Governments of Bihar, Rajasthan, Arunachal Pradesh, Karnataka, Mizoram, Jharkhand, Kerala and Assam. The representatives of the Ministry of Ministry of Drinking Water & Sanitation, NITI Aayog, Ministry of Women & Child Development, Ministry of Rural Development, NAWADCO, Assam(Secretary & Commissioner), Karnataka(Director, Govt. of Karnataka) and Arunachal Pradesh(Resident Commission, A. Resident Commissioner) attended the meeting. The State and Districts representative of Rajasthan, Bihar(Pr. Secretary), Jharkhand(Secretary), Kerala also attended the meeting through video conferencing.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period.

3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / Mission Director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be

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maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

4. The States/UTs were advised by the Empowered Committee to ensure that the catchment area of the assets created under MsDP have substantial minority population. Further the States/UTs would also ensure that the ownership of the asset created would be with the Govt/Govt body.

5. **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).

6. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.

7. **Utilization Certificate:** For release of second installment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress as proof of the work in progress. The Utilization Certificates of the 2nd and subsequent installment should also be submitted by the States/UTs to the Ministry.

8. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.

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9. Inclusion of Members of Parliament in State and district level committees: Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.

10. Display boards: Para 16.1(ii) of the scheme of MsDP provides for a 'display board' which should have- Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.

11. General conditions applicable to projects approved by the Empowered Committee for approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

Approval of the State department concerned/Mission Director for Centrally Sponsored Scheme (CSS) concerned have covered the following -

- (a) Need for having the proposal sanctioned under MsDP.
- (b) Duplication has been eliminated.
- (c) Proposal is as per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines concerned.
- (d) Separate accounts for schemes under MsDP will be maintained and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
- (e) Estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt.
- (f) Staff is available for functioning unit or will be provided for new unit.
- (g) Recurring expenditure would be provided by the State Government.

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- (h) Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.

12. **Review meetings of Oversight committee in State and district level committees:**

The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

13. **Photographs:** Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be sent by email to shubhendu.ss@nic.in.

14. **Provision of toilets and bathrooms :** The EC emphasized that there should be adequate number of toilets and bathrooms and provision of water in the proposed projects.

15. The Chairman (EC) emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important, but it is also equally important to see that the assets created are actually imparting benefits to the minorities. The State Governments were impressed upon to propose the locations of projects under MsDP accordingly.

A. ARUNACHAL PRADESH

The State Government of Arunachal Pradesh has submitted Block Plan for their Minority Concentration Blocks. The project was considered by Empowered Committee in its 126th meeting but could not be discussed as the Pr. Secretary/Secretary of concerned Department of Govt. of Arunachal Pradesh and other representative of State/district having adequate knowledge of projects were not present during the meeting. The Block Plan was reconsidered by EC in its 127th meeting.

2. The State has submitted the following declaration in Appendix-II of the guidelines:

- The land for all construction activities is available.

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- It has been ensured that all locations proposed have atleast 25% minority population in its catchment area.
- It has been ensured that all the school where ACRs, Labs and Hostels are proposed have atleast 25% enrolment of the minority students.
- The Cost estimates proposed for different works/projects are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work
- No duplication of the work with any Scheme of the Center /State Government and concerned Director/Mission Director has been consulted in this regard.
- Maintenance and recurring cost related will be borne by the concerned department of State Govt.
- The plan proposal has been approved by the State Level Committee for PM's New 15 Point Programme/ SLSSC.

Summary of the proposal considered by EC is as under:-

- (i) **C/o Sadbhav Mandap:-** The State has submitted project proposals for construction of 8 nos. of Sadbhav Madap at different locations. The State and district representative of Arunachal Pradesh inform the Empowered Committee that these assets would have provision for Sports, educational, Cultural, Economic and Social gathering. The representative added that the locations of assets are having more than 25% of Minority Communities in its catchment area. The EC agreed to the projects.
 - (ii) **C/o Health related projects for different MCBs and Staff Quarters at Basar Block:-** The EC considered the projects and of the view that the EC would considered the Health related projects only once the comments of NHM is received. In case of Staff Quarters, it was informed by the State that DPR/projects details have not be submitted by the State. The EC decided that these projects would be considered on receipt of project details from State and suggested the State that instead of proposing Staff Quarters, the State may re-asses their need and recast their proposal for construction of tenement type structure.
 - (iii) **C/o Staff Quarter at Nafra CD Block, W/ Kameng District :** The Empowered Committee considered and approved the revised projects proposals for construction of tenement type Staff accommodation for Govt. ME School at Jarigaon, Govt. Primary School at Pendung and Govt. ME English School at Saddle.
3. The EC decided to approve the following projects and the EC also decided to release the 1st installment of maximum upto 50% of the Central share for implementation of the projects:-

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1. DISTRICT: Changlang

All amounts in Rs. Lakh

S. N.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
(ii) Name of the Minority Concentration Block : Bordumsa-Diyun Block								
1	C/o Multi-purpose Community Hall at Wagun -III village	80:20	1	100	100	80	20	40
	Total				100	80	20	40

2. DISTRICT: East Siang

(ii) Name of the Minority Concentration Block : Ramle Bango Block

1	C/o Multipurpose Cultural Hall at Nari	80:20	1	120	120	96	24	48
	Total				120	96	24	48

3. DISTRICT: Lower Subhansiri

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
(i) Name of the Minority Concentration Block : Yachuli Block								
1	C/o Sadbhavna Bhawan at Kugitago	80:20	1	110	110	88	22	44
	Total				110	88	22	44

4. DISTRICT: West Siang

(i) Name of the Minority Concentration Block : Gensi

1	C/o Sadbhav Mandap at Gensi,	80:20	1	110	110	88	22	44
2	Replacement of existing school at Govt ME School Silli (8 ACRs)	80:20	1	60	60	48	12	24
	Total				170	136	34	68

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
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(i) Name of the Minority Concentration Block : Basar

7	C/o Sadbhavna Bhawan at Daring circle in W/Siang District. A.P.	80:20	1	110	110	88	22	44
	Total				110	88	22	44

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5. DISTRICT: Tawang

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
(ii) Name of the Minority Concentration Block : Lumla								
1	C/o Sadbhavna Bhawan at Govt. H.S. School Lumla	80:20	1	150	150	120	30	60
2	C/o Boys and Girls Hostel at Namtsering Residential School (40 bedded, 20 for girls & 20 for Boys)	80:20	1	150	150	120	30	60
	Total				300	240	60	120
Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
(iii) Name of the Minority Concentration Block : Tawang								
1	C/o of Sadbhavna Bhawan under Tawang, in Tawang District, Arunachal Pradesh.	80:20	1	150	150	120	30	60
	Total				150	120	30	60

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6. DISTRICT: West Kameng

Sl. No.	Name of Projects	Sharing Ratio	No. Of Units	Unit Cost	Total Cost	Central Share	State Share	1st Installment
(iii) Name of the Minority Concentration Block : Nafra								
1	C/o construction of 8 units Staff accommodations (tenements) for Govt. ME School at Jerigaon village under Nafra CD Block, W/ Kameng District. A.P.	80:20	1	70.00	70.00	56.00	14.00	28.00
2	C/o 7unit of Staff accommodation (tenement) for Govt. Primary School at Pedung under Nafra CD Block, W/ Kameng District. A.P.	80:20	1	60.00	60.00	48.00	12.00	24.00
3	C/o 10 unit of Staff Quarter(tenements') Govt. ME English School at Saddle under Nafra CD Block, W/ Kameng District. A.P.	80:20	1	90.00	90.00	72.00	18.00	36.00
4	C/o Staff Quarter of Sub-Centre Health at Jerigaon under Nafra CD Block, in W/Kameng District. A.P.	80:20	1	77.70	77.7	62.16	15.54	31.08
	Total				297.7	238.16	59.54	119.08

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A. KARNATAKA

The State Govt. of Karnataka has submitted project proposals for Minority Concentration Blocks/Town, The proposal has been recommended by the State Level Committee (SLC) for PM's new 15 PP as per the guidelines. The proposal has been accompanied by Appendix-II of the guidelines. The Appendix-II contains the following declarations of State Government:

- The land for all construction activities is available.
- It has been ensured that all locations proposed have atleast 25% minority population in its catchment area.
- It has been ensured that all the school where ACRs, Labs and Hostels are proposed have atleast 25% enrolment of the minority students.
- The Cost estimates proposed for different works/projects are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work
- No duplication of the work with any Scheme of the Center /State Government and concerned Director/Mission Director has been consulted in this regard.
- Maintenance and recurring cost related will be borne by the concerned department of State Govt.
- The plan proposal has been approved by the State Level Committee for PM's New 15 Point Programme.

2. The brief of projects submitted by State Government is as under:-

- (i) **Construction of Morarji Desai Residential PU Colleges:-** The State has submitted proposals for construction of 4 nos. of Residential PU Colleges. The projects are similar to the projects sanctioned by Ministry under MsDP for the MCBs of Karnataka during 2015. It has been confirmed by the State representative present in the meeting that population of Minority Community in catchment area is more than 25%. The State has submitted the revised estimate for these projects based on revised SoRs of State Government. The EC agreed to the projects for the cost excluding tax, escalation etc.
- (ii) **Construction of Adarsh Day Schools:-** The State has submitted project for construction of 8 nos. of day schools. The project school would be of 6to to 10 Standard. The proposed schools is day schools spread over 1-2 acres of land with an academic block and kitchen & dining halls for providing day meals. The EC agreed to the project at the unit cost of Rs.235.6 lakh.

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(iii) **Construction of Sadbhav Mandap:-** The State has submitted project for construction of 8 nos. of Sadbhav Mandap. The proposed asset would have provision for Sports, educational, Cultural, Economic and Social gathering The project. The EC agreed to the project at the unit cost of Rs.120 lakh.

3. The EC decided to approve the following projects and the EC also decided to release the 1st instalment of maximum upto 50% of the Central share for implementation of the projects:-

1. District:- Bidar

(i) Bidar Town

Sl No	Name of Projects	Sharing Ratio	Unit	Unit cost	Central share	State share	Total cost	1st installment
Rs. in lakh								
1	Construction of Adarsh Model school run by the Minority Welfare Department at Bidar Town, Bidar District	60:40	1	235.60	141.36	94.24	235.60	70.68
2	Construction of Sadbhavana mantap at Bidar Town, Bidar District	60:40	1	120.00	72.00	48.00	120.00	36.00
Total					213.36	142.24	355.6	106.68

2. District:- Koppal

(i). Koppal Town

Sl No	Name of Projects	Sharing Ratio	Unit	Unit cost	Central share	State share	Total cost	1st installment
Rs. in lakh								
1	Construction of Adarsh Model school run by the Minority Welfare Department at Koppal Town, Koppal District	60:40	1	235.60	141.36	94.24	235.60	70.68
2	Construction of Sadbhavana mantap at Koppal Town, Koppal District	60:40	1	120.00	72.00	48.00	120.00	36.00
Total					213.36	142.24	355.6	106.68

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(ii) Gangavathi Town

Sl No	Name of Projects	Sharin g Ratio	Unit	Unit cost	Central share	State share	Total cost	1st installment
Rs. in lakh								
1	Construction of Adarsh day school run by the Minority Welfare Department at Gangavathi Town, Koppal District	60:40	1	235.60	141.36	94.24	235.60	70.68
2	Construction of Sadbhavana mantap at Gangavathi Town, Koppal District	60:40	1	120.00	72.00	48.00	120.00	36.00
3	Construction of Morarji Desai Residential PU College at Gangavathi Town, Koppal District	60:40	1	713.25	427.95	285.30	713.25	213.9
	Total				641.31	427.54	1068.85	320.58

3. District:- Haveri

(i) Haveri Town:

Sl No	Name of Projects	Sharing Ratio	Unit	Unit cost	Central share	State share	Total cost	1st installment
Rs. in lakh								
1	Construction of Adarsh Model school run by the Minority Welfare Department at Haveri Town, Haveri District	60:40	1	235.60	141.36	94.24	235.60	70.68
2	Construction of Sadbhavana mantap at Haveri Town, Haveri District	60:40	1	120.00	72.00	48.00	120.00	36.00
3	Construction of Morarji Desai Residential PU College at Haveri Town, Haveri District	60:40	1	713.25	427.95	285.30	713.25	213.9
					641.31	427.54	1068.85	320.58

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4. District:- Haveri

(i) Raichur Town:-

SI No	Name of Projects	Sharin g Ratio	Unit	Unit cost	Central share	State share	Total cost	1st installment
Rs. in lakh								
1	Construction of Adarsh Model school run by the Minority Welfare Department at Raichur Town, Raichur District	60:40	1	235.60	141.36	94.24	235.60	70.68
2	Construction of Sadbhavana mantap at Raichur Town, Raichur District	60:40	1	120.00	72.00	48.00	120.00	36.00
Total					213.36	142.24	355.6	106.68

5. District:- Bellary

(i) Hospet Town

SI No	Name of Projects	Sharing Ratio	Unit	Unit cost	Central share	State share	Total cost	1st installment
Rs. in lakh								
1	Construction of Adarsh day school run by the Minority Welfare Department at Hospet Town, Bellary District	60:40	1	235.60	141.36	94.24	235.60	70.68
2	Construction of Sadbhavana mantap at Hospet Town, Bellary District	60:40	1	120.00	72.00	48.00	120.00	36.00
3	Construction of Morarji Desai Residential PU College at Hospet Town, Bellary District	60:40	1	713.25	427.95	285.30	713.25	213.9
					641.31	427.54	1068.85	320.58

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6. District:- Gulburga

(i) Chittapur Block

SI No	Name of Projects	Sharin g Ratio	Unit	Unit cost	Central share	State share	Total cost	1st installment
Rs. in lakh								
1	Construction of Adarsh day school run by the Minority Welfare Department at Chittapur Block Kalburgi District	60:40	1	235.60	141.36	94.24	235.60	70.68
2	Construction of Sadbhavana mantap at Chittapur Block Kalburgi District	60:40	1	120.00	72.00	48.00	120.00	36.00
3	Construction of Morarji Desai Residential PU College at Chittapur Block Kalburgi District	60:40	1	713.25	427.95	285.30	713.25	213.9
	Total				641.31	427.54	1068.85	320.58

7. District:- Bagalkot

(i) Bagalkote Town

SI No	Name of Projects	Sharin g Ratio	Unit	Unit cost	Central share	State share	Total cost	1st installment
Rs. in lakh								
1	Construction of Adarsh Model school run by the Minority Welfare Department at Bagalkote Town, Bagalkote District	60:40	1	235.60	141.36	94.24	235.60	70.68
2	Construction of Sadbhavana mantap at Bagalkote Town, Bagalkote District	60:40	1	120.00	72.00	48.00	120.00	36.00
					213.36	142.24	355.6	106.68

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6. District:- Gulburga

(i) Chittapur Block

SI No	Name of Projects	Sharin g Ratio	Unit	Unit cost	Central share	State share	Total cost	1st installment
								Rs. in lakh
1	Construction of Adarsh day school run by the Minority Welfare Department at Chittapur Block Kalburgi District	60:40	1	235.60	141.36	94.24	235.60	70.68
2	Construction of Sadbhavana mantap at Chittapur Block Kalburgi District	60:40	1	120.00	72.00	48.00	120.00	36.00
3	Construction of Morarji Desai Residential PU College at Chittapur Block Kalburgi District	60:40	1	713.25	427.95	285.30	713.25	213.9
Total					641.31	427.54	1068.85	320.58

7. District:- Bagalkot

(i) Bagalkote Town

SI No	Name of Projects	Sharin g Ratio	Unit	Unit cost	Central share	State share	Total cost	1st installment
								Rs. in lakh
1	Construction of Adarsh Model school run by the Minority Welfare Department at Bagalkote Town, Bagalkote District	60:40	1	235.60	141.36	94.24	235.60	70.68
2	Construction of Sadbhavana mantap at Bagalkote Town, Bagalkote District	60:40	1	120.00	72.00	48.00	120.00	36.00
					213.36	142.24	355.6	106.68

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C. JHARKHAND

The State Govt. of Jharkhand has submitted project proposals in respect of 7 districts for implementation of MsDP during 12th Five Year Plan under restructured MsDP. The State Govt. has submitted the declaration in appendix-II of guidelines of MsDP for all the projects:-

- I. The **cost estimates proposed** for the different works/projects are **as per the standardized cost** derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.
 - II. It has been ensured that all the school where ACRs, Labs and Hostels are proposed have at least 25 % enrolment of the minority students.
 - III. It has been ensured that there is no duplication of the work with any scheme of the Central Government or a State Government and the concerned Director/Mission Director has been consulted in this regard.
 - IV. **The land for all construction activities is available.**
 - V. The **maintenance and the recurring cost** related to the assets proposed in this plan will be borne by the State Govt.
 - VI. The Plan proposal has been recommended by the State Level Committee for PM's New 15 Point Programme and SLSSC.
2. The details of project discussed by the EC are as follows:-
- i. Construction of High School Building and computer lab UHMS Murlipahari: State Govt. has proposed the proposals for construction of High School Building and computer lab UHMS Murlipahari the cost of Rs.81.74 lakh. The asset would consist 4 ACRS, 4 Toilets, 1 Library, a Cultural Room, Office Room and Principal Room. As per abstract of cost the cost of project is Rs. 65.66 lakhs which excludes add. contingency, labor, consultancy fee and boundary wall cost. The EC agreed to the project at the cost of Rs.65.66 lakh.
 - ii. Construction of Koshal Vikas Center: State Govt. has proposed Koshal Vikas Center the cost of Rs.107.56 lakh. As per abstract cost the cost of project is Rs. 74 lakhs which excludes add. Contingency, labour and consultancy fee & Boundary Wall. The EC agreed to the project at the cost of Rs.74 lakh.

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iii. Construction of 51 Health sub Centers: State Govt. has proposed for construction 51 units of HSC in 14 MCBs falling in 8 districts of Jharkhand at cost of **Rs. 29.82 lakh** each. As per abstract cost the cost of project is **Rs. 29.38 lakhs** which excludes add. contingency, labor and consultancy fee. The proposals were examined and after examination project proposals were sent to the Ministry of Health for their comments vide letter no. 3/9(8)/2013-PP dated 16.01.2017. Ministry of Health furnished their comments vide letter no. 10(24)/2016-NHM-I(Part) and suggested that sub centers proposed at Raidhi, Basia, and Dumri in Gumla District, Rania block in Khunti District and Pathna block in Shahibganj District may not be approved as these districts already have adequate or excess as per population norms. For remaining the Empowered Committee in its 125th considered the proposal in consultation of representative of Ministry of Health & FW. Based on the recommendation of representative of M/o Health & FW, the EC requested the State Government to re-submit their project proposal as per following points and also agreed for inclusion of ANM quarters for the proposed centres. :-

- i. Submission of non-duplication certificate by the State.
- ii. The cost approved for the sub Centers may not exceed cost of construction approved under NHM.
- iii. A clear undertaking may be obtained from the State Health Department that they have the approval for meeting the cost of human resources for those sub centers, if the civil works are approved.
- iv. The location of SCs should be approved only for those locations within a distance where the present SC serving the area is catering to a population above 7000.
- v. All approvals are shared with the State health Department

The State Government has submitted their revised proposal for construction of 43 nos. of Health Sub Centres on the above line with ANM quarters. The projects was considered and approved by EC on unit cost of Rs.42 lakh each:-

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3. The EC decided to approve the following projects and the EC also decided to release the 1st instalments of maximum upto 50% of the Central share for implementation of the projects

1. District:-Jamtara

(i) Narayanpur Block

S. no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment
1	Construction of High school Building and computer lab UHMS Murlipahari	60:40	1	65.66	39.40	26.26	65.66	19.70
2	Koshal Vikas Center	60:40	1	74.00	44.40	29.60	74.00	22.20
	Total				83.8	55.86	139.66	41.9

2. District:-Deoghar

(i). Madhupur Block

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
1	Construction of Health sub Centers	60:40	4	42.00	100.80	67.20	168.00	50.40
	Total				100.80	67.20	168.00	50.40

(ii) Karo Block

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of Health sub Centers	60:40	3	42.00	75.60	50.40	126.00	37.80
	Total				75.60	50.40	126.00	37.80

3. District:- Ranchi

(i) Bero Block

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of Health sub Centers	60:40	3	42.00	75.60	50.40	126.00	37.80
	Total				75.60	50.40	126.00	37.80

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4. District:- Hazaribag

(i) Katkamsondi Block

S.no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installme nt
1	Construction of Health sub-Centers	60:40	8	42.00	201.60	134.40	336.00	100.80
	Total				201.60	134.40	336.00	100.80

5. District: Godda

(i). Mahagama Block

S.no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installme nt
1	Construction of Health sub Centers	60:40	6	42.00	151.20	100.80	252.00	75.60
	Total				151.20	100.80	252.00	75.60

6. District:- Garhwa

(i) Garhwa Block

S.no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installme nt
1	Construction of Health sub Centers	60:40	5	42.00	126.00	84.00	210.00	63.00
	Total				126.00	84.00	210.00	63.00

7. District:- Sahebganj

(i) Rajmahal Block

S.no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installme nt
1	Construction of Health sub Centers	60:40	8	42.00	201.60	134.40	336.00	100.80
	Total				201.60	134.40	336.00	100.80

(ii) Barharwa Block

Sl.No	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1st installment
1	Construction of Health sub Centers	60:40	3	42.00	75.60	50.40	126.00	37.80
	Total				75.60	50.40	126.00	37.80

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(iii) Mandro Block

Sl.No.	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State Share	Total Cost	1 st installment
1	Construction of Health sub Centers	60:40	3	42.00	75.60	50.40	126.00	37.80
	Total				75.60	50.40	126.00	37.80

D. BIHAR

The State Govt. of Bihar has submitted project proposals in respect of 6 districts for implementation of MsDP during 12th Five Year Plan under restructured MsDP. The State Govt. has submitted the declaration in appendix-II of guidelines of MsDP for all the projects:-

- I. The cost estimates proposed for the different works/projects are as per the standardized cost derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.
 - II. It has been ensured that all the school where ACRs, Labs and Hostels are proposed have at least 25 % enrolment of the minority students.
 - III. It has been ensured that there is no duplication of the work with any scheme of the Central Government or a State Government and the concerned Director/Mission Director has been consulted in this regard.
 - IV. The land for all construction activities is available.
 - V. The maintenance and the recurring cost related to the assets proposed in this plan will be borne by the State Govt.
 - VI. The Plan proposal has been recommended by the State Level Committee for PM's New 15 Point Programme and SLSSC.
2. The details of project discussed by the EC are as follows:-
- I. **Construction of High School /Upgradation of Middle school into High School:-**
The State Govt. has submitted the proposal of construction of new high school/upgradation of middle school at the cost of Rs.142.71 lakh. As per RMSA norms of upgraded high school building is made for class 9 to 10 only with built up area 5272.33 Sq. ft. which cost 71.88 lakh. As per directive of State Govt. the building for upgraded high school is made for class 9 to 12 with built up area of 10112.00 Sq. ft. which cost 142.78 lakh. The EC has agreed to the proposals for Construction of High School /Upgradation of Middle school into High School at the cost of Rs. 131.00 lakh.

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3. The EC decided to approve the following projects and the EC also decided to release the 1st installment of maximum upto 50% of the Central share for implementation of the projects:

S.N.	District Name	S.N.	Block Name	Proposed High School's Name	Sharing Ratio	Unit Cost	Central Share	State Share	Total Cost	1 st Installment
1	Banka	1	Dhoraiya	Middle School, Kurma	60:40	131.00	78.60	52.40	131.00	39.30
		2	Dhoraiya	Pre-Middle School, Saguniya Urdu	60:40	131.00	78.60	52.40	131.00	39.30
2	Purnia	3	Baisi	Girls Middle School, Malharia	60:40	131.00	78.60	52.40	131.00	39.30
		4	Dagrua	Middle School, Sindhiya	60:40	131.00	78.60	52.40	131.00	39.30
		5	Dagrua	Middle School, Lasanpur	60:40	131.00	78.60	52.40	131.00	39.30
		6	Amaur	Middle School, Paratiya	60:40	131.00	78.60	52.40	131.00	39.30
		7	Amaur	Middle School, Gangoli	60:40	131.00	78.60	52.40	131.00	39.30
3	Madhubani	8	Bisphi	Middle School, Shiyaul	60:40	131.00	78.60	52.40	131.00	39.30
		9	Bisphi	Middle School, Singiya	60:40	131.00	78.60	52.40	131.00	39.30
4	Samastipur	10	Tajpur	Middle School, Rajwa	60:40	131.00	78.60	52.40	131.00	39.30
		11	Tajpur	Middle School, Udaypur	60:40	131.00	78.60	52.40	131.00	39.30
		12	Tajpur	Middle School, Fatehpur	60:40	131.00	78.60	52.40	131.00	39.30
		13	Tajpur	Middle School, Kothiya	60:40	131.00	78.60	52.40	131.00	39.30
		14	Tajpur	Jagdev Middle School, Aadharbhut	60:40	131.00	78.60	52.40	131.00	39.30
		15	Araria	Middle School, Gaiyari	60:40	131.00	78.60	52.40	131.00	39.30

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5	Purvi Champan	16	Aadapur	Middle School, Gawdhyawa Dakshini	60:40	131.00	78.60	52.40	131.00	39.30
		17	Aadapur	Middle School, Koraiya	60:40	131.00	78.60	52.40	131.00	39.30
		18	Aadapur	Upgraded Middle School, Bakhri Urdu	60:40	131.00	78.60	52.40	131.00	39.30
		19	Aadapur	Middle School Nakardei	60:40	131.00	78.60	52.40	131.00	39.30
		20	Banjaria	Middle School Phulwar	60:40	131.00	78.60	52.40	131.00	39.30
		21	Banjaria	Middle School Siswa Urdu	60:40	131.00	78.60	52.40	131.00	39.30
		22	Banka	Middle School Karshiya	60:40	131.00	78.60	52.40	131.00	39.30
		23	Banka	Middle School Gandhi Barhrwa Lakhansen	60:40	131.00	78.60	52.40	131.00	39.30
		24	Banka	Middle School Barharwa Fatemhmad	60:40	131.00	78.60	52.40	131.00	39.30
		25	Banka	Middle School, Saphi Urdu	60:40	131.00	78.60	52.40	131.00	39.30
6	Katihar	26	Barsoi	Middle School, Jalkumar	60:40	131.00	78.60	52.40	131.00	39.30
		27	Barsoi	Upgraded Middle School, Lahgariya	60:40	131.00	78.60	52.40	131.00	39.30
		28	Barsoi	Upgraded Middle School, Karnpur	60:40	131.00	78.60	52.40	131.00	39.30
		29	Barsoi	Upgraded Middle School, Kadamgachhi	60:40	131.00	78.60	52.40	131.00	39.30
		30	Barsoi	Upgraded Middle School, Malapara	60:40	131.00	78.60	52.40	131.00	39.30
		31	Barsoi	Upgraded Middle School, Hatbalrampur	60:40	131.00	78.60	52.40	131.00	39.30
		32	Barsoi	Middle	60:40	131.00	78.60	52.40	131.00	39.30

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			School, Chodhara						
	33	Kadva	Upgraded Middle School, Rauniya	60:40	131.00	78.60	52.40	131.00	39.30
	34	Kadva	Aanndi Middle School, Kadva	60:40	131.00	78.60	52.40	131.00	39.30
	35	Kadva	Aadarsh Middle School, Kurum	60:40	131.00	78.60	52.40	131.00	39.30
	36	Kadva	Upgraded Middle School, Kumaripur	60:40	131.00	78.60	52.40	131.00	39.30
	37	Kadva	Upgraded Middle School, Badhva	60:40	131.00	78.60	52.40	131.00	39.30
	38	Kadva	Upgraded Middle School, Kasbatoli	60:40	131.00	78.60	52.40	131.00	39.30
	39	Aajamnagar	Upgraded Middle School, Rauhiya	60:40	131.00	78.60	52.40	131.00	39.30
	40	Aajamnagar	Upgraded Middle School, mangarpur	60:40	131.00	78.60	52.40	131.00	39.30
	41	Aajamnagar	Upgraded Middle School, Devganva	60:40	131.00	78.60	52.40	131.00	39.30
	Total					3222.6	2148.4	5371	1611.3

E. ASSAM

The State Govt. of Bihar has submitted project proposals in respect of 6 districts for implementation of MsDP during 12th Five Year Plan under restructured MsDP. The State Govt. has submitted the declaration in appendix-II of guidelines of MsDP for all the projects:-

- i. The cost estimates proposed for the different works/projects are as per the standardized cost derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.
- ii. It has been ensured that all the school where ACRs, Labs and Hostels are proposed have at least 25 % enrolment of the minority students.

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- III. It has been ensured that there is no duplication of the work with any scheme of the Central Government or a State Government and the concerned Director/Mission Director has been consulted in this regard.
- IV. The land for all construction activities is available.
- V. The maintenance and the recurring cost related to the assets proposed in this plan will be borne by the State Govt.
- VI. The Plan proposal has been recommended by the State Level Committee for PM's New 15 Point Programme and SLSSC.

2. **The details of project discussed by the EC are as follows:-**

- I. **Health related projects:** The State of Assam has submitted project related to construction of asset for health Centres. The EC in consultation with State representative decided to seek the comments of NHM(M/o Health & Family Welfare) on these projects before consideration it for its approval. The EC accordingly asked the State to submit the details of the projects.
- II. **Construction of ACRs/School Building:-** The State has submitted the projects for construction of ACR/School Building. The EC agreed to the projects subject the condition that the cost for each asset is not more than the amount sanctioned under the respective scheme of line Ministries.
- III. **Construction of Market Shed:-** The State has submitted construction of Market Shed in its different MCBs. Considering the utility described by State representative and provision of guideline which interalia states that project to be taken up in the scheme would also relates to schemes for creating income generating opportunities, the EC agreed to the projects.
- IV. **Construction of Aganwadi Centres(AWCs):-** The State submitted projects for construction of building for already running AWCs in different Minority Concentration Blocks of State. The project was discussed with the representative of Ministry of Women and Child Development. The per unit cost of the asset was also discussed. Considering the request to State representative and consent of representative of Ministry of Women & Child Development, the EC agreed for the project at the unit cost of Rs.7 lakh.

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3. The EC decided to approve the following projects and the EC also decided to release the 1st installment of maximum upto 50% of the Central share(all amounts in Rs. Lakh) for implementation of the projects:

1.District: Kamrup

(1) Name of MCB : Bezera Development Block

Sl. No	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Additional Class Room at Bezera Girls School	80:20	2	5.63	11.26	9.008	2.252	4.504
Total					11.26	9.008	2.252	4.504

(2) Name of MCB : Bihdia Jajikona Development Block

Sl. No	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Toilet near Nagaon Chariali High Madrassa	80:20	1	1.25	1.25	1	0.25	0.5
2	Construction of Auditorium at Baihata Chariali under Nagaon GP	80:20	1	110	110	88	22	44
3	Construction of ACR at Gasbari High School	80:20	3	5.63	16.89	13.512	3.378	6.756
4	Construction of Toilet unit for male & female students at Gasbari High School	80:20	2	1.25	2.5	2	0.5	1
Total					130.64	104.512	26.128	52.256

(3) Name of MCB : Chamaria

Sl. No	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Drinking Water Facilities by Hand Tube Well at the Anganwadi Centre								
1	Ultra Selusuti 34	80:20	1	0.266	0.266	0.2128	0.0532	0.1064
2	Pathalipara 36 No	80:20	1	0.266	0.266	0.2128	0.0532	0.1064

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3	48 Bagariguri	80:20	1	0.266	0.266	0.2128	0.0532	0.1064
4	47 Marakalahi	80:20	1	0.266	0.266	0.2128	0.0532	0.1064
5	172 Natun Kathmi Bazar	80:20	1	0.266	0.266	0.2128	0.0532	0.1064
6	221 Jaukatadia pub	80:20	1	0.266	0.266	0.2128	0.0532	0.1064
7	Batiamari 03	80:20	1	0.266	0.266	0.2128	0.0532	0.1064
8	Tengurapara 292	80:20	1	0.266	0.266	0.2128	0.0532	0.1064
9	293 Tupamari Bazar	80:20	1	0.266	0.266	0.2128	0.0532	0.1064
10	284 Dekshin pub uttr rangapani	80:20	1	0.266	0.266	0.2128	0.0532	0.1064
11	103 Bhakhuradia	80:20	1	0.266	0.266	0.2128	0.0532	0.1064
12	143 Uttarrangapani	80:20	1	0.266	0.266	0.2128	0.0532	0.1064
13	54 No Mahtoli	80:20	1	0.266	0.266	0.2128	0.0532	0.1064
14	55 No Goroimari Bilorjan	80:20	1	0.266	0.266	0.2128	0.0532	0.1064
15	58 No Nowapara	80:20	1	0.266	0.266	0.2128	0.0532	0.1064
16	Construction of Market Shed at Bhakhuradia Budhberia Bazar	80:20	1	50	50	40	10	20
17	Construction of Market Shed at Mahtoli Bazar	80:20	1	50	50	40	10	20
18	Construction of Market Shed at Barua Balizar Bazar	80:20	1	50	50	40	10	20
19	Construction of Market Shed at Nagarbera Bazar	80:20	1	50	50	40	10	20
20	Construction of Market Shed at Malibari Pathar Bazar	80:20	1	25	25	20	5	10
21	Construction of RCC ACR at Hekra Higher Secondary School	80:20	4	10	40	32	8	16
Total					268.99	215.192	53.798	107.596

(4) Name of MCB : Rangia Development Block

Sl. No	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR at Hiragata	80:20	1	5.63	5.63	4.504	1.126	2.252

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	High School							
2	Construction of ACR at Jawahar Navodaya Vidyalaya, Batakuchi	80:20	4	5.63	22.52	18.016	4.504	9.008
3	Construction of girls hostel at Manabendra Girls' College(3 rooms)	80:20	1	40	40	32	8	16
4	Construction of Sadbhavna Mandap at Koniha	80:20	1	110	110	88	22	44
					178.15	142.52	35.63	71.26

2. District: Goalpara

(1) Name of the Minority concentrated Blocks/Towns/Clusters: Kushdowa Development Block

Sl. No	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Installation of Tara Hand Pump	80:20	283	0.35	99.05	79.24	19.81	39.62
	Total				99.05	79.24	19.81	39.62

(2) Name of the Minority concentrated Blocks/Towns/Clusters: Krisnai Development Block

Sl. No	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Installation of Tara Hand Pump	80:20	59	0.35	20.65	16.52	4.13	8.26
2	C/o AWC	80:20	5	7	35	28	7	14
3	C/o Community Toilet	80:20	11	5	55	44	11	22
	Total				110.65	88.52	22.13	44.26

(3) Name of the Minority concentrated Blocks/Towns/Clusters: Matia Development Block

Sl. No	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Installation of Tara Hand Pump	80:20	115	0.35	40.25	32.2	8.05	16.1
	Total				40.25	32.2	8.05	16.1

(4) Name of the Minority concentrated Blocks/Towns/Clusters: Balijana Development Block

Sl. No	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
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1	Const. of Addl. Class room at jyoti nagar L.P. S.	80:20	4	4.8	19.2	15.36	3.84	7.68
Total					19.2	15.36	3.84	7.68
(5) Name of the Minority concentrated Blocks/Towns/Clusters: Kharmuza Development Block								
Sl. No	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Installation of Tarapump at Kharmuza Development Block Area	80:20	108	0.35	37.8	30.24	7.56	15.12
Total					37.8	30.24	7.56	15.12

(6) Name of the Minority concentrated Blocks/Towns/Clusters: Lakhipur Development Block								
Sl. No	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	C/ o ACR at Medipara Chilarai Prathamik Vidyalaya	80:20	1	4.8	4.8	3.84	0.96	1.92
2	C/ o ACR at JBK ME School	80:20	1	5.77	5.77	4.616	1.154	2.308
3	Tara Hand Pump	80:20	123	0.35	43.05	34.44	8.61	17.22
Total					53.62	42.896	10.724	21.448

(7) Name of the Minority concentrated Blocks/Towns/Clusters: Jaleswar Development Block								
Sl. No	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	C/ o ACR at Govt Middle Schools	80:20	2	5.63	11.26	9.008	2.252	4.504
2	C/ o ACR at Govt LP Schools	80:20	7	4.8	33.6	26.88	6.72	13.44
3	C/o girls toilet in school	80:20	11	1.9	20.9	16.72	4.18	8.36
4	C/o AWC	80:20	8	7	56	44.8	11.2	22.4
Total					121.76	97.408	24.352	48.704

3. District: Darrang

(1) Name of the Minority concentrated Blocks/Towns/Clusters: DALGAON-SIALMARI Development Block								
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Sl. No	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR in HS/HSS	80:20	5	5.63	28.15	22.52	5.63	11.26
2	Construction of ACR in LPS/MES	80:20	4	4.8	19.2	15.36	3.84	7.68
Total					47.35	37.88	9.47	18.94

(2) Name of the Minority concentrated Blocks/Towns/Clusters: PUB MANGALDOI Development Block

Sl. No	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR in HS/HSS	80:20	5	5.63	28.15	22.52	5.63	11.26
2	Construction of ACR in HS/HSS	80:20	4	4.8	19.2	15.36	3.84	7.68
Total					47.35	37.88	9.47	18.94

4. District: Bongaigaon

(1) Name of the Minority concentrated Blocks/Towns/Clusters: Manikpur Development Block

Sl. No	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR at Senior Basic School, Manikpur(LP School)	80:20	5	4.8	24	19.2	4.8	9.6
2	Construction of ACR at Garugaon LP School	80:20	3	4.8	14.4	11.52	2.88	5.76
Total					38.4	30.72	7.68	15.36

(2) Name of the Minority concentrated Blocks/Towns/Clusters: SRIJANGRAM Development Block

Sl. No	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR at Topgaon LP School.	80:20	2	4.8	9.6	7.68	1.92	3.84

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2	Construction of ACR at Bagulamari LP School.	80:20	3	4.8	14.4	11.52	2.88	5.76
3	Construction of ACR at 960 No. Bhaduripara LP School.	80:20	3	4.8	14.4	11.52	2.88	5.76
4	Installation of Tara Hand Pump	80:20	12	0.35	4.2	3.36	0.84	1.68
Total					42.6	34.08	8.52	17.04

(3) Name of the Minority concentrated Blocks/Towns/Clusters: BOITAMARI Development Block

Sl. No	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR at Bhairab Pahar LP School.	80:20	3	4.8	14.4	11.52	2.88	5.76
2	Construction of ACR at Nayapara LP School.	80:20	3	4.8	14.4	11.52	2.88	5.76
3	Construction of ACR at Iswarjhari Pt.-1 LP School.	80:20	2	4.8	9.6	7.68	1.92	3.84
4	Construction of ACR at Sutirmukh LP School.	80:20	3	4.8	14.4	11.52	2.88	5.76
5	Construction of ACR at Khorsimari NC LP School.	80:20	1	4.8	4.8	3.84	0.96	1.92
6	Installation of Tara Hand Pump	80:20	16	0.35	5.6	4.48	1.12	2.24
Total					63.2	50.56	12.64	25.28

(4) Name of the Minority concentrated Blocks/Towns/Clusters: TAPATTARY Development Block

Sl. No	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR at Besimari LP School.	80:20	2	4.8	9.6	7.68	1.92	3.84
2	Construction of ACR at 6 No. Char LP School.	80:20	3	4.8	14.4	11.52	2.88	5.76

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3	Construction of ACR at Pachim Kushbari LP School.	80:20	2	4.8	9.6	7.68	1.92	3.84
4	Construction of ACR at 5 No. Bahir Char LP School.	80:20	3	4.8	14.4	11.52	2.88	5.76
5	Installation of Tara Hand Pump.	80:20	7	0.35	2.45	1.96	0.49	0.98
Total					50.45	40.36	10.09	20.18

5. District: Kokrajhar

(1) Name of the Minority concentrated Blocks/Towns/Clusters: Kachugaon Development Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Auditorium Hall at Kashiyabari Amalgamated High School (525.00 Sq.m)	80:20	1	42	42	33.6	8.4	16.8
2	Construction of Sc. Lab. Cum Computer Room at Shimultapu High School	80:20	1	22.89	22.89	18.312	4.578	9.156
3	Construction of Public Toilet with running water facility at Mowamari Bazaar and Balagaon Bazaar	80:20	2	3	6	4.8	1.2	2.4
Total					70.89	56.712	14.178	28.356

(2) Name of the Minority concentrated Blocks/Towns/Clusters: Dotoma Development Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Community toilet (ladies & men)	80:20	1	9	9	7.2	1.8	3.6

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	gents) with running water by installing DTW near Saralpara Buddhist Temple							
2	Construction of community toilet (ladies & gents) with running water facility in front Hasraobari Catholic Church Complex	80:20	1	3	3	24	0.6	1.2
3	Construction of community toilet (ladies & gents) with running water facility in front Rwnnwgwr NELC Church Complex	80:20	1	3	3	24	0.6	1.2
4	Construction of community toilet (ladies & gents) with running water facility in front Baghmara Masjid	80:20	1	3	3	24	0.6	1.2
5	Construction of community toilet (ladies & gents) with running water facility in front Duramari Masjid	80:20	1	3	3	24	0.6	1.2
6	Construction of community toilet (ladies & gents) with running water facility in front Dingaon	80:20	1	3	3	24	0.6	1.2

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	Muslimpara							
7	Construction of community toilet (ladies & gents) with running water facility in front Pratapkhata Madrassa	80:20	1	3	3	2.4	0.6	1.2
8	Construction of community toilet (ladies & gents) with running water facility in front Ramfalbil Catholic Church	80:20	1	3	3	2.4	0.6	1.2
9	Construction of community toilet (ladies & gents) with running water facility in front Sapkata Catholic Church	80:20	1	3	3	2.4	0.6	1.2
10	Construction of community toilet (ladies & gents) with running water facility in front Kumbirigutu Catholic Church	80:20	1	3	3	2.4	0.6	1.2
11	Construction of community toilet (ladies & gents) with running water facility in front Chithila Masjid	80:20	1	3	3	2.4	0.6	1.2
	Total				39	31.2	7.8	15.6

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(3) Name of the Minority concentrated Blocks/Towns/Clusters: HATIDHURA Development Block								
Sl. No	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Toilet Complex with running water facility near Dingdinga Bazaar	80:20:00	1	3	3	2.4	0.6	1.2
2	Construction of Toilet Complex with running water facility near Failaguri Bazaar	80:20:00	1	3	3	2.4	0.6	1.2
3	Construction of Toilet Complex with running water facility in front of AGV Bank, Srirampur	80:20:00	1	3	3	2.4	0.6	1.2
4	Construction of Toilet Complex with running water facility near Damrapara Bazaar	80:20:00	1	3	3	2.4	0.6	1.2
5	Construction of Toilet Complex with running water facility at Haraputa NELC Church	80:20:00	1	3	3	2.4	0.6	1.2
6	Construction of Toilet Complex with running water facility near Anandapur Masjid	80:20:00	1	3	3	2.4	0.6	1.2

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7	Construction of Toilet Complex with running water facility near Garumarachar Masjid	80:20:00	1	3	3	2.4	0.6	1.2
8	Construction of Toilet Complex with running water facility near Saharghutu (RC) Church	80:20:00	1	3	3	2.4	0.6	1.2
9	Construction of Toilet Complex with running water facility near Shyamaguri (IEC) Church	80:20:00	1	3	3	2.4	0.6	1.2
10	Construction of Toilet Complex with running water facility near Dingdinga Masjid	80:20:00	1	3	3	2.4	0.6	1.2
11	Construction of Toilet Complex with running water facility near Majadabri NELC Church	80:20:00	1	3	3	2.4	0.6	1.2
Total					33	26.4	6.6	13.2

7. District: Chirang

(1) Name of the Minority concentrated Blocks/Towns/Clusters: Sidli Chirang Development Block								
Sl. No	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR at Patabari High School, Patabari, Chirang	80:20	1	5.63	5.63	4.504	1.126	2.252

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2	Construction of ACR at Alongbar ME School, Koila Moila VCDC	80:20	1	5.63	5.63	4.504	1.126	2.252
3	Construction of ACR at Sisubari LPS, Nangalbhangra VCDC	80:20	1	4.8	4.8	3.84	0.96	1.92
4	Construction of ACR at Nichinapara Muslim Basti LPS	80:20	1	4.8	4.8	3.84	0.96	1.92
5	Construction of Mark 3 Tube Well at Choudhurypara Malivita VCDC	80:20	1	6	6	4.8	1.2	2.4
6	Construction of Mark 3 Tube Well at Thaigir Dhondor, Malivita VCDC	80:20	1	6	6	4.8	1.2	2.4
7	Construction of Mark 3 Tube Well at Manikpur Betini, Ananda Bazar VCDC	80:20	1	6	6	4.8	1.2	2.4
8	Construction of Mark 3 Tube Well at South Joypur, Malivita VCDC	80:20	1	6	6	4.8	1.2	2.4
9	Construction Mark 3 Tube Well at Sovapur near Nepali Mandir, Malivita VCDC	80:20	1	6	6	4.8	1.2	2.4
10	Construction	80:20	1	6	6	4.8	1.2	2.4

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	of Mark 3 Tube Well at Hatisar Adivashi Village, Hatisar VCDC							
11	Construction of Mark 3 Tube Well at Hatisar FV, Hatisar VCDC	80:20	1	6	6	4.8	1.2	2.4
12	Construction Mark 3 Tube Well at Madhya Pulbari Village under Hatisar VCDC	80:20	1	6	6	4.8	1.2	2.4
13	Construction of Ring Well with water storage facility at Serfanguri Bhorjhar, Bengtol Serfang VCDC	80:20	1	6	6	4.8	1.2	2.4
Total					74.86	59.888	14.972	29.944

7. District:Nalbari

(1) Name of the Minority concentrated Blocks/Towns/Clusters: Barkhetri Development Block								
Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Installation of Tara Hand Pump	80:20	10	0.35	3.5	2.8	0.7	1.4
2	Latrine/Urinal and Tara Hand Pump	80:20	1	15	15	12	3	6
3	Construction of Anganwadi Centre	80:20	2	4.5	9	7.2	1.8	3.6
Total					27.5	22	5.5	11

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(2) Name of the Minority concentrated Blocks/Towns/Clusters: BORIGOG Banbhag Development Block								
Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Installation of Tara Hand Pump	80:20	50	0.35	17.5	14	3.5	7
2	Construction of ACR at Borajol High School	80:20	1	5.63	5.63	4.504	1.126	2.252
3	Construction of Anganwadi Centre	80:20	1	7	7	5.6	1.4	2.8
Total					30.13	24.104	6.026	12.052

(3) Name of the Minority concentrated Blocks/Towns/Clusters: MADHUPUR Development Block								
Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of AWC	80:20	1	7	7	5.6	1.4	2.8
Total					7	5.6	1.4	2.8

8. District: Karimganj

(1) Name of the Minority concentrated Blocks/Towns/Clusters: SOUTH KARIMGANJ Development Block								
Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	installati on of Tara Hand pump	80:20	523	0.35	183.05	146.44	36.61	73.22
Total					183.05	146.44	36.61	73.22

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(2) Name of the Minority concentrated Blocks/Towns/Clusters: North KARIMGANJ Development Block								
Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR	80:20	4	5.63	22.52	18.016	4.504	9.008
Total					22.52	18.016	4.504	9.008
(3) Name of the Minority concentrated Blocks/Towns/Clusters:BADARPUR Development Block								
Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Installation of Tara Hand Pump	80:20		0.35	49	39.2	9.8	19.6
Total					49	39.2	9.8	19.6
(4) Name of the Minority concentrated Blocks/Towns/Clusters:PATHERKANDI Development Block								
Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Market Shed	80:20	3	20	60	48	12	24
2	Installation of Tara Hand Pump	80:20	104	0.35	36.4	29.12	7.28	14.56
Total					96.4	77.12	19.28	38.56
(5) Name of the Minority concentrated Blocks/Towns/Clusters:LOWAIRPOA Development Block								
Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Extension of Class room	80:20	2	4.8	9.6	7.68	1.92	3.84
2	Extension of Class room	80:20	1	5.63	5.63	4.504	1.126	2.252
3	Construction of Market Shed	80:20	7	20	140	112	28	56
4	Installation of Tara Hand Pump	80:20	105	0.35	36.75	29.4	7.35	14.7
Total					191.98	153.584	38.396	76.792

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(6) Name of the Minority concentrated Blocks/Towns/Clusters: R.K.NAGAR Development Block

Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Installation of Tara Hand Pump	80:20	28	0.35	9.8	7.84	1.96	3.92
Total					9.8	7.84	1.96	3.92

10. District: Cachar

(1) Name of the Minority concentrated Blocks/Towns/Clusters: SOUTH KARIMGANJ Development Block

Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Const. of 2 Nos AWC with Septic Tank & Toilet at Rangpur GP	80:20	2	8	16	12.8	3.2	6.4
Total					16	12.8	3.2	6.4

(2) Name of the Minority concentrated Blocks/Towns/Clusters: Salchakra Development Block

Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Const. of ACR of 7 Schools under Salchakra Dev. Block 1. Sirajul Ali H.S. School 2. Zilkadar Ali H.S. School 3. AC Memorial H.S. School 4. Arunachal Girls High School 5. Chandpur Public High School 6. Popular High School 7. Rowab Ali Memrial High School	80:20	21	5.63	118.23	94.584	23.646	47.292
2	Providing Public Toilet with water supply facility at Market Place of Bangarpar main point.	80:20	1	6.5	6.5	5.2	1.3	2.6

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3	Const. of Auditorium at Zilkadar Ali H.S. School of Salchapra Dev. Block	80:20	1	19.5	19.5	15.6	3.9	7.8
Total					144.23	115.384	28.846	57.692

(3) Name of the Minority concentrated Blocks/Towns/Clusters: Borkhola Development Block

Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Const. of ACR of 10 Schools (1. Bikrampur Golak Nath High School 2. Dalu H.S. School 3. R GC H.S. School 4. Jarailtola High School, 5. Masughat High School 6. Borkhola Manipuri High School 7. Chandranathpur High School 8. Chandranathpur ME school, under Borkhola Dev. Block	80:20	12	5.63	67.56	54.048	13.512	27.024
2	Const. of Science Laboratory including const. of auditorium Hall and Boundary wall at RGC H.S. School Borkhola.	80:20	1	50	50	40	10	20
Total					117.56	94.048	23.512	58.78

(4) Name of the Minority concentrated Blocks/Towns/Clusters: Binnakandi Development Block

Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Const. of AWC	80:20	5	7	35	28	7	14
Total					40	32	8	14

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(5) Name of the Minority concentrated Blocks/Towns/Clusters: Kalain & Katigorah Development Block								
Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Const. of ACR at Tarinipur H. S School	80:20	1	5.63	5.63	4.504	1.126	2.252
Total					5.63	4.504	1.126	2.252

11. District:Hailakandi

(1) Name of the Minority concentrated Blocks/Towns/Clusters:Hailakandi Dev. Block								
Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Community Centre (Sadbhavna Mandap), Hailakandi	80:20	1	110	110	88	22	44
Total					110	88	22	44

(2) Name of the Minority concentrated Blocks/Towns/Clusters:Algapur Dev. Block								
Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Market Shed cum Hall, Algapur Bazar.(with store room)	80:20	1	40	40	32	8	16
Total					40	32	8	16

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(4) Name of the Minority concentrated Blocks/Towns/Clusters: Katlicherra Dev. Block								
Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of building of (A/Type) of Polly Mangal High School, Tribal Area, Katlichara (2 ACR)	80:20	2	5.63	11.26	9.008	2.252	4.504
2	Construction of AWC in five different location under Katlicherra block	80:20	5	7	35	28	7	14
Total					46.26	37.008	9.252	18.504

(5) Name of the Minority concentrated Blocks/Towns/Clusters: South-Hailakandi Dev. Block								
Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Kalibari High School Gharmura,	80:20	1	5.63	5.63	4.504	1.126	2.252
Total					5.63	4.504	1.126	2.252

12 District:Sonitpur

(1) Name of the Minority concentrated Blocks/Towns/Clusters:GABHARU Dev. Block								
Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR	80:20	60	4.8	288	230.4	57.6	115.2
2	Water supply scheme (Tara Pump)	80:20	284	0.35	99.4	79.52	19.88	39.76
Total					387.4	309.92	77.48	154.96

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(2) Name of the Minority concentrated Blocks/Towns/Clusters: DHEKIAJULI Dev. Block

Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR	80:20	50	4.8	240	192	48	96
2	Water supply scheme (Tara Pump)	80:20	199	.35	69.65	55.72	13.93	27.86
Total					309.65	247.72	61.93	123.86

(3) Name of the Minority concentrated Blocks/Towns/Clusters: BORSOLA Dev. Block

Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR	80:20	50	4.8	240	192	48	96
2	Water supply scheme (Tara Pump)	80:20	246	0.35	86.10	68.88	17.22	34.44
Total					326.1	260.88	65.22	130.44

(4) Name of the Minority concentrated Blocks/Towns/Clusters: BALIPARA Dev. Block

Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR	80:20	50	4.8	240	192	48	96
2	Water supply scheme (Tara Pump)	80:20	225	0.35	78.75	63	15.75	31.5
Total					318.75	255.00	63.75	127.50

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(5) Name of the Minority concentrated Blocks/Towns/Clusters:: : SOOTEA Dev. Block

Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Constructi on of ACR	80:20	50	4.8	240	192	48	96
2	Water supply scheme (Tara Pump)	80:20	208	.35	72.80	58.24	14.53	29.12
Total					312.8	250.24	62.56	125.12

(6) Name of the Minority concentrated Blocks/Towns/Clusters:: : BISWANATH Dev. Block

Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Constructi on of ACR	80:20	50	4.8	240	192	48	96
2	Water supply scheme (Tara Pump)	80:20	208	.35	72.8	58.24	14.56	29.12
Total					312.8	250.24	62.56	125.12

13 District: Karbi Anglong

(1) Name of the Minority concentrated Blocks/Towns/Clusters: BOKAJAN Dev. Block

Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Constructi on of ACR	80:20	4	4.8	19.2	15.36	3.84	7.68
2	Installatio n of Drinking Water Facility (RCC Ring well)	80:20	14	1.25	17.5	14	3.5	7
Total					36.7	29.36	7.34	14.68

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(2) Name of the Minority concentrated Blocks/Towns/Clusters: NILIP Dev. Block								
Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of School Building (Room Extension) at Rongbonggh at High School (2 ACR)	80:20	2	5.63	11.26	9.008	2.252	4.504
2	Construction of School Building (Room Extension) at Kekang Adong LP School	80:20	1	4	4.8	3.84	0.96	1.92
Total					16.06	12.848	3.212	6.424

14. District: Barpeta

(1) Name of the Minority concentrated Blocks/Towns/Clusters: MANDIA Dev. Block								
Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Toilet	80:20	36	1.5	54	43.2	10.8	21.6
2	Construction of ACR	80:20	64	5.63	360.32	288.256	72.064	144.128
3	Construction of ACR	80:20	1	5.63	5.63	4.504	1.126	2.252
Total					419.95	335.96	83.99	167.98

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(2) Name of the Minority concentrated Blocks/Towns/Clusters:RUPSHI Dev. Block								
Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR	80:20	6	10	60	48	12	24
2	Construction of ACR/ Toilet Block	80:20	8	4.8	38.4	30.72	7.68	15.36
3	Construction of ACR	80:20	11	5.63	61.93	49.544	12.386	24.772
4	Construction of Toilet	80:20	1	1.5	1.5	1.2	0.3	0.6
Total					161.83	129.464	32.366	64.732

(3) Name of the Minority concentrated Blocks/Towns/Clusters:KEOTKUCHI Dev. Block								
Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR	80:20	7	4.8	33.6	26.88	6.72	13.44
2	Construction of ACR	80:20	2	5.63	11.26	9.008	2.252	4.504
Total					44.86	35.888	8.972	17.944

(4) Name of the Minority concentrated Blocks/Towns/Clusters:BHABANIPUR Dev. Block								
Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR	80:20	18	5.63	101.34	81.072	20.268	40.536
2	Construction of ACR	80:20	26	4.8	124.8	99.84	24.96	49.92
3	Construction of Toilet Block	80:20	1	9.86	9.86	7.888	1.972	3.944
Total					236	188.8	47.2	94.4

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(5) Name of the Minority concentrated Blocks/Towns/Clusters:CHAKCHAKA Dev. Block								
Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR	80:20	2	4.8	9.6	7.68	1.92	3.84
Total					9.6	7.68	1.92	3.84

(6) Name of the Minority concentrated Blocks/Towns/Clusters:CHENGA Dev. Block								
Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR	80:20	12	5.63	67.56	54.048	13.512	27.024
Total					67.56	54.048	13.512	27.024

(7) Name of the Minority concentrated Blocks/Towns/Clusters:SARUKHETRI Dev. Block								
Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR	80:20	4	5.63	22.52	18.016	4.504	9.008
2	Construction of ACR	80:20	10	4.8	48	38.4	9.6	19.2
Total					70.52	56.416	14.104	28.208

(8) Name of the Minority concentrated Blocks/Towns/Clusters:GUMAFULBARI Dev. Block								
Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR	80:20	6	5.63	33.78	27.024	6.756	13.512
2	Construction of ACR	80:20	3	4.8	14.4	11.52	2.88	5.76
3	Construction of Toilet	80:20	1	2.5	2.5	2	0.5	1
Total					50.68	40.544	10.136	20.272

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(9) Name of the Minority concentrated Blocks/Towns/Clusters:GOBARDHANA Dev. Block								
Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR	80:20	20	5.63	112.6	90.08	22.52	45.04
2	Construction of ACR	80:20	9	4.8	43.2	34.56	8.64	17.28
3	Construction of ACR	80:20	6	5	30	24	6	12
Total					185.8	148.64	37.16	74.32

(10) Name of the Minority concentrated Blocks/Towns/Clusters: PAKABETBARI Dev. Block								
Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR	80:20	25	5.63	140.75	112.6	28.15	56.3
2	Const. of Toilet Block & Water Supply at Betbari Pathar Girls High School	80:20	1	5	5	4	1	2
5	Construction of Toilet	80:20	1	10	10	8	2	4
Total					155.75	124.6	31.15	62.3

15. District: Nagaon

(1) Name of the Minority concentrated Blocks/Towns/Clusters:Pachim Kaliabor Dev. Block Dev. Block								
Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Community Toilet at Sullung Bhurbandha with Running Water facilities (W.C. 1 No., Urinal 2 No. each for Male & Female) Plinth Area = 35 Sqm.	80:20	1	5	5	4	1	2

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2	Construction of Community Toilet at Salana Bazar with Running Water facilities (W.C. 1 No., Urinal 2 No. each for Male & Female) Plinth Area = 35 Sqm.	80:20	1	5	5	4	1	2
3	Construction of Market Shed at Missa Daily Market (Assam Type) 90.00 Sqm. PA. with Toilet Block	80:20	1	10	10	8	2	4
4	Construction of Market Shed at Salana Market (Assam Type) 90.00 Sqm. PA. with Toilet Block	80:20	1	10	10	8	2	4
5	Construction of Community Hall at Timung (Buddhist) Village, Rohdholla with Electrification and Toilet Facility	80:20	1	15	15	12	3	6
Total					45	36	9	18

(2) Name of the Minority concentrated Blocks/Towns/Clusters Pakhimoria Dev. Block Dev. Block

Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Market Shed at Borkola (Plinth area = 105 sqm. With Toilet Facility)	80:20	1	14,298	14,298	11,4384	2,8596	5,7192
2	Construction of Market Shed at Dakhinpat (Plinth area = 105 sqm. With Toilet Facility)	80:20	1	14,298	14,298	11,4384	2,8596	5,7192

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3	Construction of Market Shed at Dakarghat (Plinth area = 105 sqm. With Toilet Facility)	80:20	1	14.298	14.298	11.4384	2.8596	5.7192
4	Construction of Market Shed at Pakhimoria (Plinth area = 105 sqm. With Toilet Facility)	80:20	1	14.298	14.298	11.4384	2.8596	5.7192
Total					57.192	45.7536	11.4384	22.8768

3. Name of Minority Concentrated Block : Rupahihat Dev. Block

Sl. No	Name of Projects	Sharin g ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installm ent
1	Construction of Public Toilet at Jewmari Bazar, G.P. Jewmari with Running Water Facility Plint Area = 24 Sqm.	80:20	1	3	3	2.4	0.6	1.2
2	Construction of Marketing Shed (Assam Type) including Toilet and Electrification at Saidoria Bazar, G.P. Saidoria (90 sqm.)	80:20	1	10	10	8	2	4
3	Construction of Public Toilet with Running Water facility near Tarabari Anchalik Markaz Maszid, G.P. Dakhin Khatowal (W.C. 1, 1 Urinal for Male and Female) Plinth Area = 24 Sqm.	80:20	1	3	3	2.4	0.6	1.2
4	Construction of Public Toilet with Running Water Facility near Indrapar Jamme Maszid, G.P. Fakali (Plinth Area = 24 Sqm.)	80:20	1	3	3	2.4	0.6	1.2

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5	Construction of Public Toilet with Running Water Facility at Rupahi Natun Bazar near Jamme Maszid, G.P. Rupahi (Plinth Area = 24 Sqm.)	80:20	1	3	3	2.4	0.6	1.2
6	Construction of Community Hall with Public Toilet including Electrification near Garajan Jagadhatri Pujabari (80 Sqm.)	80:20	1	10	10	8	2	4
7	Construction of 3 Unit Public Toilet with Running Water Facility at Rupahi Public Auditorium (Plint Area 39.60 Sqm.) 1 W.C., 3 Urinal for Male and Female	80:20	1	7.5	7.5	6	1.5	3
Total					39.5	31.6	7.9	15.8

4. Name of Minority Concentrated Block : Moirabari Dev. Block

Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st instalment
1	Construction of Community Toilet at Block Head Quarter with Running Water facilities (W.C. 1 No., Urinal 2 No. each for Male & Female) Plinth Area = 24 Sqm.	80:20	3	3	9	7.2	1.8	3.6
2	Construction of Community Hall with Open Stage at Athgaon Chapari Lahkarghat (Assam Type) with Electrification, G.P. Lahkar Plinth Area 200 Sqm.	80:20	1	20	20	16	4	8

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3	Construction of Addl. Class Room in Shalmarabori LP School (Assam Type) with Electrification, G.P. Moiradhaj	80:20	1	4.8	4.8	3.84	0.96	1.92
4	Construction of Addl. Class Room in Akorabori Pather L.P. School (Assam Type) with Electrification	80:20	1	4.8	4.8	3.84	0.96	1.92
5	Construction of Addl. Class Room in No.2 Lalipathar L.P. School (Assam Type) with Electrification	80:20	1	4.8	4.8	3.84	0.96	1.92
6	Construction of Addl. Class Room at Dakhin Parbari M.E. School (Assam Type) with Electrification	80:20	1	4.8	4.8	3.84	0.96	1.92
7	Construction of Addl. Class Room in Mouwamari Nadirpar LP School (Assam Type) with Electrification	80:20	1	4.8	4.8	3.84	0.96	1.92
8	Construction of Community Toilet Block at Niz Dhing Marketing (Plinth Area 24 Sqm.)	80:20	1	3	3	2.4	0.6	1.2
9	Construction of Community Toilet Block at Borbil Health Sub Centre (Plinth Area 24 Sqm.)	80:20	1	3	3	2.4	0.6	1.2
10	Construction of Community Block Toilet at Kajoli Pather near Subahi (Plinth Area 24 Sqm.)	80:20	1	3	3	2.4	0.6	1.2
11	Construction of Community Toilet Block near Ahmodia Hafizia (Plinth Area = 24 Sqm.)	80:20	1	3	3	2.4	0.6	1.2

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12	Construction of Community Toilet Block at Dakhin Lalipather (Plinth Area 24 Sqm.)	80:20	1	3	3	2.4	0.6	1.2
13	Construction of Community Toilet Block at Pachim Lalipather (Plinth Area 24 Sqm.)	80:20	1	3	3	2.4	0.6	1.2
14	Construction of Toilet at Lali Pather High Madrassa (Plinth Area 24 Sqm.)	80:20	1	3	3	2.4	0.6	1.2
15	Construction of Community Toilet Block at ME Madrassa (Plinth Area 24 Sqm.)	80:20	1	3	3	2.4	0.6	1.2
16	Construction of Community Toilet Block at Bechamari Markaz (Plinth Area 24 Sqm.)	80:20	1	3	3	2.4	0.6	1.2
17	Construction of Toilet at Madhya Moiradhaj L.P. School (Plinth Area 24 Sqm.)	80:20	1	3	3	2.4	0.6	1.2
18	Construction of Market Shed at Bechamari Bazar (Assam Type Building) with Electrification and Toilet (Plinth Area 99 Sqm.)	80:20	1	12	12	9.6	2.4	4.8
19	Construction of Market Shed at Lahkar Milon Chariali (Assam Type Building) with Electrification and Toilet (Plinth Area 99 Sqm.)	80:20	1	12	12	9.6	2.4	4.8
20	Construction of Market Shed at Borbheti near High School (Assam Type Building) with Electrification and	80:20	1	12	12	9.6	2.4	4.8

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	Toilet (Plinth Area 99 Sqm.)							
21	Construction of Market Shed at Bechamari Maszid Road (Assam Type Building) with Electrification and Toilet (Plinth Area 99 Sqm.)	80:20	1	12	12	9.6	2.4	4.8
22	Construction of Market Shed at Bandar Chariali, G.P. Lahkar (Assam Type Building) with Electrification and Toilet (Plinth Area 99 Sqm.)	80:20	1	12	12	9.6	2.4	4.8
23	Construction of Market Shed at Niz Dhing Gayan Gaon Tiniali, G.P. Niz Dhing (Assam Type Building) with Electrification and Toilet (Plinth Area 99 Sqm.)	80:20	1	12	12	9.6	2.4	4.8
Total					155	124	31	62

5. Name of Minority Concentrated Block : Batadrava Dev. Block

Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st instalment
1	Construction of Public Toilet at Sankardev Goveshana Kendra, Batadroba (Plinth Area = 30 Sqm.)	80:20	1	4.5	4.5	3.6	0.9	1.8
2	Costruction of public toilet at Katahguri (Plinth Area = 25 Sqm.)	80:20	1	3.5	3.5	2.8	0.7	1.4
3	Construction of public toilet at Kadamoni (Plinth Area = 25	80:20	1	3.5	3.5	2.8	0.7	1.4

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	Sqm.)							
4	Construction of public Toilet at Silpukhuri (Plinth Area = 25 Sqm.)	80:20	1	3.5	3.5	2.8	0.7	1.4
5	Construction of public Toilet at Doomdomia Bazar (Plinth Area = 25 Sqm.)	80:20	1	3.5	3.5	2.8	0.7	1.4
6	Construction of Toilet Block at Mohurkhuti Market with Running Water Facility (Plinth Area = 25 Sqm.)	80:20	1	3	3	2.4	0.6	1.2
7	Construction of Toilet Block at Kandhulimari Reserve Para Market with Running Water Facility (Plinth Area = 25 Sqm.)	80:20	1	3	3	2.4	0.6	1.2
8	Construction of Toilet Block near Pub Khairamari Masjid with Running Water Facility (Plinth Area = 25 Sqm.)	80:20	1	3	3	2.4	0.6	1.2
9	Construction of Toilet Block near Sunseri Magurmari Community Hall with Running Water Facility (Plinth Area = 25 Sqm.)	80:20	1	3	3	2.4	0.6	1.2
Total					30.5	24.4	6.1	12.2

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6. Name of Minority Concentrated Block : Jugijan Dev. Block

Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Sadbhavana Mandap at the premises of Hojai DSA Stadium (Three Storied RCC Building Provision) including water supply, sanitary and Electrification (Plinth Area GF= 280.96 Sqm., 1st Floor=327.08 sqm and 2nd Floor=327.08 sqm))	80:20	1	139.65	139.65	111.72	27.93	55.86
Total					139.65	111.72	27.93	55.86

7. Name of Minority Concentrated Block :Dhalpukhuri Dev. Block

Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Toilet Block with Water Supply at Sikarigate Bazar (Plinth Area = 30 Sqm.)	80:20	1	4.5	4.5	3.6	0.9	1.8
Total					4.5	3.6	0.9	1.8

8. Name of Minority Concentrated Block :Bajiagaon Dev. Block

Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Public Sanitation at Karuwamari Beelpar with Water Supply (Plinth Area 24 Sqm.)	80:20	1	3	3	2.4	0.6	1.

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2	Construction of Marketing Shed with Toilet and Electrification at Mowamari near Jamme Maszid (Plinth Area = 105 Sqm.)	80:20	1	14.29	14.29	11.432	2.858	5.716
3	Construction of Community Hall at 2 No. Khalihamari near Lt. Suruj Ali Jamme Maszid with Toilet Block (Plinth Area = 150 Sqm)	80:20	1	18	18	14.4	3.6	7.2
4	Construction of Public Sanitation at Bajiagaon Natun Bazar with Water Supply (Plinth Area = 24 Sqm.)	80:20	1	3	3	2.4	0.6	1.2
5	Construction of Public Sanitation at Borma Tiniali near Khatowal S.S. with Water Supply (Plinth Area = 24 Sqm.)	80:20	1	3	3	2.4	0.6	1.2
6	Construction of Public Sanitation at Udmari with Water Supply (Plinth Area = 24 Sqm.)	80:20	1	3	3	2.4	0.6	1.2

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7	Construction of Public Sanitation at Geruamukh Tinaili near Panjakhana with Water Supply (Plinth Area = 24 Sqm.)	80:20	1	3	3	24	0.6	1.2
8	Construction of Public Sanitation at Penai Beelpar near Jamme Maszid with Water Supply (Plinth Area = 24 Sqm.)	80:20	1	3	3	24	0.6	1.2
9	Construction of Marketing Shed at Rangagora Bagan Charilai (105 Sq.mtr)	80:20	1	14.29	14.29	11.432	2.858	5.716
Total					64.58	51.664	12.916	25.832

9. Name of Minority Concentrated Block Lawkhowa Dev. Block

Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Public Toilet at Kathpara near Kathpara Iddgah Field, G.P. Kathpara with Water Supply (Plinth Area = 24 Sqm.)	80:20	1	3	3	2.4	0.6	1.2
2	Construction of Public Toilet near Pub Magurmari, G.P.	80:20	1	3	3	2.4	0.6	1.2

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	Magurmari with Water Supply (Plinth Area = 24 Sq.M)								
3	Construction of Public Toilet at Pub Singimari near RCC Bridge, G.P. Singimari (Plinth Area 24 Sqm.)	80:20	1	3	3	24	0.6	1.2	
4	Construction of Public Toilet at Koroiguri, G.P. Salpara (Plinth Area 24 Sqm.)	80:20	1	3	3	24	0.6	1.2	
5	Construction of Public Toilet at Pachim Lailuri, G.P. Lailuri (Plinth Area 24 Sqm.)	80:20	1	3	3	24	0.6	1.2	
Total					15	12	3	6	

10. Name of Minority Concentrated Block Raha Dev. Block

Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Market Shed with Toilet at Balijuri Bazar, G.P. Komargaon (Plinth Area = 70 Sqm.)	80:20	1	10	10	8	2	4
2	Construction of Market Shed with Toilet at Simaluguri Bazar, G.P. Pramila (Plinth Area = 70 Sqm.)	80:20	1	10	10	8	2	4

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3	Construction of Market Shed with Toilet at Dalimbari Bazar, G.P. Amsoi (Plinth Area = 70 Sqm.)	80:20	1	10	10	8	2	4
4	Construction of Community Toilet at Pramula G.P. Office Campus, G.P. Pramula (Plinth Area = 35 Sqm.)	80:20	1	5	5	4	1	2
5	Construction of Community Toilet at Magurgaon, G.P. Magurgaon (Plinth Area = 35 Sqm.)	80:20	1	5	5	4	1	2
6	Construction of Community Toilet with Running Water Facility at Komargaon G.P. Office Campus, G.P. Komargaon (Plinth Area = 35 Sqm.)	80:20	1	5	5	4	1	2
7	Construction of Community Toilet with Running Water Facility at Bagalajar, G.P. Bagalajar (Plinth Area = 35 Sqm.)	80:20	1	5	5	4	1	2
8	Construction of Community Toilet with Running Water Facility at Dighaliati Daily Bazar, G.P. Dighaliati (Plinth Area = 35 Sqm.)	80:20	1	5	5	4	1	2
9	Construction of	80:20	1	5	5	4	1	2

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	Community Toilet with Running Water Facility at Chaparmukh Daily Bazar, G.P. Chaparmukh (Plinth Area = 35 Sqm.)							
10	Construction of Community Toilet with Running Water Facility at Balijuri Bazar, G.P. Komargaon (Plinth Area = 35 Sqm.)	80:20	1	5	5	4	1	2
Total					65	52	13	26

11. Name of Minority Concentrated Block Juria Dev. Block

Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Public Toilet at Baligutia Daily Bazar ground of Mahguri G.P. Juria, (Plinth Area = 35 Sq.mt.)	80:20	1	5	5	4	1	2
2	Construction of Public Toilet near Maheripar Al Amin Islamic Mission Madrassa of Maheripar G.P. (Plinth Area = 35 Sq.mt.)	80:20	1	5	5	4	1	2
3	Construction of Marketing Shed with Toilet and water supply near Arabari Jamme Maszid of Godaimari G.P. (Plinth Area = 75	80:20	1	10	10	8	2	4

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	Sq.mt.)							
4	Construction of Public Toilet near Jukati Bazar Anchalik Markaz Maszid of Chatian G.P. (Plinth Area =35 Sq.mt.)	80:20	1	5	5	4	1	2
5	Construction of 3 Nos. Science Lab at Juria College (Plinth Area =213.60 Sq.mt.)	80:20	1	20	20	16	4	8
6	Construction of Public Toilet at Juria Mini PHC of Telia Bebejia G.P. (Plinth Area =30 Sq.mt.)	80:20	1	5	5	4	1	2
7	Construction of Addl. Class Room at Dakhin Telia Pather L.P. School	80:20	2	4.8	9.6	7.68	1.92	3.84
8	Construction of Market Shed with Toilet, water supply and electtification at Jukati Bazar (Plinth Area =87 Sq.mt.)	80:20	1	10	10	8	2	4
9	Construction of Girls Activity Room with Attached Toilet, Water Supply and Electrification at Kandhulimari Sirajia High Shool (Plinth Area = 87Sqm)	80:20	1	10	10	8	2	4

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10	Construction of Public Toilet with Water Supply Facility at Juria Block Office Campus (Plinth Area = 35 Sqm.)	80:20	1	5	5	4	1	2
11	Construction of Public Toilet with Running Water Supply at Mukundaati Chariali (Plinth Area = 35 Sqm.)	80:20	1	5	5	4	1	2
12	Construction of Public Toilet with Running Water Supply at Batamari H.M. Campus (Plinth Area 37 Sqm.)	80:20	1	6	6	4.8	1.2	2.4
13	Construction of Public Toilet with Running Water Supply at Baralimari B.M. Campus (Plinth Area 37 Sqm.)	80:20	1	6	6	4.8	1.2	2.4
14	Construction of Public Toilet with Running Water Supply at Furhariati Sholmari (Plinth Area 35 Sqm.)	80:20	1	5	5	4	1	2
15	Construction of Public Toilet with Running Water Facility at Meleka Dhing Kodi Bazar (Plinth Area = 37 Sqm.)	80:20	1	6	6	4.8	1.2	2.4
Total					112.6	90.08	22.52	45.04

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12. Name of Minority Concentrated Block Binnakandi Dev. Block

Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Girls Common Room with Toilet, Water Supply and Electrification of Haji Anfar Ali College, Doboka (Plinth Area = 80 Sqm.)	80:20	1	10	10	8	2	4
2	Construction of Addl. Class Room of Tapatjuri L.P. School, Akashiganga	80:20	1	4.8	4.8	3.84	0.96	1.92
4	Construction of Girls Hostel (dormitory type) with Toilet, Water Supply and Electrification at Doboka Girls High School (Plinth Area = 120 Sqm.)	80:20	1	15.435	15.435	12.348	3.087	6.174
5	Construction of Addl. Class Room of Nomati Prathomic Bidyalaya	80:20	1	4.8	4.8	3.84	0.96	1.92
Total					35.035	28.028	7.007	14.014

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13. Name of Minority Concentrated Block Kathiatoli Dev. Block

Sl. No	Name of Projects	Sharing ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Market Shed at Singimari Bazar with Toilet and Running Water Facility (Plinth Area = 150 Sqm.)	80:20	1	18	18	14.4	3.6	7.2
2	Construction of Community Toilet alongwith Running Water Facilities at Tiniali Bazar, G.P. Gerjaipam (Plinth Area = 24 Sqm.)	80:20	1	3	3	2.4	0.6	1.2
3	Construction of Community Toilet alongwith Running Water Facilities at Kachua Bazar (Plinth Area = 24 Sqm.)	80:20	1	3	3	2.4	0.6	1.2
4	Construction of Market Shed at Lutumari Bazar with Toilet and Running Water Facilities, G.P. Longjap (Plinth Area = 150 Sqm.)	80:20	1	18	18	14.4	3.6	7.2
Total					42	33.6	8.4	16.8

16 District: Lakhimpur

1. NOWBOICHA Dev. Block

Sl. No	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of AWC	80:20	20	7	140	112	28	56
Total					140	112	28	56

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2. KARUNABARI Dev. Block

Sl. No	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of AWC	80:20	21	7	147	117.6	29.4	58.8
Total					147	117.6	29.4	58.8

3. LAKHIMPUR Dev. Block

Sl. No	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of AWC	80:20	20	7	140	112	28	56
Total					140	112	28	56

F. MIZORAM

This Ministry is in receipt of proposals from Govt. of Mizoram for approval of 25 projects in 3 Minority Concentration Blocks of Mamit District, Mizoram. The proposals included projects from different sectors of education, health, drinking water, road, skill, etc.

2. The Empowered Committee could not be considered the following projects as the State have submitted the requisite declaration in Appendix-II guidelines of MsDP. Moreover no representatives of the State attended the meeting either through video-conferencing or in person.

G. RAJASTHAN

The State Govt. of Rajasthan has submitted project proposals in respect of 4 districts for implementation of MsDP during 12th Five Year Plan under restructured MsDP. The State Govt. has submitted the declaration in appendix-II of guidelines of MsDP for all the projects:-

- I. The cost estimates proposed for the different works/projects are as per the standardized cost derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.
- II. It has been ensured that all the school where ACRs, Labs and Hostels are proposed have at least 25 % enrolment of the minority students.
- III. It has been ensured that there is no duplication of the work with any scheme of the Central Government or a State Government and the concerned Director/Mission Director has been consulted in this regard.

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- IV. The land for all construction activities is available.
- V. The maintenance and the recurring cost related to the assets proposed in this plan will be borne by the State Govt.
- VI. The Plan proposal has been recommended by the State Level Committee for PM's New 15 Point Programme and SLSSC.

2. The EC decided to approve the following projects and the EC also decided to release the 1st installment of maximum upto 50% of the Central share for implementation of the projects:-

1. Hanumangarh District

(i) Hanumangarh Block

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st installment
Rupee in lakh								
1.	Construction of Sadbhawana Mandap/Community Hall/Multi-purpose Hall Govt senior secondary schools of Rodanwali & Lakhuwali at Hanumangarh block.	60:40	2	60.20	72.24	48.16	120.40	36.12
Total					72.24	48.16	120.40	36.12

2. Barmer District

(i) Chouhtan Block:-

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st installment
Rupee in lakh								
1.	Construction of Government Minority Hostel for Boys at Chouhtan (50 bedded)	60:40	1	190.61	114.366	76.244	190.61	57.183
	Construction of Vocational Education lab at GSSS Sarla in Chouhtan Block	60:40	2	14.53	17.44	11.62	29.06	8.72
Total					131.806	87.864	219.67	65.903

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3. Sawai Madhopur District

(i) Gangapur City Town

Sl no	Name of the project	Sharing ration	Unit	Unit cost	Central share	State share	Total cost	1st instalment
Rupee in lakh								
1.	Construction of ACR at Govt. Pry & upper pry School (List available - pp 92 with % of enrollment)	60:40	18	5.00	54.00	36.00	90.00	27.00
Total					54.00	36.00	90.00	27.00

H. KERALA

The State Government of Kerala furnished a list of projects submitted by them in year 2013-14 alongwith a list of projects approved by DLC for Minority Concentration Blocks/Towns of the State. The EC discussed the projects proposals of the State and requested the State Government to submit the following:-

- i. Furnish the Appendix-II for the project proposals and clarify the approval of State Level Committee.
- ii. Furnish the number of students, number of minority students, minority population in the catchment area, and cost estimate of all projects related to school buildings.
- iii. Submit the cost estimate for all health related projects so that it can be forwarded to National Health Mission for their comments.
- iv. Revise the cost of ACRs as per RMSA norms.

The meeting concluded with thanks to chair

L. B. J

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