

F.No.3/25/2016-PP
Govt. of India
Ministry of Minority Affairs

MINUTES OF THE 119th MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 24.10.2016 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

The 119th Meeting of the Empowered Committee (EC) for Multi-sectoral Development Programme (MsDP) was held on 24.10.2016 at 3:00 PM in Chintan, under the Chairmanship of Secretary, Ministry of Minority Affairs, to consider and approve the project proposals with regard to the Minority Concentration Blocks/Towns (MCBs)/MCTs received from State Government of Uttarakhand, Haryana, Assam and Andhra Pradesh. The representatives of the Ministry of HRD/RMSA, Department of School Education & Literacy, Ministry of Labour & Employment, Ministry of Drinking Water & Sanitation and Secretary from the State of Assam attended the meeting. The officials from State Government of Uttarakhand, Haryana, Assam, Andhra Pradesh and their concerned districts participated in the meeting through video conferencing.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details and photographs of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period. A computer software application called MIS-MsDP has been made operational in July, 2011 and the States/UT have been advised to ensure that data is entered by all concerned so that Quarterly Progress Report (QPR), utilization certificate and various progress reports is generated through the software.

3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / mission director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State



Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

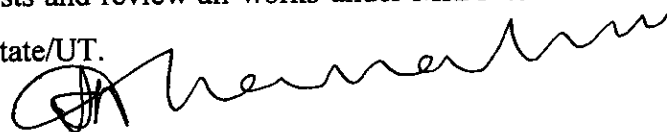
4. The States/UTs were advised by the Empowered Committee to ensure that the catchment area of the assets created under MsDP have substantial minority population. Further the States/UTs would also ensure that the ownership of the asset created would be with the Govt/Govt body.

5. **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).

6. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.

7. **Utilization Certificate:** For release of second installment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress as proof of the work in progress. The Utilization Certificates of the 2nd and subsequent installment should also be submitted by the States/UTs to the Ministry.

8. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.



A. Uttrakhand

The State Govt. of Uttrakhand has submitted project proposals in respect of Dehradun, Udham Singh Nagar and Haridwar districts for implementation of MsDP during 12th Five Year Plan under restructured MsDP. The State Govt. has submitted the declaration in appendix-II of guidelines of MsDP for all the projects:-

- I. The **cost estimates proposed** for the different works/projects are **as per the standardized cost** derived on the basis of norms/design prescribed by the concerned Ministry for that particular work.
- II. It has been ensured that all the school where ACRs, Labs and Hostels are proposed have at least 25 % enrolment of the minority students.
- III. It has been **ensured that there is no duplication of the work** with any scheme of the Central Government or a State Government and the concerned Director/Mission Director has been consulted in this regard.
- IV. **The land for all construction activities is available.**
- V. The **maintenance and the recurring cost** related to the assets proposed in this plan will be borne by the State Govt.
- VI. **The Plan proposal has been recommended by the State Level Committee for PM's New 15 Point Programme and SLSSC.**

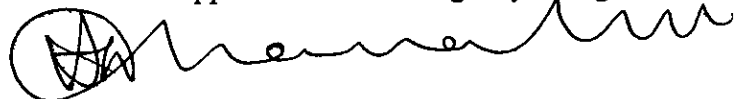
The details of project discussed by the EC are as follows:-

Construction of Hostel: - The State Government has proposed for Construction of **four** 50 bedded Hostel at Kashipur(US Nagar), Sitarganj (US Nagar), Vikas Nagar(Dehradun) and Bahadarbad(Haridwar), and a 30 bedded Hostel at Govt. Polytechnic, Bajpur at the cost of Rs.281.97, Rs.261.87 Rs.252.99, Rs.250.77 and Rs.147.85 lakh respectively.

The EC went through the abstract of cost and was of the opinion that the cost is a bit on higher side. The representative of Ministry of Human Resource Development and technical expert of NAWADCO observed that per unit cost of construction is too high. The representative of Ministry of Human Resource Development and NAWADCO suggested for approval of project and restricting the cost at Rs. 2000.00 per Sqft (Maximum).

The EC agreed to the proposal of hostel at the cost of Rs. 179.54 lakh for 50 bedded hostels and Rs. 95.36 lakh for 30 bedded hostel. The total built up area approved by EC for 50 bedded hostels and 30 bedded hostel was 834 sqm. and 443 sqm. respectively. The State Government agreed that if the project cost is over and above this amount, they will bear the complete such excess amount.

Construction of Water Supply Pumping Station: The State Govt. has submitted the proposal of construction of **seven** water supply pumping stations, with due discussion and observation of the representative of Ministry of Drinking Water & Sanitation, the EC agreed to the cost of **six** water supply projects in Chandanpur, Jainpur, Mustafabad and Ratanpur, Akorkala, Dargahapur and Dargahapur Bahalpuri according to DPR/Proposal. The State had withdrawn the project 'Construction of overhead water tank, Sultanpur'. The cost approved excludes agency charges and other leviable charges.



Construction of School Building: The State Govt. has submitted the proposals for construction of Inter College, Higher Secondary School, Inter Mediate School and Primary School. The EC went through the abstract of cost. Based on the remarks of representative of Ministry of Human Resource Development and NAWADCO the EC approved the projects subject to cost ceiling of Rs. 2000/- per sq. feet. Cost estimate over and above this amount, if any, are to be borne by the State Government completely.

Construction of Additional Class Rooms:- The Empowered Committee considered the projects related to construction of ACRs and based on remarks of representative of Ministry of Human Resource Development and technical expert of NAWADCO approved the civil component of cost of ACRs

The detail of projects for which EC has approved the release of 1st installment of Central Share is as under:-

**Dehradun District
i. Vikas Nagar Block**

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1.	Construction of 50 bedded boys hostel	80:20	1	179.54	143.632	35.908	179.54	71.816
Total					143.632	35.908	179.54	71.816

**Udham Singh Nagar District
i. Kashipur Block**

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1.	Construction of 50 bedded boys hostel	80:20	1	179.54	143.632	35.908	179.54	71.816
2.	Distribution of bicycles to girl students	80:20	100	0.03	2.4	0.6	3	0.72 (30%)
Total					146.032	36.508	182.54	72.536

ii. Sitarganj Block

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1.	Construction of 50 bedded boys hostel	80:20	1	179.54	143.632	35.908	179.54	71.816

2.	Distribution of bicycles to girl students	80:20	100	0.03	2.4	0.6	3	0.72 (30%)
Total					146.032	36.508	182.54	72.536

iii. Bajpur Block

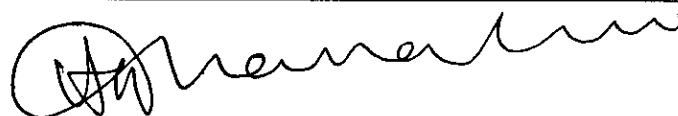
S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1.	Construction of 30 bedded boys hostel	80:20	1	95.36	76.288	19.072	95.36	38.144
2.	Distribution of bicycles to girl students	80:20	100	0.03	2.4	0.6	3	0.72 (30%)
3.	Construction of Govt. Inter College, Kelakhera	80:20	1	336.27	269.016	67.254	336.27	134.508
4.	Construction of High school Building, Dhimarkhera	80:20	1	218.17	174.536	43.634	218.17	87.268
Total					522.24	130.56	652.8	260.64

iv. Jaspur Block

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1.	Construction of ACRs for Govt. Higher Secondary School, Sarbarkhera	80:20	2	11.105	17.768	4.442	22.21	8.884
2.	Distribution of bicycles to girl students	80:20	100	0.03	2.4	0.6	3	0.72 (30%)
3.	Construction of High school Building, Babarkhera	80:20	1	218.17	174.536	43.634	218.17	87.268
Total					194.704	48.676	243.38	96.872

v. Ruderpur Block

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1.	Construction of 4 ACRs and 1 Laboratory Govt. Higher Secondary School at Bakhpur	80:20	5	9.816	39.264	9.816	49.08	19.632
2.	Distribution of bicycles to girl students	80:20	100	0.03	2.4	0.6	3	0.72 (30%)
Total					41.664	10.416	52.08	20.352



Haridwar District

i. Bharderbad Block

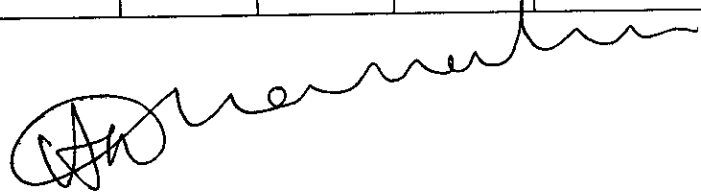
S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1.	Construction of 50 bedded girls hostel at Bahadrabad	80:20	1	179.54	143.632	35.908	179.54	71.816
2.	Construction of Health sub center at Nasirpurkala, Salempur and Gadowali	80:20	3	10.00	24	6	30	12
3	Distribution of bicycles to girl students	80:20	100	0.03	2.4	0.6	3	0.72 (30%)
Total					170.032	42.508	212.54	84.536

ii. Narsain Block

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1.	Construction of ACRs in Higher secondary school	80:20	2	11.105	17.768	4.442	22.21	8.884
2.	Drinking Water supply at , Chandempur	80:20	1	230.78	184.624	46.156	230.78	92.312
3	Drinking Water supply at , Jainpur	80:20	1	161.27	129.016	32.254	161.27	64.508
4	Distribution of bicycles to girl students	80:20	100	0.03	2.4	0.6	3	0.72 (30%)
Total					333.808	83.452	417.26	166.424

iii. Roorki Block

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1.	Construction of ACRs in Higher secondary school	80:20	2	11.105	17.768	4.442	22.21	8.884
2.	Construction of Girls inter college, Bhor	80:20	1	321.12	256.896	64.224	321.12	128.448
3	Drinking Water supply at Musafabad, and Ratanpur	80:20	1	186.13	148.904	37.226	186.13	74.452
4.	Distribution of bicycles to girl students	80:20	100	0.03	2.4	0.6	3	0.72 (30%)
Total					413.312	103.328	516.64	206.176



The EC with discussion with state representative and on assurance from state that no duplication of work has been taken place, approved the project.

2. **Construction of Institute of Driver training and Traffic Research (IDTR):** Govt. of Haryana had proposed IDTRs at Chapera in Nuh block (@ Rs 18.51 crore), the proposal was considered in the 109th EC meeting in which the EC observed that the project is very important and beneficial for the minorities of the area. Therefore, EC agreed 'in-principle' for setting up of IDTR. The EC observed that a society on the norms of MoRTH, should be the constituted to run the IDTR. However, since no such project has been approved under MsDP so far, hence Detail Project Report needs to be thoroughly examined by the concerned Ministry. The representative of MoRTH briefed the EC that the DPR can be examined by Central Institute of Road and Transport (CIRT), Pune, Maharashtra. **The EC directed the State representatives to get the DPR evaluated from CIRT, Pune and again approach to the Ministry for consideration of the project recasting it on the lines of the scheme of Ministry of Road, Transport and Highways.**

The State Govt. sent the proposal of c/o of IDTR in village Chapera, Mewat at the cost of Rs. 18.51 crore. The proposals have been discussed by the SLC in the State and the minutes mentions that **the proposal of IDTR at Chapera have been sent to CIRT, Pune and their queries are being answered.**

Further, copy of a letter from CIRT to Deputy Commissioner, Mewat regarding project at Chapera village has also been submitted by the State. In para 15 of the letter, it has been mentioned that keeping in view the demographic conditions and lack of source of income in the area, the project is expected to be financially self sustainable. The sharing ratio given in the letter is 50:50 (copy of letter is attached). The CIRT has also notice that activities and courses proposed are as per as their guidelines and other things like infrastructure, stimulator etc. would be as per MoRTH norms.

Accordingly the proposal was resubmitted before the 115th EC for its consideration for approval of project at the cost of Rs. 13.96 cr. Since no representative of MoRTH was present during the meeting, the EC decided to seek comments of MoRTH on the project.

The MoRTH vide their OM dated 17.10.2016 conveyed that they have no comments to offer.

Considering this the Empowered Committee based on comments of CIRT and MoRTH approved the project.

The EC also decided to release the 1st installment of maximum upto 50% of the Central share for implementation of the projects:-

Mewat District:**i) Punhana Block****(Rs. in lakh)**

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1.	Construction of 11 nos. Studio Apartment and one recreation room in CHC, Punhana	60:40	1	146.00	87.6	58.4	146.00	43.8
Total					87.6	58.4	146.00	43.8

ii) Firozpur Jhirka Block**(Rs. in lakh)**

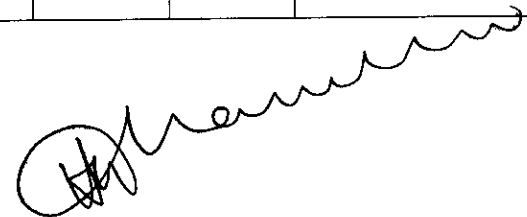
S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1.	Construction of 11 nos. Studio Apartment and one recreation room in CHC, Dirozpur Jhirka	60:40	1	146.00	87.6	58.4	146.00	43.8
Total					87.6	58.4	146.00	43.8

iii) Nuh Block**(Rs. in lakh)**

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1.	Setting up of Driving Training and Research at Chappera. Mewat (NOC not issued by the CIRT, Pune)	50:50	1	1396.00	698.00	698.00	1396.00	349.00
2.	Construction of 17 nos. Studio Apartment and one recreation room in CHC, Nhu	60:40	1	215.45	129.27	86.18	215.45	64.635
Total					827.27	784.18	1611.45	413.635

iv) Nagina Block**(Rs. in lakh)**

S. No.	Projects name	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	1st Installment
1.	Construction of 17 nos. Studio Apartment and one recreation room in CHC, Nagina	60:40	1	215.45	129.27	86.18	215.45	64.635
Total					129.27	86.18	215.45	64.635



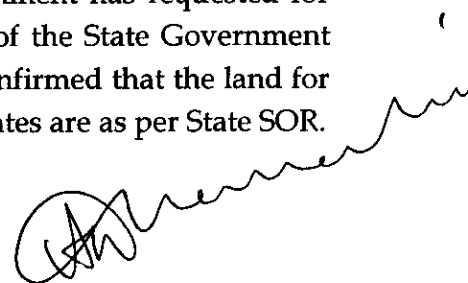
Item No. (C) Assam

The State Govt. of Assam submitted project proposals for 16 districts namely Goalpara, Darrang, Bongaigaon, Udalguri, Chirang, Morigaon, Nagaon, Kamrup, Kokrajhar, Dhubri, Nalbari, Karbi Anglong and Lakhimpur districts for implementation of MsDP during 12th Five Year Plan under restructured MsDP. **The projects taken in the agenda for the EC has been finalized on the basis of land and availability of allocation.** The State Govt. has declared the following in appendix-II of guidelines of MsDP for all the projects:-

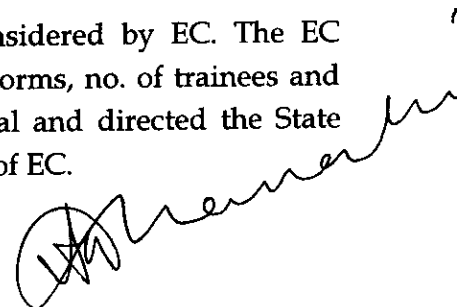
- (i) (a) It has been ensured that all locations proposed have at least 25% minority population in its catchment area.
(b) If not, proper justification for taking up any such location.
(c) It has been ensured that all the school where ACRs, Labs and Hostels are proposed have atleast 25% enrollment of minority students.
- (ii) The Cost estimates proposed for different works/projects are as per the standardized cost derived on the basis of norms/ design prescribed by the concerned Ministry for that particular work.
- (iii) It has been ensured that there is no duplication of the work with any Scheme of the Center /State Government and concerned Director/Mission Director has been consulted in this regard.
- (iv) The land for construction activities is available.
- (v) The maintenance and recurring cost related will be borne by the concerned department of State Govt.
- (vi) The plan proposal has been recommended by the State Level Committee for PM's New 15 Point Programme.
- (vii) The approval of State Level Scheme Sanctioning Committee (SLSCC) for water projects in respect of Karbianglong , Lakhimpur , Dima Hasao (NC Hills) districts.

The Empowered Committee considered the following projects under the Block/Town Plan for MCBs/MCT of above districts:-

1. **Construction of ACRs & School Buildings in LP/HS schools and Madrassas:** The State Govt during the meeting confirmed that the schools/madrassas where ACRs have been proposed are Government schools. Further, State Govt. confirmed that the madrassas are govt. controlled only. EC has examined the proposal and approved the projects of ACRs at standard cost ranging from Rs.4.8 lakhs to Rs.10 (RCC type).
2. **Construction of Science Labs and Computer lab:** The projects for Science lab/computer lab etc in various schools of MCBs were considered by the EC . The representative of the State Government present during the meeting confirmed that the schools in which the labs have been proposed are Government owned. The EC based on the deliberation held during the meeting approved the projects subject to the restriction of cost approved for such projects during 11^{0th} meeting held on 23.02.2016. The cost approved for each lab is 6.1 lakh.
3. **Doctors/Nurses Quarters:** Construction of staff quarters for doctors/nurses has been proposed by the State Government and the cost of construction varies from Rs.10 to 23 lakhs per unit. It has been confirmed by the State Government that the cost of construction is as per SOR. The representatives of the State Govt. present during the meeting informed that the projects are required for the Doctors/Nurses to stay at headquarter and is as per guidelines of MsDP. Considering this, The EC approved the projects.
4. **Construction of Boys and Girls Hostel Building:** The State Government has requested for construction of Boys and Girls Hostel Building. The representative of the State Government informed about the capacity of the hostels during the meeting and confirmed that the land for construction is available and all assets are Govt. owned and the that rates are as per State SOR.



- The Empowered Committee, based on the deliberation held approved the hostels costing up to Rs.50 lakhs. For projects costing above Rs.50 lakhs, the EC conveyed its in-principle approval and directed the State representative to submit the DPR to Ministry at the earliest for cost approval.
5. **Tara hand pumps and Ring wells:** The Empowered Committee considered the the projects of hand pumps and Ring wells in MCBs of different districts. The cost of Ring well and Hand pumps was discussed with the representatives of State and Ministry of Drinking Water & Sanitation, it was decided to approve the projects subject to the higher limit of Rs.35,000 for Tara hand pump and higher limit of Rs. 1 lakh for a Ring well. The State will also provide the list of beneficiaries after release of 1st installment.
 6. **Construction of Library:** The projects for library in various MCBs were considered by the EC . The representative of the State Government present during the meeting confirmed that assets proposed are Government owned. The EC based on the deliberation held during the meeting approved the projects costing up to Rs.10 lakhs. For projects costing above Rs.10 lakhs, the EC conveyed its in-principle approval and directed the State representative to submit the cost abstract/details to Ministry at the earliest for cost approval.
 7. **Construction of Health sub-centres, labour room, ward, PHC, etc:** The State Government has requested the construction of Health sub-centres, labour room, ward, PHC, etc. It was informed by the State Government that the cost estimate proposed are as per SOR and the concerned mission of the projects has also been consulted. The Empowered Committee based on the deliberation held approved these assets costing up to Rs.50 lakhs. For projects costing above Rs.50 lakhs, the EC conveyed its in-principle approval and directed the State representative to submit the DPR to Ministry at the earliest.
 8. **Construction of Anganwadi (AWC) building:** The State Government has proposed construction of AWC centres in different MCBs. The projects were considered and the EC approved the project on the higher limit of Rs. 4.5 lakhs per unit subject to the condition that the AWC would be constructed as per WCD norms. However, in case of Goalpara districts, the EC approved the higher cost of Rs.5 lakhs for a unit of AWC as the district representative informed that they will use child friendly colour and fix sticker, etc in the proposed AWC which is a new experiment and results in higher cost.
 9. **Drinking Water facilities:** The State Government has proposed proposed projects related to drinking water supplies in different location o f MCBs in schools and health centres.It has been conveyed that the approval of the SLSSC for such projects has only been obtained for three districts namely Karbianglong , Lakhimpur , Dima Hasao (NC Hills) districts. The EC, based on the deliberation and the remarks of representative of Drinking Water and Sanitation has agreed for in-principle approval for these projects and directed the State representative to submit DPRs for such projects. However, the EC approved the water supply schemes costing upto Rs.24.24 lakhs for schools /health centres.
 10. **Construction of ITI:** The project for construction of ITI was considered by EC. The EC observed that the State should furnish the details of trade, NCVT norms, no. of trainees and cost abstract for the project. The EC agreed the project in principal and directed the State representative for submission of above documents for consideration of EC.



The district wise details of projects approved by the EC during the meeting are given below:

1. BONGAIGAON

(Rs. in lakhs)

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Central Share	State Share	Total Cost	1st installment
Manikpur Dev. Block								
1	Construction of ACRs in LPS/MEM	80:20	9.00	4.80	34.56	8.64	43.20	17.28
2	Construction of Library Building at Manikpur Anchalik College	80:20	1.00	10.00	8.00	2.00	10.00	4.00
3	Construction of Community Health Officer's Quarter	80:20	2.00	12.00	19.20	4.80	24.00	9.60
4	Construction of Doctor's Quarter at Fagunagaon Mini PHC	80:20	1.00	15.13	12.11	3.03	15.13	6.05
5	Construction of Pharmacist's Quarter at Fagunagaon Mini PHC	80:20	1.00	15.10	12.08	3.02	15.10	6.04
6	Construction of AWC	80:20	2.00	4.50	7.20	1.80	9.00	3.60
7	Installation of Tara Hand Pump at GP areas	80:20	161.00	0.35	45.71	11.43	57.13	22.85
Total					138.85	34.71	173.56	69.43

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Central Share	State Share	Total Cost	1st installment
Srijangram Dev. Block								
1	Construction of ACRs in LP School/ Madrassa	80:20	6.00	4.80	23.04	5.76	28.80	11.52
2	Construction of ACRs at Kacharipety High School	80:20	3.00	5.63	13.51	3.38	16.89	6.76
3	Installation of Tara Hand Pump at Gaon Panchayat areas	80:20	143.00	0.35	40.60	10.15	50.74	20.30
Total					77.15	19.29	96.43	38.58

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Central Share	State Share	Total Cost	1st installment
Boitamari Dev. Block								
1	Construction of ACRs in LP School	80:20	18.00	4.80	69.12	17.28	86.40	34.56
2	Construction of ACRs in HS/HM	80:20	8.00	5.63	36.03	9.01	45.04	18.02
3	Construction of Girls Activity Room at Chalantapara Higher Secondary School	80:20	1.00	10.00	8.00	2.00	10.00	4.00
4	Construction of Teacher's Common Room at Chalantapara HS School	80:20	1.00	10.00	8.00	2.00	10.00	4.00
5	Construction of Labour Room for Health SC at Balapara	80:20	1.00	25.71	20.57	5.14	25.71	10.28
6	Installation of Tara Hand Pump at GP areas	80:20	61.00	0.35	17.32	4.33	21.65	8.66
Total					159.04	39.76	198.80	79.52

Tapattary Dev. Block

S No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Central Share	State Share	Total Cost	1st installment
1	Construction of ACRs in LPS/Madrassa	80:20	25.00	4.80	96.00	24.00	120.00	48.00
2	Construction of ACRs in HS/HSS	80:20	4.00	5.63	18.02	4.50	22.52	9.01
3	Construction of 4 Bedded Ward at Rangapani State Dispensary	80:20	1.00	9.24	7.39	1.85	9.24	3.70
4	Installation of Tara Hand Pump at Gaon Panchayat areas	80:20	103.00	0.35	29.24	7.31	36.55	14.62
Total					150.65	37.66	188.31	75.33

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Central Share	State Share	Total Cost	1st installment
1	2	7	4.00	5.00	8.00	9.00	6.00	10.00
Sidli-Chirang Pt. (Dangtol Dev. Block)								
1	Construction of ACRs in LPS/MES	80:20	14.00	4.80	60.48	6.72	67.20	30.24
2	Construction of Nurse Quarter at Bidyapur CHC	80:20	1.00	14.00	12.60	1.40	14.00	6.30
3	Construction of village Library Building at Nigamghala	80:20	1.00	10.00	9.00	1.00	10.00	4.50
4	Installation of Tara Hand Pump at Gaon Panchyat areas	80:20	259.00	0.35	82.72	9.19	91.91	41.36
Total					164.80	18.31	183.11	82.40

2. CHIRANG

(Rs. in lakhs)

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Sidli Chirang (Pt) Dev. Block								
1	Construction of Community Hall near Majabari ME School	80:20	1	16.7	16.7	13.36	3.34	8.35
2	Construction of Library-cum-Community Centre near Catholic Mission, Bengtol	80:20	1	24	24	19.2	4.8	12
3	Construction of Community Computer Centre at Gaobura Officer near Bengtol Outpost	80:20	1	24	24	19.2	4.8	12
4	Construction of Boundary Wall at Bengtol HS School	80:20	1	12	12	9.6	2.4	6
5	Construction of Community Toilet with Water Tank in different locations	80:20	9	2*	18	14.4	3.6	9
Total					94.7	75.76	18.94	47.35

3. DARRANG

(Rs. in lakhs)

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Dalgaon Sialmari Dev. Block								
1	Construction of ACRs in LPS/MES	80:20	2	4.80	9.60	7.68	1.92	3.84
2	Construction of Science Lab. & Library	80:20	2	6.10	12.20	9.76	2.44	4.88
Total					21.80	17.44	4.36	8.72

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P. Mangaldoi Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACRs in LPS/MES	80:20	1	4.80	4.80	3.84	0.96	1.92
2	Construction of Sc. Lab. & Library	80:20	3	6.10	18.30	14.64	3.66	7.32
Total					23.10	18.48	4.62	9.24

Bechimari Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACRs in LPS/MES	80:20	10	4.80	48.00	38.40	9.60	19.20
2	Construction of Sc. Lab. & Library	80:20	5	6.10	30.50	24.40	6.10	12.20
Total					78.50	62.80	15.70	31.40

4. DHUBRI

(Rs. in lakhs)

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Rupsi Dev. Block								
1	Construction of ACRs in LPS	80:20	45	4.80	216.00	172.80	43.20	86.40
2	Construction of ACRs in High School	80:20	2	5.63	11.26	9.01	2.25	4.50
Total					227.26	181.81	45.45	90.90

Debitola Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACRs in LPS	80:20	18	4.80	86.40	69.12	17.28	34.56
2	Construction of ACRs in High School/High Madrassa	80:20	2	5.63	11.26	9.01	2.25	4.50
3	Const. of SC Building with Labour Room & CHO Quarter	80:20	1	20.00	20.00	16.00	4.00	8.00
4	Construction of Staff Quarter with Toilet	80:20	3	12.00	36.00	28.80	7.20	14.40
5	Construction of ANM Quarter with Toilet	80:20	2	12.00	24.00	19.20	4.80	9.60
6	Construction of SC Building with Fencing	80:20	1	13.00	13.00	10.40	2.60	5.20
Total					190.66	152.53	38.13	76.26

Golokganj Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACRs at LPS	80:20	5	4.80	24.00	19.20	4.80	9.60
2	Construction of Sub Centre	80:20	1	12.65	12.65	10.12	2.53	5.06
3	Construction of Dressing Room & Laboratory	80:20	1	10.95	10.95	8.76	2.19	4.38
Total					47.60	38.08	9.52	19.04

Total					47.60	38.08	9.52	19.04
Agamoni Dev. Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACRs at LPS	80:20	16	4.80	76.80	61.44	15.36	30.72
2	Construction of ACR at High School/Madrassa	80:20	4	5.63	22.52	18.02	4.50	9.01
3	Construction of AWC	80:20	2	4.50	9.00	7.20	1.80	3.60
4	Construction of Doctor quarter with boundary wall	80:20	2	14.00	28.00	22.40	5.60	11.20
5	Construction of SC Building	80:20	2	13.00	26.00	20.80	5.20	10.40
6	Construction of Nurse quarter	80:20	2	14.00	28.00	22.40	5.60	11.20
7	Construction of New room for immunization	80:20	1	9.00	9.00	7.20	1.80	3.60
Total					199.32	159.46	39.86	79.73
Birising Jurua Dev. Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACRs at LPS	80:20	19	4.80	91.20	72.96	18.24	36.48
2	Construction of AWC	80:20	8	4.50	36.00	28.80	7.20	14.40
Total					127.20	101.76	25.44	50.88
Bilasipara Dev. Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACRs at LPS	80:20	29	4.80	139.20	111.36	27.84	55.68
2	Construction of Doctor's quarter with fencing	80:20	1	16.00	16.00	12.80	3.20	6.40
Total					155.20	124.16	31.04	62.08
Chapor Salkocha Dev. Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACRs at LPS	80:20	6	4.80	28.80	23.04	5.76	11.52
2	Construction of Girls Toilet at Me School	80:20	2	1.25	2.50	2.00	0.50	1.00
3	Construction of ACR at High School	80:20	1	5.63	5.63	4.50	1.13	2.25
4	Construction of Doctor/CHO Quarter	80:20	4	13.00	52.00	41.60	10.40	20.80
5	Construction of AWC	80:20	3	4.50	13.50	10.80	2.70	5.40
Total					102.43	81.94	20.49	40.97
Gauripur Dev. Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACRs at LPS	80:20	21	4.80	100.80	80.64	20.16	40.32
2	Construction of ACR at Sr. Madrassa/High School	80:20	2	5.63	11.26	9.01	2.25	4.50

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3	Construction of AWC	80:20	2	4.50	9.00	7.20	1.80	3.60	
4	Construction of Building with fencing at HSC	80:20	1	15.50	15.50	12.40	3.10	6.20	
Total						136.56	109.25	27.31	54.62
Nayeralga Dev. Block									
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment	
1	Construction of ACRs at LPS	80:20	30	4.80	144.00	115.20	28.80	57.60	
2	Construction of Girls Toilet at MV School	80:20	1	1.25	1.25	1.00	0.25	0.50	
3	Construction of ANM Quarter	80:20	2	13.00	26.00	20.80	5.20	10.40	
4	Construction of Labour Room	80:20	2	8.00	16.00	12.80	3.20	6.40	
Total						187.25	149.80	37.45	74.90
Mahamaya Dev. Block									
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment	
1	Construction of ACRs at LPS	80:20	8	4.80	38.40	30.72	7.68	15.36	
2	Construction of ACR at High School	80:20	3	5.63	16.89	13.51	3.38	6.76	
3	Construction of Boys Toilet at High School/Sr. Madrassa	80:20	2	1.89	3.78	3.02	0.76	1.51	
4	Const. of Labour Room cum Ward with running water	80:20	1	24.24	24.24	19.39	4.85	9.70	
Total						83.31	66.65	16.66	33.32
Jamadarhat Dev. Block									
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment	
1	Construction of ACRs at LPS	80:20	13	4.80	62.40	49.92	12.48	24.96	
2	Construction of Girls Toilet at ME/LP School	80:20	3	1.25	3.75	3.00	0.75	1.50	
Total						66.15	52.92	13.23	26.46
Mankachar Dev. Block									
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment	
1	Construction of ACRs at LPS	80:20	7	4.80	33.60	26.88	6.72	13.44	
2	Construction of ACR Girls LPS	80:20	1	4.53	4.53	3.62	0.91	1.81	
3	Construction of ACR at Boys LPS	80:20	1	4.78	4.78	3.82	0.96	1.91	
4	Construction of AWC	80:20	9	4.50	40.50	32.40	8.10	16.20	
Total						83.41	66.73	16.68	33.36
South Salmara Dev. Block (New District)									
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment	
1	Construction of Doctors Quarter	80:20	1	15.64	15.64	12.51	3.13	6.26	
2	Construction of GNM Quarter	80:20	2	8.00	16.00	12.80	3.20	6.40	

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3	Construction of Nurse Quarter	80:20	1	8.00	8.00	6.40	1.60	3.20
4	Construction of ACR at LPS	80:20	5	4.80	24.00	19.20	4.80	9.60
5	Construction of AWC	80:20	6	4.50	27.00	21.60	5.40	10.80
Total						90.64	72.51	18.13
Fekamari Dev. Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Nurse Quarter	80:20	12	9.00	108.00	86.40	21.60	43.20
2	Construction of Boundary Wall at Civil Hospital	80:20	1	41.68	41.68	33.34	8.34	16.67
3	Construction of Doctors Quarter	80:20	1	12.00	12.00	9.60	2.40	4.80
4	Construction of Medical Sub Centre	80:20	6	12.65	75.90	60.72	15.18	30.36
5	Construction of Boundary Wall at School	80:20	1	16.00	16.00	12.80	3.20	6.40
6	Construction of Boundary Wall at School	80:20	1	8.00	8.00	6.40	1.60	3.20
7	Construction of ACR at High School	80:20	8	5.00	40.00	32.00	8.00	16.00
8	Construction of Boys Toilet at School	80:20	2	1.38	2.76	2.21	0.55	1.10
9	Construction of ACR at High School	80:20	4	4.80	19.20	15.36	3.84	7.68
10	Construction of ACR at LP/ME School	80:20	17	4.80	81.60	65.28	16.32	32.64
Total						405.14	324.11	81.03

5.DISTRICT-CACHAR

(Rs. in lakhs)

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Borkhola Dev. Block								
1	Construction of AWC	80:20	5	4.5	22.5	18	4.5	9
2	Construction of ACR	80:20	4	2.5	10	8	2	4
Total						32.5	26	6.5

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Salchapra Dev. Block								
1	Construction of ACR with drinking water facility	80:20	4	3.5	14	11.2	2.8	5.6
2	Construction of ACR with Auditorium & Comp. Lab	80:20	4	5	20	16	4	8
3	Construction of AWC	80:20	5	4.5	22.5	18	4.5	9
Total						56.5	45.2	11.3

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Palonghat Dev. Block								
1	Construction of ACR with Science Lab.	80:20	2	15	30	24	6	12
2	Construction of Medical Sub Centre	80:20	1	12	12	9.6	2.4	4.8

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3	Construction of Mother & Child Care Centre	80:20	1	22	22	17.6	4.4	8.8
4	Construction of ACR at Kandigram LPS	80:20	1	4.8	4.8	3.84	0.96	1.92
5	Construction of Ring Well	80:20	22	1	22	17.6	4.4	8.8
Total					90.8	72.64	18.16	36.32

Narsingpur Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR with Sc. Lab.	80:20	3	10	30	24	6	12
2	Construction of ACR with Sc. Lab.	80:20	1	5	5	4	1	2
3	Construction of AWC	80:20	2	4.5	9	7.2	1.8	3.6
4	Construction of Ring Well	80:20	50	1	50	40	10	20
Total		Sharing Ratio			94	75.2	18.8	37.6

Udharbond Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR (Multi Storied building)	80:20	1	36	36	28.8	7.2	14.4
2	Construction of ACR (Multi Stories Building)	80:20	1	40	40	32	8	16
3	Construction of Ring Well	80:20	2	0.5	1	0.8	0.2	0.4
4	Construction of AWC	80:20	3	4.5	13.5	10.8	2.7	5.4
5	Construction of AWC with Septic tank & toilet	80:20	2	4.5	9	7.2	1.8	3.6
6	Construction of Public Sanitation System	80:20	1	5	5	4	1	2
7	Construction of AWC (2 nos.) with Septic tank & toilet	80:20	1	9	9	7.2	1.8	3.6
Total					113.5	90.8	22.7	45.4

Sonai Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR(RCC)	80:20	3	10	30	24	6	12
2	Construction of ACC (RCC) with sanitary toilet & water facility	80:20	7	10	70	56	14	28
3	Construction of Public Toilet	80:20	10	2	20	16	4	8
4	Construction of AWC	80:20	10	4.5	45	36	9	18
5	Construction of ACR (RCC)	80:20	6	10	60	48	12	24
Total					225	180	45	90

Banskandi Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of AWC with Septic Tank & Toilet	80:20	5	4.5	22.5	18	4.5	9

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2	Construction of PHC building	80:20	1	20	20	16	4	8
3	Construction of Composite High School(5 ACRs for a school)	80:20	3	40	120	96	24	48
4	Construction of School Building	80:20	1	25	25	20	5	10
5	Construction of HSC	80:20	1	15	15	12	3	6
6	Construction of AWC	80:20	5	4.5	22.5	18	4.5	9
Total					225	180	45	90

Lakhipur Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Composite High School including Computer Sc. Lab (5 ACRs)	80:20	1	40	40	32	8	16
2	Construction of AWC	80:20	16	4	64	51.2	12.8	25.6
3	Construction of Tariniganj Model LP School (3ACRs)	80:20	1	25	25	20	5	10
4	Construction of Subsidiary Health Centre	80:20	1	24	24	19.2	4.8	9.6
Total					153	122.4	30.6	61.2

Binnakandi Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Composite High School (5 ACRs)	80:20	1	40	40	32	8	16
2	Construction of AWC	80:20	10	4.5	45	36	9	18
3	Construction of Hatirhhar High School building (5 ACRs)	80:20	1	40	40	32	8	16
4	Construction of CRC High School building (3 ACR)	80:20	1	25	25	20	5	10
Total					150	120	30	60

Kalain & Katigora Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of RCC Ring Well	80:20	10	0.6	6	4.8	1.2	2.4
2	Installation of DA Tara Hand Pump	80:20	5	0.35	1.75	1.4	0.35	0.7
3	Construction of School building	80:20	11	5	55	44	11	22
4	Construction of School building	80:20	2	5.6	11.2	8.96	2.24	4.48
5	Construction of School building	80:20	2	3	6	4.8	1.2	2.4
6	Construction of Latrine & Urinal at School	80:20	2	2	4	3.2	0.8	1.6
7	Construction of AWC	80:20	4	4.5	18	14.4	3.6	7.2
8	Construction of ANM Quarter	80:20	2	8	16	12.8	3.2	6.4
9	Construction of Doctor Quarter	80:20	2	10	20	16	4	8
10	Construction of Health Sub Centre	80:20	4	10	40	32	8	16
11	PMAY (Gramin) at Katigora	80:20	50	1.3	65	52	13	26
12	Construction of ACR school building	80:20	2	5.6	32	25.6	6.4	12.8
Total					274.95	219.96	54.99	109.98

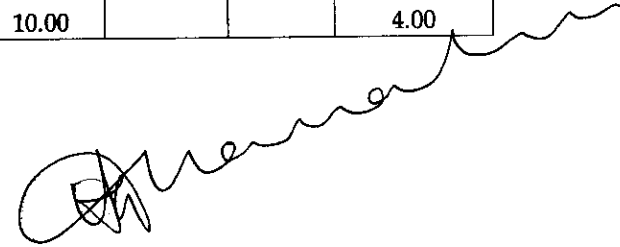
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6. HAILAKANDI

								(Rs. in lakhs)
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Algapur Dev. Block								
1	Construction of Market Shed at Bhotor Bazar, Mohanpur RA	80:20	1	5.00	5.00	4.00	1.00	2.00
2	Providing addl building with Toilet facilities annexed with the existing Jankibazar Health Sub-Centre. Algapur Block	80:20	1	12.00	12.00	9.60	2.40	4.80
3	Construction of Vety Dispensary at Chiporsangon	80:20	1	6.00	6.00	4.80	1.20	2.40
4	Construction of Community Health centre at Petlapunjee	80:20	1	8.00	8.00	6.40	1.60	3.20
Total					31.00	24.80	6.20	12.40

Katlichera Dev. Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Installation of Tube well (40 Nos)	80:20	40	0.35	14.00	11.20	2.80	5.60
2	Construction of RCC approach road of Katlicherra hospital	80:20	1	5.00	5.00	4.00	1.00	2.00
3	Extension of Market Shed at at Dinanathpur Bazar	80:20	1	12.00	12.00	9.60	2.40	4.80
4	Construction of Market shed at Dholai Anandabazar	80:20	1	20.00	20.00	16.00	4.00	8.00
5	Construction of Hostel (Assam Type) for Hafijiya Madaras at Harishnagar Pt-I (16 bedded)	80:20	1	12.00	12.00	9.60	2.40	4.80
6	Construction of community hall near Salvalne Army Office Garad Punjee for Christian Minority	80:20	1	8.00	8.00	6.40	1.60	3.20
7	Construction of Market Shed at Harishnagar with Sanitary & Water facility daily/weekly market	80:20	1	12.00	12.00	9.60	2.40	4.80
8	Extension of school building and with 2 nos toilet provision at Choudhury ME School	80:20	1	12.00	12.00	9.60	2.40	4.80
9	Construction of Boys Hostel (Assam Type) on the land of Hussania Madaras at Dholai Pt-IV	80:20	1	12.00	12.00	9.60	2.40	4.80
Total					107.00	85.60	21.40	42.80

Lala Dev. Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Market Shed at Natun Bazar (daily bazar)	80:20	1	8.00	8.00	6.40	1.60	3.20
2	Improvement of Delivery room of Sudarshanpur Sub-Center, Lala	80:20	1	10.00	10.00	8.00	2.00	4.00



3	Construction of Waiting Shed at LalaCherra Timuka at Abdullahpur-I	80:20	1	3.00	3.00	2.40	0.60	1.20
4	Establishment of Weaving Center with providing modern loom and accssories to handloom weavers at Rajyeswapur	80:20	1	10.00	10.00	8.00	2.00	4.00
Total					31.00	24.80	6.20	12.40

South Hailakandi Dev. Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Installation of Tube well (40 Nos)	80:20	40	0.35	14.00	11.20	2.80	5.60
2	Construction of school building of NO.150 -Falaipunjee LP school	80:20	1	8.00	8.00	6.40	1.60	3.20
3	Construction of building of Baruncherra-Gendacherra High school at Khazura Punjee	80:20	1	14.00	14.00	11.20	2.80	5.60
4	Construction of New labour(Delivery) Room Dariarghat Medical Sub Centre. Dariarghat	80:20	1	5.00	5.00	4.00	1.00	2.00
Total					41.00	32.80	8.20	16.40

Hailakandi Dev. Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Market shed with sanitation & water facility at Basic Chourongi Daily Market	80:20	1	5.00	5.00	4.00	1.00	2.00
2	Extension of Health Sub Center room at lakshirbond	80:20	1	5.00	5.00	4.00	1.00	2.00
3	Construction of Hostel (Assam Type 20 bedded) for accomodation of Girls Student of BA/B.Ed near S.B.I. Educational Institution at Lakhirbond	80:20	1	18.00	18.00	14.40	3.60	7.20
Total					28.00	22.40	5.60	11.20

7. DIMA HASAO (previously NC Hills)

(Rs. in lakhs)

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Harangajao ITDP Dev. Block								
1	Construction of ACR	80:20	18	5.63	101.34	81.07	20.27	40.54
2	Construction of Hostel	80:20	7	25.00	175.00	140.00	35.00	70.00
3	Construction of Toilet and Urinal Block	80:20	5	4.75	23.75	19.00	4.75	9.50
Sub Total					300.09	240.07	60.02	120.04

Jatinga Valley Dev. Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment

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1	Construction of ACR & repairing of School	80:20	28	5.63	157.64	126.11	31.53	63.06
2	Construction of Toilet at School	80:20	9	2.00	18.00	14.40	3.60	7.20
3	Construction of Hostel	80:20	5	25.00	125.00	100.00	25.00	50.00
Sub Total					300.64	240.51	60.13	120.26

New Sangbar Dev. Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR	80:20	18	5.63	101.34	81.07	20.27	40.54
2	Construction of School building & Hostel	80:20	3	35.00	105.00	84.00	21.00	42.00
3	Construction of Toilet at Schools	80:20	6	15.49	92.94	74.35	18.59	37.18
Sub Total		80:20			299.28	239.42	59.86	119.71

8. GOALPARA

(Rs. in lakhs)

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	2	3	4	5	6	7	8	9
Ronjuli Dev. Block (Earlier Dudhnoi Dev. Block)								
1	Construction of ACRs in Govt. High School/Madrassa	80:20	6	5.63	33.78	27.02	6.76	13.51
2	Construction of ACRs in LPS/MES/Madrassa	80:20	20	4.80	96.00	76.80	19.20	38.40
3	Construction of Girls Toilet at Dhupdhara HS	80:20	1	1.89	1.89	1.51	0.38	0.76
4	Construction of Nurse Quarter (65.35 sq mtr)	80:20	7	12.50	87.50	70.00	17.50	35.00
5	Construction of Drinking Water Facility in SC/PHCs	80:20	10	7.50	75.00	60.00	15.00	30.00
6	Installation of Tara Hand Pumps in AWCs	80:20	12	0.35	4.20	3.36	0.84	1.68
Total					298.37	238.70	59.67	119.35
Krishnai Dev. Block								
1	Construction of ACRs in Govt. LP/ME School	80:20	24	4.80	115.20	92.16	23.04	46.08
2	Construction of ACRs in High School	80:20	5	5.63	28.15	22.52	5.63	11.26
3	Drinking Water Facilities in Govt. Schools	80:20	2	0.43	0.85	0.68	0.17	0.34
4	Construction Nurse Quarter	80:20	4	12.50	50.00	40.00	10.00	20.00
5	Running Water facility in Sub-Centre	80:20	3	7.50	22.50	18.00	4.50	9.00
6	Construction of Public Toilet at various location	80:20	4	2.00	8.00	6.40	1.60	3.20
7	Construction of Block Toilet at Fofonga LP School at Fofonga GP	80:20	1	1.89	1.89	1.51	0.38	0.76
Total					226.59	181.27	45.32	90.64

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Kushdhowa Dev. Block								
1	Construction of ACRs in Govt. LPS/MES	80:20	20	4.80	96.00	76.80	19.20	38.40
2	Construction of ACRS in Govt. High School	80:20	3	5.63	16.89	13.51	3.38	6.76
3	Construction of Library Room at Bakrapur LP School	80:20	1	6.49	6.49	5.19	1.30	2.60
4	Construction of Girls Common Room at Daranggiri HS School	80:20	1	6.50	6.50	5.20	1.30	2.60
5	Construction of Girls Common Room with Latrine-cum-Urinal with water facilities at Dudhnoi Girls High School	80:20	1	10.00	10.00	8.00	2.00	4.00
6	Drinking Water Facilities in Govt. Schools	80:20	2	0.40	0.80	0.64	0.16	0.32
7	Drinking Water Facilities through deep tube well with over head tank at Majjakhili High School	80:20	1	9.00	9.00	7.20	1.80	3.60
8	Construction of Doctor's Quarter at Thobalpara MPHC	80:20	1	17.41	17.41	13.93	3.48	6.96
9	Construction of Staff Quarter (ANM)	80:20	2	12.50	25.00	20.00	5.00	10.00
10	Construction of Patient waiting hall at Dudhnoi CHC & FRU	80:20	1	10.00	10.00	8.00	2.00	4.00
11	Water tank and pump facilities at Dudhnoi CHC & FRU	80:20	1	7.50	7.50	6.00	1.50	3.00
12	Construction of OPD Dressing Room at Dhudnoi CHC & FRU	80:20	1	25.00	25.00	20.00	5.00	10.00
13	Construction of Latrine-cum-Urinal with water facilities at Nisangram Sub-Centre	80:20	1	5.00	5.00	4.00	1.00	2.00
14	Construction of New Doctor's Quarter at Daranggiri SD	80:20	2	10.00	20.00	16.00	4.00	8.00
15	Construction of New Staff Quarter at Daranggiri SD	80:20	1	10.00	10.00	8.00	2.00	4.00
16	Installation of Deep Tube Well & Drinking Water Facilities at Majjakhili SC	80:20	1	7.50	7.50	6.00	1.50	3.00
17	Construction Latrine cum Urinal with water facilities at Rombakdara Sub-Centre	80:20	1	3.26	3.26	2.61	0.65	1.31
18	Construction of AWC at Islampur, Majjakhili	80:20	1	5.00	5.00	4.00	1.00	2.00
Total					281.35	225.08	56.27	112.54
Matia Dev. Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACRs in Govt. LP/ME School	80:20	34	4.80	163.20	130.56	32.64	65.28

2	Const. of ACR at Dalgoma Anchalik College	80:20	1	5.63	5.63	4.50	1.13	2.25
3	Solar Electrification in Govt. Schools	80:20	2	1.12	2.24	1.79	0.45	0.90
4	Construction of ANM Quarter	80:20	3	12.50	37.50	30.00	7.50	15.00
5	Construction of Doctor's Quarter at Dalgoma State Dispensary	80:20	1	17.41	17.41	13.93	3.48	6.96
Total					225.98	180.78	45.20	90.39

Balijana Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACRs in LPS/MES	80:20	41	4.80	196.80	157.44	39.36	78.72
2	Construction of ACRs in High School	80:20	8	5.63	45.04	36.03	9.01	18.02
3	Electrification in Govt. Schools	80:20	2	1.50	3.00	2.40	0.60	1.20
4	Drinking Water renewal at Khutamari LPS	80:20	1	0.86	0.86	0.69	0.17	0.35
5	Toilet Block at Derek High School	80:20	1	1.89	1.89	1.51	0.38	0.76
6	Const. of Water Supply facility in Sub-Centers	80:20	4	7.50	30.00	24.00	6.00	12.00
7	Maternity and Child Health centre at Nayapara Hospital Goalpara	80:20	1	25.00	25.00	20.00	5.00	10.00
8	Electrification at Kunri SC	80:20	1	0.25	0.25	0.20	0.05	0.10
9	Electrification at Tisimpur SC	80:20	1	0.35	0.35	0.28	0.07	0.14
10	Electrification at Khasikhagra SC	80:20	1	0.40	0.40	0.32	0.08	0.16
11	Electrification at Meghadam SC	80:20	1	0.70	0.70	0.56	0.14	0.28
Total					304.29	243.43	60.86	121.72

Kharmuza Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACRs in LPS/MES/Madrassa	80:20	35	4.80	168.00	134.40	33.60	67.20
2	Construction of ACRs in HS/HM/HSS	80:20	11	5.63	61.93	49.54	12.39	24.77
3	Construction of Toilet Block in School/Madrassa	80:20	11	1.89	20.79	16.63	4.16	8.32
4	Construction of New Doctor's Quarter	80:20	2	17.41	34.82	27.86	6.96	13.93
5	Construction of New Nurse's Quarter	80:20	2	12.50	25.00	20.00	5.00	10.00
6	Construction of New Pharmacist Quarter	80:20	2	12.50	25.00	20.00	5.00	10.00
7	Construction of Running Water Supply Facilities in Sub-Centers	80:20	7	7.50	52.50	42.00	10.50	21.00
8	Installation of Hand Tube Wells at Kharmuza Dev. Block area	80:20	693	0.12	83.16	66.53	16.63	33.26
Total					471.20	376.96	94.24	188.48

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Lakhipur Dev. Block								

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1	Construction of ACRs in LPS/MES/Madrassa	80:20	43	4.80	206.40	165.12	41.28	82.56	
2	Construction of ACRs in HS/HM	80:20	15	5.63	84.45	67.56	16.89	33.78	
3	Construction of Girls Toilet in Govt. Schools	80:20	2	1.91	3.81	3.05	0.76	1.53	
4	Construction of Toilet at Faringapara High School	80:20	1	1.89	1.89	1.51	0.38	0.76	
5	Construction of Doctor's Quarter at Baida SD	80:20	1	17.41	17.41	13.93	3.48	6.96	
6	Construction of Kalashbhanga Sub Centre	80:20	1	12.56	12.56	10.05	2.51	5.02	
7	Construction of Labour Room cum Maternity Ward at Chunari State Dispensary	80:20	1	25.00	25.00	20.00	5.00	10.00	
8	Construction of Community Hall at different locations	80:20	3	10.00	30.00	24.00	6.00	12.00	
Total						381.52	305.22	76.30	152.61

Jaleswar Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACRs in LPS/MES/Madrassa	80:20	77	4.80	369.60	295.68	73.92	147.84
2	Construction of ACRs in HS/HM	80:20	10	5.63	56.30	45.04	11.26	22.52
3	Construction of Girls Toilet at Katarihara Girls ME Madrassa	80:20	1	1.91	1.91	1.53	0.38	0.76
4	Construction of Library at Jaleswar College	80:20	1	7.98	7.98	6.38	1.60	3.19
5	Construction of GNM Quarter at Jalewar SHC	80:20	1	12.50	12.50	10.00	2.50	5.00
6	Construction of Labour Room at Rajmita Sub Centre	80:20	1	25.00	25.00	20.00	5.00	10.00
7	Construction of Toilet at Jaleswar Dev. Block	80:20	1	1.89	1.89	1.51	0.38	0.76
8	Construction of Toilet Block at Katarihara Bazar	80:20	1	9.50	9.50	7.60	1.90	3.80
9	Drinking Water facilities at Monkola Shaildhara GP Office	80:20	1	7.50	7.50	6.00	1.50	3.00
Total					492.18	393.74	98.44	196.87

9. Kamrup

(Rs. in lakhs)

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Bezera Dev. Block								
1	Construction of ACR in LP/ME/EGS	80:20	22	4.80	105.60	84.48	21.12	42.24
2	Construction of Toilet at Changsari Moktab LPS	80:20	2	1.25	2.50	2.00	0.50	1.00
Total					108.10	86.48	21.62	43.24

Bangaon Dev. Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR at Jambari ME Madrassa with B/W	80:20	1	4.80	4.80	3.84	0.96	1.92
Total					4.80	3.84	0.96	1.92
Bihdia Jajikona Dev. Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACRs in High School	80:20	6	5.63	33.78	27.02	6.76	13.51
2	Construction of ACRs in LP/ME School	80:20	8	4.80	38.40	30.72	7.68	15.36
3	Construction of Toilet in Schools	80:20	10	1.25	12.50	10.00	2.50	5.00
Total					84.68	67.74	16.94	33.87
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Chamaria Dev. Block								
1	Construction of RCC Science Lab Room in School/ Madrassa	80:20	9	11.07	99.63	79.70	19.93	39.85
2	Construction of RCC ACR in School/College/Madrassa	80:20	4	10.00	40.00	32.00	8.00	16.00
3	Construction of RCC ACR in LP/ME/Madrassa	80:20	30	7.00	210.00	168.00	42.00	84.00
Total					349.63	279.70	69.93	139.85
Goroimari Dev. Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Patient Rest House cum Waiting Hall near Bathalidia PHC	80:20	1	20.00	20.00	16.00	4.00	8.00
2	Construction of Building of Kalpataru Puthibhoral, Bhalukabari	80:20	1	16.00	16.00	12.80	3.20	6.40
3	Construction of Library Room at Barbhitha Anchalik High School	80:20	1	11.26	11.26	9.01	2.25	4.50
4	Construction of Bardia Anchalik LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
5	Construction of Library of FA Ahmed College	80:20	1	6.10	6.10	4.88	1.22	2.44
6	Construction of Spectators Gallery at Goroimari Town Club filed	80:20	1	40.00	40.00	32.00	8.00	16.00
7	Construction of Boys Toilet Unit at Barbhitha Anchalik High School	80:20	1	3.76	3.76	3.01	0.75	1.50
Total					101.92	81.54	20.38	40.77
Hajo Dev. Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACRs in LP/Me School		6	4.80	28.80	23.04	5.76	11.52

2	Construction of ACRs in High School/College	80:20	4	5.63	22.52	18.02	4.50	9.01
3	Construction of Additional Room in FRU/PHC	80:20	3	15.00	45.00	36.00	9.00	18.00
4	Installation of Hand Tube Well with Platform	80:20	227	0.15	34.05	27.24	6.81	13.62
Total					130.37	104.30	26.07	52.15

Rangia Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACRs in High School/HSS	80:20	3	5.63	16.89	13.51	3.38	6.76
2	Construction of ACRs in LP/ME	80:20	7	4.80	33.60	26.88	6.72	13.44
3	Drinking Water Facility at Udiana Balagaon AWC	80:20	1	10.35	10.35	8.28	2.07	4.14
Total					60.84	48.67	12.17	24.34

10.KARBI ANGLONG

(Rs. in lakhs)

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Bokajan Dev. Block								
1	Construction of Girls Hostel (30 bedded)	80:20	1	45.00	45.00	36.00	9.00	18.00
2	Construction of Kitchen Room	80:20	1	5.00	5.00	4.00	1.00	2.00
3	Construction of Toilet and Bathroom	80:20	1	5.00	5.00	4.00	1.00	2.00
4	Construction of Boundary Wall along with Gate	80:20	1	20.00	20.00	16.00	4.00	8.00
5	Drinking Water Facilities	80:20	1	9.00	9.00	7.20	1.80	3.60
6	Construction of School Building	80:20	1	10.00	10.00	8.00	2.00	4.00
7	Construction of ACR	80:20	44	4.80	211.20	168.96	42.24	84.48
Total					305.20	244.16	61.04	122.08

Nilip Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of Boys Hostel at Merabheti (25 bedded)	80:20	1	24.00	24.00	19.20	4.80	9.60
3	Const. of Boys Hostel at Harlongbi Velongbi College(20 bedded)	80:20	1	15.00	15.00	12.00	3.00	6.00
4	Construction of School Building at Bornewaria M.E. School Ph-II	80:20	1	6.00	6.00	4.80	1.20	2.40
6	Construction of Kitchen Shed at Bornewari M.E. School	80:20	1	2.00	2.00	1.60	0.40	0.80
7	Construction of ACR	80:20	16	4.80	76.80	61.44	15.36	30.72
8	Construction of Boundary Wall	80:20	25	6.00	150.00	120.00	30.00	60.00
9	Construction of Toilet	80:20	3	1.25	3.75	3.00	0.75	1.50
10	Construction of Auditorium Hall	80:20	1	13.00	13.00	10.40	2.60	5.20
11	Construction of New School Building at Ram Terang Village LPSchool	80:20	1	12.00	12.00	9.60	2.40	4.80
Total					302.55	242.04	60.51	121.02

11. KOKRAJHAR

(Rs. in lakhs)

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Kachugaon Dev. Block								
1	Construction of ACRs in LP/ME Schools & ME Madrassa	80:20	21	4.80	100.80	80.64	20.16	40.32
2	Construction of ACRs in High Schools	80:20	5	5.63	28.15	22.52	5.63	11.26
3	Construction of Drinking water facility with construction of RCC Ring well & water tank including 1000 VA Honda Generator & Pump Set in LP/JP Schools & ME Madrassa	80:20	28	2.00	56.00	44.80	11.20	22.40
4	Construction of Pure Drinking Water Provision with 180 ft. Pump set with storage taps at LP/ME/HS School	80:20	5	2.50	12.50	10.00	2.50	5.00
5	Construction of New Labour Room cum Maternity Ward in SHC/MPHC/SD (114 sqmts)	80:20	5	25.00	125.00	100.00	25.00	50.00
6	Construction of Nurse Qtr.-2 at Kachugaon BPHC	80:20	1	23.21	23.21	18.57	4.64	9.28
7	Const. of New Labour Room and attached Toilet with Running Water Facility in Sub Health Centre	80:20	2	13.00	26.00	20.80	5.20	10.40
8	Construction of Labour Room cum Maternity Ward at Kachugaon BPHC	80:20	1	25.00	25.00	20.00	5.00	10.00
Total					396.66	317.33	79.33	158.66

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Gossaigaon Dev. Block								
1	Construction of ACRs in LP Schools	80:20	3	4.80	14.40	11.52	2.88	5.76
2	Const. of Auditorium Hall at Habrubil High School	80:20	1	40.00	40.00	32.00	8.00	16.00
3	Const. of New Labour Room and attached Toilet with Running Water Facility in Sub Health Centre	80:20	2	13.00	26.00	20.80	5.20	10.40
4	Installation of Hand Tube Wells	80:20	124	0.15	17.98	14.38	3.60	7.19
Total					98.38	78.70	19.68	39.35

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Hatidhara Dev. Block								
1	Construction of ACRs in ME/MV/LP School (Single)	80:20	26	4.80	124.80	99.84	24.96	49.92
2	Construction of ACRs in LP Schools (Double)	80:20	5	9.60	48.00	38.40	9.60	19.20

3	Construction of Office cum Store cum Head Master Room in MV/LP Schools	80:20	4	5.78	23.12	18.50	4.62	9.25
4	Construction of ACR at Srirampur High School	80:20	1	5.63	5.63	4.50	1.13	2.25
5	Running Water Facility at Srirampur High School	80:20	1	0.75	0.75	0.60	0.15	0.30
6	Construction of Drinking water facility with construction of RCC Ring well & water tank including 1000 VA Honda Generator & Pump Set in LP/JP Schools & ME Madrassa	80:20	11	2.00	22.00	17.60	4.40	8.80
7	Construction of New Labour Room and attached Toilet with Running Water Facility in Sub Health Centre	80:20	4	13.00	52.00	41.60	10.40	20.80
8	Installation of Hand Tube Wells	80:20	150	0.15	21.75	17.40	4.35	8.70
Total					298.05	238.44	59.61	119.22

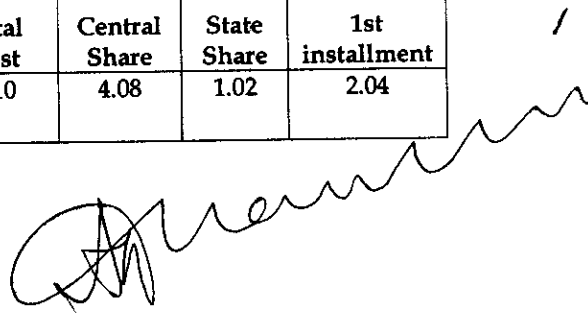
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Dotoma Dev. Block								
1	Construction of ACRs in High School	80:20	3	5.63	16.89	13.51	3.38	6.76
2	Construction of ACRs in LP/ME School & ME Madrassa	80:20	40	4.80	192.00	153.60	38.40	76.80
3	Construction of 24 Bedded Girls Hostel at Jharbari High School	80:20	1	24.00	24.00	19.20	4.80	9.60
4	Running Water Facility in High Schools	80:20	4	0.75	3.00	2.40	0.60	1.20
5	Construction of New Sub Health Centre at Hekaipara	80:20	1	12.54	12.54	10.03	2.51	5.02
6	Const. of New Labour Room and attached Toilet with Running Water Facility in Sub Health Centre	80:20	7	13.00	91.00	72.80	18.20	36.40
Total					339.43	271.54	67.89	135.77

12.LAKHIMPUR

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
(Rs. in lakhs)								
Nowboicha Dev. Block								
1	Construction of ACR at LP/MES/MEM	80:20	16	4.80	76.80	61.44	15.36	30.72
2	Construction of ACR at Uttar Purbanchal College	80:20	3	5.63	16.89	13.51	3.38	6.76
Total					93.69	74.95	18.74	37.48

Karunabari Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR at Tinthangia High Madrassa	80:20	1	5.10	5.10	4.08	1.02	2.04



2	Construction of ACR at LP/MES/MEM	80:20	28	4.80	134.40	107.52	26.88	53.76
3	Construction of ACR at Junior College	80:20	4	5.63	22.52	18.02	4.50	9.01
Total					162.02	129.62	32.40	64.81

Lakhimpur Dev. Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR at High School	80:20	21	5.63	118.23	94.58	23.65	47.29
2	Construction of ACR at LP/ME School/MEM	80:20	15	4.80	72.00	57.60	14.40	28.80
Total					190.23	152.18	38.05	76.09

Lakhimpur Town Dev. Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACR at LP School	80:20	6	4.80	28.80	23.04	5.76	11.52
2	Construction of ACR at PNGB Girls High School (Ward No.6)	80:20	2	5.63	11.26	9.01	2.25	4.50
Total					40.06	32.05	8.01	16.02

13.MORIGAON

(Rs. in lakhs)

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Laharighat Dev. Block								
1	Construction of ACRs in LP School	80:20	12	4.80	57.60	46.08	11.52	23.04
2	Construction of Library Room in Govt. schools	80:20	12	6.10	73.20	58.56	14.64	29.28
3	Construction of Toilet Block for Girls in Govt. School	80:20	7	1.50	10.50	8.40	2.10	4.20
4	Construction of Separate Toilet Block for Girls & Boys in Govt. Schools	80:20	4	1.50	6.00	4.80	1.20	2.40
5	Construction of 25 Bedded Girls Hostel in Govt. Schools	80:20	2	50	100	80	20	40
Total					247.30	197.84	49.46	98.92

Moirabari Dev. Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACRs in Govt. LPS/MES/MEM	80:20	16	4.80	76.80	61.44	15.36	30.72
2	Construction of Separate Toilet Block for Girls in Govt. Schools	80:20	9	1.50	13.50	10.80	2.70	5.40
3	Construction of Separate Toilet Block for Girls and Boys at Durabandhi High School	80:20	2	1.50	3.00	2.40	0.60	1.20
5	Construction of Nurse Quarter at Ulubari Char PHC	80:20	1	10.00	10.00	8.00	2.00	4.00
Total					103.30	82.64	20.66	41.32

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Kapili Dev. Block								
1	Construction of ACRs in LPS/MES/MEM	80:20	7	5.50	38.50	30.80	7.70	15.40
2	Construction of Library Room in Govt. Schools	80:20	5	6.10	30.50	24.40	6.10	12.20
3	Construction of Separate Toilet Block for Girls in Govt. Schools	80:20	6	1.50	9.00	7.20	1.80	3.60
4	Construction of Separate Toilet Block for Boys & Girls in Govt. Schools	80:20	5	1.50	7.50	6.00	1.50	3.00
5	Construction of Doctor's Quarter at Jaluguti State Dispensary	80:20	1	10.00	10.00	8.00	2.00	4.00
6	Construction of Nurse Quarter at Borchakabaha SC	80:20	1	10.00	10.00	8.00	2.00	4.00
Total					105.50	84.40	21.10	42.20

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Mayong Dev. Block								
1	Construction of ACRs in MES/High Madrassa	80:20	3	5.50	16.50	13.20	3.30	6.60
2	Construction of Library Room in Govt. School/Madrassa	80:20	7	6.30	44.10	35.28	8.82	17.64
3	Construction of Toilet Block at Sandakhaity ME Madrassa	80:20	2	1.50	3.00	2.40	0.60	1.20
4	Construction of 20 Bedded Girls Hostel in Govt. Schools/Madrassa	80:20	5	20.00	100.00	80.00	20.00	40.00
Total					163.60	130.88	32.72	65.44

14. NAGAON

(Rs. in lakhs)

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Pachim Kaliabor Dev. Block								
1	Construction of ACRs in Govt. School/Madrassa	80:20	26	4.80	124.80	99.84	24.96	49.92
2	Construction of Sc. Lab at Borghuli High Madrassa	80:20	1	6.99	6.99	5.59	1.40	2.80
3	Construction of AWCs	80:20	5	4.50	22.50	18.00	4.50	9.00
4	Construction of Health Sub Centre at 2 No. Borghuli	80:20	1	12.50	12.50	10.00	2.50	5.00
Total					166.79	133.43	33.36	66.72

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Pakhimoria Dev. Block								
1	Construction of ACRs in LPS/MES	80:20	26	4.80	124.80	99.84	24.96	49.92
2	Construction of ACRs in HS Schools	80:20	6	5.63	33.78	27.02	6.76	13.51
3	Construction of Borkula Singh Gaon Anganwadi Kendra (No.70)	80:20	1	4.50	4.50	3.60	0.90	1.80

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4	Construction of Nurse Qtr. With Boundary Wall (120 Mtr) at Borkula Mini PHC (6 Bedded)	80:20				17.41	4.35	8.70
	Total		1	21.76	21.76	184.84	147.87	36.97
								73.94

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Rupahihat Dev. Block								
1	Construction of ACRs in LPS/Me Madrassa	80:20	19	4.80	91.20	72.96	18.24	36.48
2	Construction of ACRs in HS/Senior Madrassa/HM	80:20	23	5.63	129.49	103.59	25.90	51.80
3	Construction of Sc. Lab.	80:20	5	6.99	34.95	27.96	6.99	13.98
4	Construction of Girls Hostel (25 Bedded) at Torabari Girls High Madrassa	80:20	1	49.01	49.01	39.21	9.80	19.60
5	Construction of Boys Hostel (25 Bedded) at Rupahi Sr. Madrassa	80:20	1	49.01	49.01	39.21	9.80	19.60
	Total				353.66	282.93	70.73	141.46

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Moirabari Dev. Block								
1	Construction of ACRs in High School	80:20	4	5.63	22.52	18.02	4.50	9.01
	Total				22.52	18.02	4.50	9.01

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Khagarijan Dev. Block								
1	Construction of ACRs in LPS/ME Madrassa	80:20	13	4.80	62.40	49.92	12.48	24.96
2	Construction of ACRs in HS/HSS	80:20	6	5.63	33.78	27.02	6.76	13.51
3	Construction of AWCs	80:20	9	4.50	40.50	32.40	8.10	16.20
4	Construction of Nurse Quarter	80:20	6	14.00	84.00	67.20	16.80	33.60
5	Construction of Nurse Qtr. at Kachamari (3 nos)	80:20	1	42.00	42.00	33.60	8.40	16.80
6	Construction of Sub Centre	80:20	2	12.50	25.00	20.00	5.00	10.00
	Total				287.68	230.14	57.54	115.07

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Juria Dev. Block								
1	Construction of ARCs in LPS/MES/MEM	80:20	56	4.80	268.80	215.04	53.76	107.52
2	Construction of ACRs in HS/HS School/Sr. Madrassa	80:20	14	5.63	78.82	63.06	15.76	31.53
3	Construction of Sc. Lab	80:20	2	6.99	13.98	11.18	2.80	5.59
4	Construction of Girls Hostel (30 Bedded) at Juria HS School	80:20	1	45.00	45.00	36.00	9.00	18.00
5	Construction of AWCs	80:20	21	4.50	94.50	75.60	18.90	37.80

6	Construction of building at Kaliadinga Mini PHC	80:20	1	12.50	12.50	10.00	2.50	5.00
7	Construction of building at Dagaon (PHC/Conference Hall/ASHA Waiting Hall)	80:20	1	16.00	16.00	12.80	3.20	6.40
8	Construction of building at Juria Mini PHC (Nurse Qtr.)	80:20	1	14.00	14.00	11.20	2.80	5.60
9	Construction of Building at Kaliadinga Mini PHC	80:20	1	16.00	16.00	12.80	3.20	6.40
10	Construction of Staff Qtr. at Singia Health Sub Centre	80:20	1	14.00	14.00	11.20	2.80	5.60
11	Construction of Boundary Wall at Radha ati Health SC	80:20	1	5.70	5.70	4.56	1.14	2.28
12	Construction of Boundary Wall at Daloni Juria Health SC	80:20	1	6.00	6.00	4.80	1.20	2.40
13	Construction of Health SC at Kacharigaon	80:20	1	12.50	12.50	10.00	2.50	5.00
Total					597.80	478.24	119.56	239.12

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Batadrava Dev. Block								
1	Construction of ACRs in LPS/MES/MEM	80:20	42	4.80	201.60	161.28	40.32	80.64
2	Construction of ACRs in HS/HS School	80:20	27	5.63	152.01	121.61	30.40	60.80
Total					353.61	282.89	70.72	141.44

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Binnakandi Dev. Block								
1	Construction of ACRs in LPS/MES/ME Madrassa	80:20	25	4.80	120.00	96.00	24.00	48.00
2	Construction of ACRs in HS/HSS/Sr. Madrassa	80:20	27	5.63	152.01	121.61	30.40	60.80
3	Construction of AWCs @Rs.4.50 Lakh	80:20	11	4.50	49.50	39.60	9.90	19.80
4	Construction of AWCs @Rs.6.50 Lakh	80:20	2	4.50	9.00	7.20	1.80	3.60
5	Construction of New Building at 2 No. Borghuli Health SC near Chitalmari Bazar	80:20	1	12.50	12.50	10.00	2.50	5.00
Total					343.01	274.41	68.60	137.20

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Jugijan Dev. Block								
1	Construction of ACRs in LPS/MES	80:20	11	4.80	52.80	42.24	10.56	21.12
2	Construction of ACR at Borboha High School	80:20	1	5.63	5.63	4.50	1.13	2.25
3	Construction of Computer Lab. at Islam Nagar High School	80:20	1	6.99	6.99	5.59	1.40	2.80
4	Construction of AWCs	80:20	7	4.50	31.50	25.20	6.30	12.60
Total					96.92	77.54	19.38	38.77

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Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Dhalpukhuri Dev. Block								
1	Construction of ACRs in LPS/MES	80:20	10	4.80	48.00	38.40	9.60	19.20
2	Construction of ACRs at Formapar High School	80:20	2	5.63	11.26	9.01	2.25	4.50
3	Construction of AWCs	80:20	4	4.50	18.00	14.40	3.60	7.20
4	Construction of Sub Centre at Lankajan Darjisit	80:20	1	12.50	12.50	10.00	2.50	5.00
Total					89.76	71.81	17.95	35.90

Bajiagaon Dev. Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACRs in LPS/MES	80:20	49	4.80	235.20	188.16	47.04	94.08
2	Construction of Building at Penai Sub Centre	80:20	1	12.50	12.50	10.00	2.50	5.00
Total					247.70	198.16	49.54	99.08

Lawkhowa Dev. Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACRs in LPS/MES	80:20	19	4.80	91.20	72.96	18.24	36.48
2	Construction of ACRs at Kawaimari HS School	80:20	3	5.63	16.89	13.51	3.38	6.76
3	Construction of 69 No. Madhya Koroiguri AWC	80:20	1	4.50	4.50	3.60	0.90	1.80
Total					112.59	90.07	22.52	45.04

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Raha Dev. Block								
1	Construction of ACRs in LPS/MES	80:20	16	4.80	76.80	61.44	15.36	30.72
2	Construction of Girls Hostel at Amtola High School (Assam Type 40 Bedded)	80:20	1	45.00	45.00	36.00	9.00	18.00
3	Construction of AWCs	80:20	3	4.50	13.50	10.80	2.70	5.40
Total					135.30	108.24	27.06	54.12

Kathiatoli Dev. Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACRs in LPS/MES/Me Madrassa	80:20	70	4.80	336.00	268.80	67.20	134.40
2	Construction of ACRs in HS/HSS	80:20	11	5.63	61.93	49.54	12.39	24.77
3	Construction of AWCs	80:20	10	4.50	45.00	36.00	9.00	18.00
Total					442.93	354.34	88.59	177.17

Lumding Dev. Block								
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Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Construction of ACRs in LPS/MES	80:20	6	4.80	28.80	23.04	5.76	11.52
2	Construction of Sc. Lab at Sri Sri Madhab Dev High School	80:20	1	6.10	6.10	4.88	1.22	2.44
3	Construction of Moinapur Sub Centre	80:20	1	12.50	12.50	10.00	2.50	5.00
4	Construction of AWC at Lalmati Joipur	80:20	1	4.50	4.50	3.60	0.90	1.80
Total					51.90	41.52	10.38	20.76

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Name of the Minority Concentration Block/Town/Cluster: Odali Dev. Block								
1	Construction of ACRs in LPS/MES	80:20	23	4.80	110.40	88.32	22.08	44.16
2	Construction of ACRs in High School	80:20	3	5.63	16.89	13.51	3.38	6.76
3	Construction of Ram Nagar Sub Centre	80:20	1	12.35	12.35	9.88	2.47	4.94
Total					139.64	111.71	27.93	55.86

15. NALBARI

(Rs. in lakhs)

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Barkhetri Dev. Block								
1	Construction of ACR in LP/UP/ME School	80:20	5	4.80	24.00	19.20	4.80	9.60
2	Construction of Health Sub Centre	80:20	1	13.56	13.56	10.85	2.71	5.42
Total					37.56	30.05	7.51	15.02

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Borigog Banbhag Dev. Block								
1	Construction of ACR in LP/UP/ME School	80:20	3	4.80	14.40	11.52	2.88	5.76
2	Construction of ACR in High School and Secondary School	80:20	1	5.63	5.63	4.50	1.13	2.25
3	Construction of Library at High School & Secondary School	80:20	1	7.00	7.00	5.60	1.40	2.80
4	Construction of Health Sub Centre	80:20	1	11.00	11.00	8.80	2.20	4.40
5	Construction of Health Sub Centre (Labour Room)	80:20	2	6.00	12.00	9.60	2.40	4.80
Total					50.03	40.02	10.01	20.01

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Barkhetri Dev Block								
1	Const. of one additional class room at Barkhetri LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
2	Const. of two additional class room at No 1 Bhangnamari LP School	80:20	2	4.80	9.60	7.68	1.92	3.84

3	Const. of two additional class room at No 2 Bhangnamari LP School	80:20	2	4.80	9.60	7.68	1.92	3.84
4	Const. of two additional class room at Bhangnamari Adrsha LP School	80:20	2	4.80	9.60	7.68	1.92	3.84
5	Const. of one additional class room at Uttar Bhangnamari LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
6	Const. of one additional class room at Bhangnamari Jagarani LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
7	Const. of one additional class room at Bhangnamari Janopriyo LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
8	Const. of one additional class room at Bhangnamari LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
9	Const. of one additional class room at Majibar Ali LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
10	Const. of one additional class room at Gholopar Milan LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
11	Const. of one additional class room at Uttar Bhangnamari Bramhaputra LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
12	Const. Of one additional class room at Tupkachar LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
13	Const. Of one additional class room at Barbala LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
14	Const. Of one additional class room at Bhangnaputa Char LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
15	Const. Of one additional class room at No NC Pub Kajiya LP School	80:20	2	4.80	9.60	7.68	1.92	3.84
16	Const. Of one additional class room at 3 No Bhangnaputa LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
17	Const. Of one additional class room at No1 Bhangnaputa Char LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
18	Const. Of one additional class room at Balarchar LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
19	Const. Of one additional class room at Pappara LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
20	Const. Of one additional class room at Puran Chaprapara LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
21	Const. Of one additional class room at Chaprapara LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
22	Const. Of one additional class room at Paschim Kalarchar LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
23	Const. Of one additional class room at Pub Kajiya Char LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
24	Const. Of one additional class room at Nur Balika LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
25	Const. Of one additional class room at Hajjir Char LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
26	Const. Of one additional class room at Uttar Kurihamari Adarsha LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
27	Const. Of one additional class room at Uttar Kurihamari LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
28	Const. Of one additional class room at Novojyoti LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
29	Const. Of one additional class room at Hanif Alis Char LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
30	Const. Of one additional class room at No.3 Barbala LP School	80:20	1	4.80	4.80	3.84	0.96	1.92

31	Const. Of one additional class room at Barbala Chaprapara Milan LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
32	Const. Of two additional class room at Narayanpur LP School	80:20	2	4.80	9.60	7.68	1.92	3.84
33	Const. Of two additional class room at No.1 Chaprapara LP School	80:20	2	4.80	9.60	7.68	1.92	3.84
34	Const. Of two additional class room at No.2 Chaprapara LP School	80:20	2	4.80	9.60	7.68	1.92	3.84
35	Const. Of two additional class room at Bhelakhaiti Natun LP School	80:20	2	4.80	9.60	7.68	1.92	3.84
36	Const. Of one additional class room at No.3 Bhelengimari LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
37	Const. Of one additional class room at BDB LP School No.2 Kaplabari.	80:20	1	4.80	4.80	3.84	0.96	1.92
38	Const. Of two additional class room at AF Adarsha LP School	80:20	2	4.80	9.60	7.68	1.92	3.84
39	Const. Of two additional class room at Bahimara New LP School	80:20	2	4.80	9.60	7.68	1.92	3.84
40	Const. Of one additional class room at No.2 Kaplabari LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
41	Const. Of one additional class room at No.1 Kaplabari LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
42	Const. Of two additional class room at Damdama Pathar LP School	80:20	2	4.80	9.60	7.68	1.92	3.84
43	Const. Of two additional class room at Kekankuchi Milan LP School	80:20	2	4.80	9.60	7.68	1.92	3.84
44	Const. Of one additional class room at Kurattari LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
45	Const. Of one additional class room at Paschim Bhangnamari LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
46	Const. Of one additional class room at No.3 Larkuchi LP School(Sarekuka)	80:20	1	4.80	4.80	3.84	0.96	1.92
47	Const. Of one additional class room at Kalputa LP School, Kalputa	80:20	1	4.80	4.80	3.84	0.96	1.92
48	Const. Of two additional class room at Kalputa char Adarsha LP School, Kalputa	80:20	2	4.80	9.60	7.68	1.92	3.84
49	Const. Of one additional class room at Belbeli LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
50	Const. Of one additional class room at 331 No Peradhara LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
51	Const. Of one additional class room at Janata LP School, Kalputa	80:20	2	4.80	9.60	7.68	1.92	3.84
52	Const. Of one additional class room at 299 No Lachima LP School	80:20	2	4.80	9.60	7.68	1.92	3.84
53	Const. Of one additional class room at Uttar Mulaghata LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
54	Const. Of one additional class room at No 1 Kandhbari LP School	80:20	2	4.80	9.60	7.68	1.92	3.84
55	Const. Of one additional class room at Bardhap Khalihapara LP School	80:20	2	4.80	9.60	7.68	1.92	3.84
56	Const. Of one additional class room at Loharkatha LP School	80:20	2	4.80	9.60	7.68	1.92	3.84
57	Const. Of one additional class room at Badani Akhiya LP School	80:20	1	4.80	4.80	3.84	0.96	1.92

58	Const. Of one additional class room at Balattary LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
59	Const. Of one additional class room at Bonmaja Moktab LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
60	Const. Of two additional class room at Bhangnamari Kalarchar MEMI	80:20	2	4.80	9.60	7.68	1.92	3.84
61	Const. Of two additional class room at Nowbazar ME Marassa	80:20	2	4.80	9.60	7.68	1.92	3.84
62	Const. Of two additional class room at Kalarchar Anchalik Girls ME Marassa	80:20	2	4.80	9.60	7.68	1.92	3.84
63	Const. Of two additional class room at Rampur Balika Bidyalay	80:20	2	4.80	9.60	7.68	1.92	3.84
64	Const. Of two additional class room at Raghunath Choudhury HS School	80:20	2	5.63	11.26	9.01	2.25	4.50
65	Const. Of two additional class room at Bamunbori High School	80:20	2	5.63	11.26	9.01	2.25	4.50
66	Const. Of two additional class room at Madhya Kamrup Milan High School	80:20	2	5.63	11.26	9.01	2.25	4.50
67	Const. Of two additional class room at LN Bezbaruah High School	80:20	2	5.63	11.26	9.01	2.25	4.50
68	Const. Of one additional class room at Bartala High School	80:20	1	5.63	5.63	4.50	1.13	2.25
69	Const of Bamunbari Medical Sub Center at Bamunbari	80:20	1	12.95	12.95	10.36	2.59	5.18
70	Const. of Medical Subcenter at No.2 Kemankuchi (Bahimara)	80:20	1	12.95	12.95	10.36	2.59	5.18
71	Const of Subcenter at No.1 Chaprapara	80:20	1	12.95	12.95	10.36	2.59	5.18
72	Const of Subcenter at Syd Ali Char	80:20	1	12.95	12.95	10.36	2.59	5.18
73	Const of Subcenter at Bar Char(Monday Market)	80:20	1	12.95	12.95	10.36	2.59	5.18
74	Const of Subcenter at Nowapara	80:20	1	12.95	12.95	10.36	2.59	5.18
75	Const of Subcenter at Kalarchar	80:20	1	12.95	12.95	10.36	2.59	5.18
76	Const of Subcenter at No.1 NC Pub Kajiya Natun Char	80:20	1	12.95	12.95	10.36	2.59	5.18
77	Const of Pharmasist Quarter at Kaplabari Subcenter	80:20	1	12.95	12.95	10.36	2.59	5.18
78	Const of Subcenter at Bhaithangabhanga	80:20	1	12.95	12.95	10.36	2.59	5.18
79	Const of Subcenter at Loharkahta	80:20	1	12.95	12.95	10.36	2.59	5.18
Total					601.12	480.90	120.22	240.45

Borigog Banghag Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Const. Of ACR at Chatama Balak LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
2	Const. Of ACR at Larma Batkuchi LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
3	Const of ACR at 2No Larma Batakuchi LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
4	Const of ACR at 2No Datara LP School	80:20	1	4.80	4.80	3.84	0.96	1.92

5	Const. Of health sub center at Gargari, 17 No Allia GP	80:20	1	12.95	12.95	10.36	2.59	5.18
Total					32.15	25.72	6.43	12.86

Madhupur Dev. Block								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
1	Const. Of Science Laboratory at Adarsha Milan High School, Paholongpara	80:20	1	6.10	6.10	4.88	1.22	2.44
2	Const. Of ACR at Toumura Moktab LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
3	Const. Of ACR at Kampith College(2Nos class room)	80:20	2	5.63	11.26	9.01	2.25	4.50
4	Const of ACR at Pub Kendukuchi LP School	80:20	1	4.80	4.80	3.84	0.96	1.92
5	Const of ACR at Silgoshari than ME School, Khukhundi	80:20	1	4.80	4.80	3.84	0.96	1.92
6	Const.of 1No ACR at Anchalik Milan High School, Kashimpur	80:20	1	5.63	5.63	4.50	1.13	2.25
7	Const of Science Laboratory at Milan High Madrasa Barnangar, Banekuchi	80:20	1	6.10	6.10	4.88	1.22	2.44
8	Const. Of health sub center at Kaithalkuchi	80:20	1	12.95	12.95	10.36	2.59	5.18
9	Const.of health sub center at Madhupur	80:20	1	12.95	12.95	10.36	2.59	5.18
Total					69.39	55.51	13.88	27.76

16.UDALGURI

(Rs. in lakhs)								
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost	Central Share	State Share	1st installment
Rowta Dev. Block								
1	Construction of Minority Girls Hostel for Class XI and XII at Udalguri College	80:20	1	50.48	50.48	40.39	10.10	20.19
Total					50.48	40.39	10.10	20.19

Besides above, the Empowered Committee also found some projects useful, and as per mandate of programme. However, due to non-submission of cost abstract/DPR and other details, the EC could not sanction the projects. However, keeping in view the importance of projects, the EC approved the following projects in principal and directed the representative of State/Districts to submit DPR/details of progress to the ministry at the earliest for formal sanction.

1. DARRANG

Sipajhar Dev. Block					
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost
1	Construction of ITI at Sipajhar	80:20	1	364.18	364.18
Total					364.18

2. DHUBRI

Gauripur Dev. Block					
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost
1	Const. 50 bedded Girls Hostel with modern amenities	80:20	1	75.00	75.00
Total					75.00

3. DISTRICT-CACHAR

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost
Borkhola Dev. Block					
1	Construction of PHC	80:20	1	12	12
2	Construction of PHE Pipe Line	80:20	1	37	37
3	Laying of PHE Pipe Line	80:20	1	7	7
Total					56

Palonghat Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost
1	Construction of PHE Reservoir cum Store Room	80:20	1	27	27
2	Installation of Mini Water supply scheme	80:20	1	50	50
3	Construction of AWC Building	80:20	1	80*	80
4	Assignment of Pipeline of Natural Drinking Water	80:20	1	20	20
5	Construction of Water Tank Reservoir for Natural Source	80:20	5	15	75
6	Construction of Water Tank reservoir	80:20	1	10	10
Total					262

Narsingpur Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost
1	Construction of Water Supply Scheme	80:20	1	60	60
2	Construction of Water Reservoir Tank	80:20	11	5	55
3	Extension of Water Supply Pipeline	80:20	1	2	2
4	Construction of water Reservoir Tank	80:20	2	6	12
5	Construction of Water Reservoir Tank	80:20	1	10	10
6	Augmentation & extension of pipeline	80:20	1	50	50
7	Mini Water Plant	80:20	1	10	10
Total					199

Udharbond Dev. Block

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost
1	Construction of Water Supply Scheme	80:20	4	25	100
2	Construction of Water Supply Scheme	80:20	1	20	20
Total					120

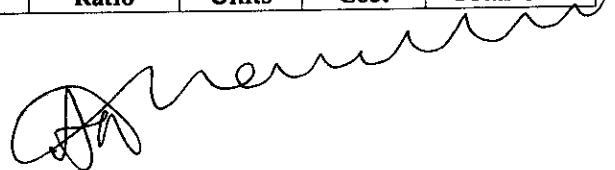
Silchar Dev. Block					
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost
1	Construction of New/Additional Class Room building with modern amenities	80:20	4	30	120
2	Construction of New/ACR building with modern amenities	80:20	6	20	120
3	Construction of New/ACR building with modern amenities	80:20	6	10	60
Total					300

Sonai Dev. Block					
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost
1	Construction of Multi Storied building of Moinul Haque Choudhury HS School with water facility & sanitation	80:20	1	120	120
2	Construction of Multi-stories building with boys hostel with water supply & sanitation.	80:20	1	130	130
3	Construction of Water Supply Scheme	80:20	1	80	80
4	Construction of Water Supply Scheme	80:20	1	40	40
Total					370

Banskandi Dev. Block					
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost
1	Construction of Water Supply Scheme	80:20	1	30	30
2	Construction of Water Supply Scheme	80:20	1	25	25
Total					55

Lakhipur Dev. Block					
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost
1	Construction of New Water Supply Scheme	80:20	1	88	88
2	Construction of AWC	80:20	16	4	64
3	Construction of Tariniganj Model LP School (3ACRs)	80:20	1	25	25
Total					177

Binnakandi Dev. Block					
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost



2	Construction of New Water Supply Scheme	80:20	1	67	67
Total					67

Kalain & Katigorah Dev. Block					
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost
1	Providing Raw Water pumping main & distribution system under water supply scheme	80:20	1	50	50
2	Water Supply arrangement	80:20	1	10	10
3	Installation of Water supply scheme	80:20	1	70	70
4	Installation of Water supply plant	80:20	1	40	40
5	Installation of Raw water pumping at Kalin WSS & providing distribution system	80:20	1	14	14
6	Providing distribution network water supply schemes	80:20	1	10	10
Total					194

4. HAILAKANDI

Katlichera Dev. Block					
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost
1	Construction of Water Reservoir near Appin RA	80:20	1	5.00	5.00
2	Construction of Water Tank at NO. 67-LP School	80:20	1	3.00	3.00
Total					8.00

Lala Dev. Block					
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost
1	Installation of Deep tubewell along with filtration with, U.G. Reservoir & distribution of pipeline covering Aenakhil Market area (NC habitation)	80:20	1	20.00	20.00
2	Construction of Mini WSS at Nenarbond	80:20	1	12.00	12.00
3	Extension of Borbond Pt-I WSS	80:20	1	8.00	8.00
4	Construction of Mini WSS near Bharatpur at Lalamukh	80:20	1	12.00	12.00
5	Construction of Mini WSS near Lala Development Block at Moroiola	80:20	1	12.00	12.00
Total					64.00

South Hailakandi Dev. Block					
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost
1	Construction of Water Reservoir Tank of Stream Water for Hilly area people juandamchara.	80:20	1	10.00	10.00
2	Construction of Madhavpur mini PWSS	80:20	1	15.00	15.00

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3	Construction of Mini Water supply project at Tillagram at Dholai Bagan	80:20	1	15.00	15.00
4	Construction of Water reservoir tank at Boldabaldi timukha at Paloicherra-II	80:20	1	8.00	8.00
Total					48.00

Hailakandi Dev. Block					
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost
1	Construction of drinking Water tank at Bashdhar near the house of Rustana Begum Choudhury under Barhailakandi G.P.	80:20	1	3.00	3.00
2	Construction of MINI WSS at Sudarshanpur	80:20	1	12.00	12.00
3	Construction of Mini WSS near the house of Sarif Uddin Choudhury at Paikan Vichingcha Border	80:20	1	13.00	13.00
4	Construction of WSS at Bhojantipur (P.C. Habitation)	80:20	1	50.00	50.00
Total					78.00

5. KAMRUP

Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost
Chamaria Dev. Block					
1	Infrastructure Development of B.P.C. College	80:20	1	50.00	50.00
2	Infrastructure Development of Sontali Anchalik College	80:20	1	51.00	51.00
3	Infrastructure Development of Chamaria Anchalik College	80:20	1	50.82	50.82
Total					151.82

Goroimari Dev. Block					
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost
1	Construction of Alikash State Dispensary with Staff Quarter	80:20	1	110.00	110.00
2	Construction of Auditorium at Goroimari Anchalik Girls High School	80:20	1	110.00	110.00
3	Construction of Market Shed at Goroimari Bazar	80:20	1	75.00	75.00
Total					295.00

Rangia Dev. Block					
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost
1	Drinking Water Facility at Jain Kristi Vikash Kendra (community Hall)	80:20	1	8.77	8.77
Total					8.77

6. Kokrajhar

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Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost
Gossaigaon Dev. Block					
1	Construction of Doctor Qtr.-1, Nurse Qtr.-2 & Grade-IV Qtr.-1 at Tulshibil Sub Health Centre	80:20	1	60	6
Total			1.00	60.00	6.00

7.LAKHIMPUR

Lakhimpur Dev. Block					
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost
1	Construction of Hostel at DIET Azad	80:20	1	51.67	51.67
Total					51.67

Lakhimpur Town Dev. Block					
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost
1	Construction of Girls Hostel at North Lakhimpur Town High School (60 bedded)	80:20	1	116.61	116.61
Total					116.61

8.MORIGAON

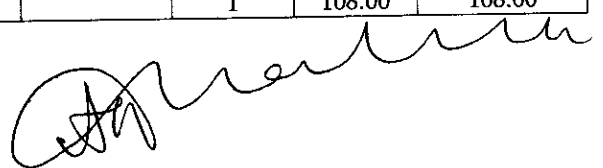
Moirabari Dev. Block					
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost
1	Construction of Girls Hostel at Moirabari Girls Secondary School	80:20	1	100.00	100.00
Total					100.00

Bhurbandha Dev. Block					
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost
1	Construction of 100 Bedded Girls Hostel at ITI Dandua, Morigaon	80:20	1	100.00	100.00
Total					100.00

9.NAGAON

Pachim Kaliabor Dev. Block					
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost
1	Construction of Girls Hostel at Borghuli High Madrassa	80:20	1	92.00	92.00
Total					92.00

Pakhimoria Dev. Block					
Sl. No.	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Total Cost
1	Upgradation of Borjoha State Dispensary	80:20	1	108.00	108.00



D. ANDHRA PRADESH

The Empowered Committee considered the block plan submitted by the State Government of Andhra Pradesh in respect of Minority Concentration blocks of 3 Minority Concentration districts. The State Government has submitted the declaration of State as prescribed in Appendix II of the guidelines for restructured MsDP. The project proposal of block plan was discussed with representative of State government and district authorities in detail.

- (a) **Construction of ITI along with Hostel facilities at Chagalamarri Block:** The Govt of Andhra Pradesh has submitted project proposal for the Construction of one ITI with four trades electrification, fitters, draftsmen, civil, motor and diesel mechanic and computer operator in Minority Concentration Block (MCBs) with the cost of Rs.399.72 lakh as per NCVT norms. EC agreed on the project proposal
- (b) **Construction of ACRs:** The Govt of Andhra Pradesh has submitted project proposal for the Construction of 96 ACRS at the unit cost of Rs.5.35lakhs. The list of schools has been furnished by the State Government and all the schools where ACRS have been proposed are Govt.school . EC agreed on the project proposal
- (c) **Construction of Primary School (Urdu Medium):** The state has submitted a project for construction of primary school (urdu medium) at Guntakal town. The EC agreed the project at the unit cost of Rs. 22 lakh.

The Empowered Committee approved the following projects and also release of 1st installment of the block plan i.e upto 50% of the central share in following manner.

District: Kurnool

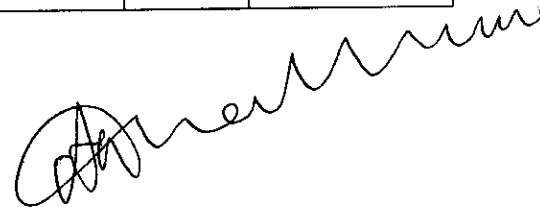
(i) Chagalamarri Block

S.no	Name of projects	Sharing ratio	Unit	Unit Cost	Central share	State share	Total Cost	1 st installment(in lakhs)
1.	Construction of ITI along with Hostel facilities at Chagalamarri	60:40	1	399.72	239.83	159.88	399.72	119.916
					239.83	159.88	399.72	119.916

District: Anantapur

(i) Guntakal Town

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment(in lakhs)
1.	Buildings for 2 Urdu medium primary schools	60:40	1	22.00	13.2	8.8	22.00	6.6
2.	Construction of ACR in Primary Schools	60:40	10	5.35	32.1	21.4	53.5	16.05



3.	Construction of ACRs in Ups & high schools in town	60:40	5	5.35	16.05	10.7	26.75	8.025
TOTAL					61.35	40.9	102.25	30.675

(ii) Name of MCT : Kadiri Town

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment(in lakhs)
1.	Construction of ACRS in Govt Primary Schools	60:40	10	5.34	32.04	21.36	53.4	16.02
2.	Construction of ACRs in UPs & High Schools in Town	60:40	11	5.35	35.31	23.54	58.85	17.65
TOTAL					67.35	44.9	112.25	33.67

District : Guntur

(i) Name of MCT : Proddutur town

S.no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installme nt(in lakhs)
1.	Construction of ACRs in 10 Primary Schools	60:40	20	5.35	64.2	42.8	107.00	32.1
3.	Construction of ACRs in 5 UPs & 5 High schools in town	60:40	30	5.35	96.3	64.2	160.5	48.15
Total					160.3	107.00	267.5	80.25

(ii) Name of MCT: Narasaraopet Town

S.no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 st installment(in lakhs)
1.	Construction of ACRs in 2 High Schools	60:40	10	5.35	32.1	21.4	53.5	16.05
TOTAL					32.1	21.4	53.5	16.05

The Meeting concluded with thanks to chair.
