

No. 3/90/2012-PP  
Government of India  
Ministry of Minority Affairs

11<sup>th</sup> Floor, Paryavaran Bhavan,  
C.G.O. Complex, Lodhi Road,  
New Delhi – 110003  
Dated: 23/10/2012

**OFFICE MEMORANDUM**

Subject: Minutes of the 59<sup>th</sup> meeting of the Empowered Committee held on 12.10.2012 under the Chairmanship of Secretary, Ministry of Minority Affairs to consider and approve the district plans of Birbhum, Burdwan, Murshidabad, Nadia, Uttar Dinajpur, South 24 Parganas, Cooch Behar, North 24 Parganas and Dakshin Dinajpur (West Bengal), Pilibhit, Moradabad and Sambhal, Muzaffar nagar & Shamli, Bahraich, Balrampur, Barabanki, Bareilly, Bijnor, Budaun, Lucknow, Rampur, Shahjahanpur, Shrawasti, Siddharth Nagar, J.P. Nagar, Meerut, Ghaziabad and Hapur (Uttar Pradesh), Sirsa (Haryana), Sahibganj, Simdega, Pakur and Khunti (Jharkhand).

The undersigned is directed to forward herewith minutes of the above mentioned Empowered Committee meeting held on **12.10.2012** under the Chairmanship of Secretary (Minority Affairs) for information.

*G. Mishra*

(Geeta Mishra)

Under secretary to the Govt. of India  
Telephone: 24369662

To:

1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi.
2. Advisor (Social Sector), Planning Commission, Yojana Bhawan, New Delhi
3. Secretary, Department of School Education & Literacy, Ministry of HRD, Shastri Bhawan, New Delhi.
4. Secretary, Ministry of Women and Child Development, Room No. 602, Shastri Bhawan, New Delhi.
5. Secretary, Department of Drinking Water and Supply, Paryavaran Bhawan, CGO Complex
6. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
7. Secretary, Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi
8. Member Secretary, ICSSR, JNU Institutional Area, New Delhi-67

Copy to:

- (i) Secretary, Minority Affairs and Madrasah Education Department, Writers Building, Govt. of West Bengal, Kolkata – 700001.
- (ii) Principal Secretary, Minority Welfare Department, Room No. 224, Babu Bhawan, Govt. of Uttar Pradesh, Lucknow
- (iii) Secretary, Social Welfare Department, Project Bhawan, 2<sup>nd</sup> Floor, Dhurva, Ranchi.



**F. No. 3/90/2012-PP**  
**GOVERNMENT OF INDIA**  
**MINISTRY OF MINORITY AFFAIRS**

**MINUTES OF THE 59<sup>th</sup> MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 12<sup>th</sup> OCTOBER, 2012 UNDER THE CHAIRPERSONSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.**

The 59<sup>th</sup> Meeting of the Empowered Committee for MsDP to consider and approve the revised district plans in minority concentration districts of Birbhum, Burdwan, Murshidabad, Nadia, Uttar Dinajpur, South 24 Parganas, Cooch Behar, North 24 Parganas and Dakshin Dinajpur (West Bengal), Pilibhit, Moradabad and Sambhal, Muzaffar nagar & Shamli, Bahraich, Balrampur, Barabanki, Bareilly, Bijnor, Budaun, Lucknow, Rampur, Shahjahanpur, Shrawasti, Siddharth Nagar, J.P. Nagar, Meerut, Ghaziabad and Hapur (Uttar Pradesh), Sirsa (Haryana), Sahibganj, Simdega, Pakur and Khunti (Jharkhand) was held on 12<sup>th</sup> October, 2012. The representatives of the Ministry of Women and Child Development, Ministry of Drinking Water and Sanitation, Ministry of Labour & Employment and Ministry of Health and family Welfare attended the meeting and Ministry of Finance. The officials from State Government attended the meeting through video conferencing. A list of officials present in the meeting is annexed.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details and photographs of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period. A computer software application called MIS-MsDP has been made operational in July, 2011 and the States/UT have been advised to ensure that data is entered by all

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concerned so that Quarterly Progress Report (QPR), utilization certificate and various progress reports is generated through the software.

3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / mission director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.
4. **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).
5. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.

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6. **Utilisation Certificate:** For release of second installment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress, photographs as proof of the work in progress and the phasing of funds for the release sought.

7. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.

8. **Inclusion of Members of Parliament in State and district level committees:** Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.

9. **Display boards:** Para 19 of the scheme of MsDP provides for a 'display board' which should have- Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.

**General conditions applicable to projects approved by the Empowered Committee**

10. For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP.

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State Government/UT administration concerned should ensure that the following have been complied with:-

**Approval of the State department concerned/Mission Director** for Centrally Sponsored Scheme (CSS) concerned have covered the following -

- (a) **Need** for having the proposal sanctioned under MsDP.
- (b) **Duplication has been eliminated.**
- (c) Proposal is as **per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines** concerned.
- (d) **Separate accounts for schemes under MsDP will be maintained** and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
- (e) **Estimates have been prepared as per Schedule of Rates (SOR)** of the State Government and have been **approved by a competent engineering department** of the State Govt.
- (b) **Staff is available** for functioning unit or will be provided for new unit.
- (c) **Recurring expenditure** would be provided by the State Government.
- (d) **Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.**

11. **Review meetings of Oversight committee in State, and State and district level committees:** The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

12. **Photographs:** Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be placed in the MIS-MsDP web page and officials from the State and districts were impressed upon the need to have photographs, in

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digital format sent by email to **Mr. U.K Sinha, Under Secretary in the Ministry – [ujjwal.sinha@nic.in](mailto:ujjwal.sinha@nic.in)** The photographs are required for release of second installment

13. Secretary (MA) Ministry of Minority Affairs emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important but it is also equally important to see that the assets created are actually imparting benefits to the minorities. He requested the state government to propose the locations accordingly.

**District plans and the proposal contained therein considered by the Empowered Committee and their recommendations:-**

**Item No.(A) West Bengal**

The Government of West Bengal has submitted additional plan proposals from Birbhum, Burdwan, Murshidabad, Nadia, Uttar Dinajpur, South 24 Pargana, Cooch Behar, North 24 Pargana, and Dakshin Dinajpur. The State Government has also furnished the following information with the proposal.

- (i) Land is available and estimates are as per SOR of the State.
- (ii) The plan proposal has the approval of the State Level Committee.
- (iii) 'No duplication certificate' has been issued by the competent authority.
- (iv) All the proposed projects are located in areas having substantial minority population.
- (v) Costs are derived from the standard cost of the State Government.
- (vi) Hostels are proposed based on model estimate of Rs.96.41 lakh for 50 inmates.

The Empowered Committee decided to approve the ITIs on the basis of the model estimate conveyed by Ministry of Labour & Employment and the method of calculation for the benchmark cost for construction of ITI building including tools and machinery as approved by the Empowered Committee in its 54<sup>th</sup> meeting held on 21.02.2012 (later circulated to the State Government/UTs). The State Govt. has certified that the ITIs situated in the vicinity of the proposed ITIs are fully utilized.

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For the proposed water supply scheme in the State, the Empowered Committee decided to approve the proposals subject to the condition that State Govt. would ensure the approval of State Level Scheme Sanctioning Committee (SLSSC) as required under NRDWP.

(i) **Birbhum:** The total allocation for Birbhum district, West Bengal was Rs. Rs. 54.80 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12<sup>th</sup> Plan Period. It has been decided to approve the plan proposals upto 50% of the total allocation (Rs.27.40 crore) for 11th Plan for the district. Further, plans for an amount of Rs.24.09 crore has already been approved for the district.

The State Govt. of West Bengal has submitted trades for the ITI at Nanur Block for consideration of Empowered Committee. Nanur block has 33.51% of Minority population.

2. Cost of ITI at Nowda Palundi under Nanur block in Birbhum as per NCVT norms is as under:-

(Rs. in Lakh)				
Sl. No.	Trades	Cost of trades workshop	Cost of tools	Cost of administrative building
(1)	(2)	(3)	(4)	(5)
1	Cutting & Sewing	8.870	-	
2	Welder	10.454	9.50	
3	Fitter	13.939	21.65	
4	Draftsman (Mechanical)	10.137	19.30	
5	Surveyor	10.137	-	
6	Electrician	15.459	13.10	
7	Information technology	12.672	11.10	
8	Mechanic Computer	15.84	21.10	
	<b>Total</b>	<b>97.508</b>	<b>95.75</b>	<b>68.551</b>
	<b>Total (3+4+5)</b>	<b>261.809</b>		
	<b>Additional 30% of 166.059 (3+5)</b>	<b>49.818</b>		
	<b>Total cost of ITI building</b>	<b>311.62</b>	<b>may be rounded upto</b>	

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	Rs.312	
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**Decision:** The Empowered Committee (EC) decided to approve the above cost for ITI. The Empowered Committee approved the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl.No.	Name of schemes	Sharing Ratio	Unit	Unit cost	Central Share	State Share	Total cost	50% of the central share as 1 <sup>st</sup> installment may be released
							<b>Rs. in lakh</b>	
1	I.T.I.s at Nowda Palundi under Nanur Block	100:00	1	312.00	312.00	-	312.00	156.00
	<b>TOTAL</b>		<b>1</b>	<b>312.00</b>	<b>312.00</b>	<b>-</b>	<b>312.00</b>	<b>156.00</b>

(ii) **Burdwan:** The total allocation for Burdwan district, West Bengal was Rs. **Rs. 39.60 crore** during 11<sup>th</sup> Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12<sup>th</sup> Plan Period. It has been decided to approve the plan proposals upto 50% of the total allocation (**Rs.19.80 crore**) for 11<sup>th</sup> plan for the district. Further, an amount of Rs.15.54 crore has already been approved for the district. State Government of West Bengal has accordingly submitted the proposals for consideration which is as follows:

Sl.No.	Name of schemes	Unit	Unit cost	Total cost
				<b>Rs. in lakh</b>
1	I.T.I. at Bhatar	1	700.00	700.00
2	Additional Class Room in Govt/Govt aided Mardarsah	208	4.04	840.32
3	Anganwadi Centers	168	6.90	1159.20
4	Arsenic Free Pipe Water supply	30	-	586.93
	<b>TOTAL</b>			<b>3286.45</b>



2. Cost of ITI at Bhatar as per NCVT norms is given below:

Sl. No.	Trades	Cost of trades workshop	Cost of tools	Cost of administrative building
(1)	(2)	(3)	(4)	(5)
1	Cutting & Sewing	8.870	-	
2	Welder	10.454	9.50	
3	Carpenter	15.206	8.50	
4	Fitter	13.939	21.65	
5	Draftsman (Mechanical)	10.137	19.30	
6	Mechanic Computer	15.84	21.10	
	<b>Total</b>	<b>74.446</b>	<b>80.05</b>	<b>60.631</b>
	<b>Total (3+4+5)</b>	<b>215.127</b>		
	<b>Additional 30% of 135.077 (3+5)</b>	<b>40.52</b>		
	<b>Total cost of ITI building</b>	<b>255.647 may be rounded upto Rs.256</b>		

**Decision:** The Empowered Committee (EC) decided to approve the above cost for ITI. The Empowered Committee approved the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 <sup>st</sup> installment
	<b>Administrative approvals</b>			<b>Rs. in lakh</b>				
1	I.T.I. at Bhatar	100:00	1	256.00	256.00		256.00	128.00
2	Arsenic free water supply scheme (including tube well, shed, pumping machine, power)	75:25	17	12.50	159.38	53.12	212.50	79.69

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	connection)							
	<b>TOTAL</b>				<b>415.38</b>	<b>53.12</b>	<b>468.5</b>	<b>207.69</b>

The unit cost for Arsenic free water supply scheme was decided on the basis of unit cost approved for the district in 58<sup>th</sup> EC meeting. All the location have more than 25% minority population.

(iii) **Cooch Behar:** The total allocation for Cooch Behar district, West Bengal was Rs. 48.20 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12<sup>th</sup> Plan Period. It has been decided to approve the plan proposals upto 50% of the total allocation (Rs.24.10 crore) for 11th plan for the district. Further, an amount of Rs.2.84 crore has already been approved for the district. State Government of West Bengal has accordingly submitted the proposals for consideration which is as follows:

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 <sup>st</sup> installment
<b>Administrative approvals</b>			<b>Rs. in lakh</b>					
1	<b>Safe Drinking Water</b> along with Filtration Plant at Govt. Madarsahs	75:25	11	4.40	36.30	12.10	48.40	18.15
2	<b>Safe Drinking Water Supply</b> at Haldibari municipality	75:25	1	247.05	185.29	61.76	247.05	92.65
3	<b>Safe Drinking Water Supply</b> at Cooch Behar-I Block (GP)	75:25	1	237.36	178.02	59.34	237.36	89.01
4	<b>Safe Drinking Water Supply</b> at Sitalkuchi Block (GP)	75:25	1	210.18	157.64	52.54	210.18	78.82

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5	Computers with accessories in secondary/secondary recognized Govt.aided schools	75:25	78	2.27	132.80	44.26	177.06	66.40
<b>TOTAL</b>					<b>690.05</b>	<b>230</b>	<b>920.05</b>	<b>345.03</b>

The EC desired to know the components of the drinking water scheme. The Govt. of West Bengal clarified that this is a complete water supply system in the whole Gram Panchyat. Water will be supplied through pipes and taps in different Mouzas of the Gram Panchyat. Therefore, the cost is also high.

**Decision:** The Empowered Committee (EC) decided to approve all the above mentioned projects and also the release of first installment of 50% of Central share with usual terms and conditions.

(iv) **Dakshin Dinajpur:** The total allocation for Dakshin Dinajpur district, West Bengal was Rs. Rs. 35.70 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12<sup>th</sup> Plan Period. It has been decided to approve the plan proposals upto 50% of the total allocation (Rs.17.85 crore) for 11th plan for the district. Further, an amount of Rs.2.84 crore has already been approved for the district. State Government of West Bengal has accordingly submitted the proposals for consideration which is as follows:-

Sl.No.	Name of schemes	Unit	Unit cost	Total cost
			Rs. in lakh	
1	Constriction of I.T.I. Building at Kushmandi	1	658.08	658.08
2	15 Nos. of single Mauza Flouride Free Piped Water Supply Scheme at Kumarganj Block	15	--	318.21
<b>TOTAL</b>				

Tube well storage tank filtration plant and pipes are the components of the water supply scheme. PHED would be executing agency.

2. Cost of ITI at Kushmandi Block as per NCVT norms is given below:

Sl. No.	Trades	Cost of trades workshop	Cost of tools	Cost of administrative building

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(1)	(2)	(3)	(4)	(5)
1	Cutting & Sewing	8.870	-	
2	Welder	10.454	9.50	
3	Carpenter	15.206	8.50	
4	Fitter	13.939	21.65	
5	Draftsman (Mechanical)	10.137	19.30	
6	Mechanic Computer Hardware	15.84	21.10	
	<b>Total</b>	<b>74.446</b>	<b>80.05</b>	<b>60.63</b>
	<b>Total (3+4+5)</b>	<b>215.126</b>		
	<b>Additional 30% of 135.076 (3+5)</b>	<b>40.522</b>		
	<b>Total cost of ITI building</b>	<b>255.648 may be rounded upto 256</b>		

**Decision:** The Empowered Committee (EC) decided to approve the above cost for ITI. The Empowered Committee approved the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 <sup>st</sup> installment
1	Constriction of I.T.I. Building at Kushmandi	100:00	1	256.00	256.00	-	256.00	128.00
2	15 Nos. of single Mauza Flouride Free Piped Water Supply Scheme at Kumarganj Block	75:25	15	-	238.66	79.55	318.21	119.33
	<b>TOTAL</b>				<b>494.66</b>	<b>79.55</b>	<b>574.21</b>	<b>247.33</b>

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(v) **Murshidabad:** The total allocation for Murshidabad district, West Bengal was Rs. Rs. 117.10 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12<sup>th</sup> Plan Period. It has been decided to approve the plan proposals upto 50% of the total allocation (Rs.58.55 crore) for 11th plan for the district. Further, an amount of Rs.2.84 crore has already been approved for the district.

The State Govt. of West Bengal has submitted trades for the ITI at Raghunath-II and Raninagar-I for consideration of Empowered Committee.

2. Cost of ITI at Teghori under Raghunath-II as per NCVT norms is given below:

Sl. No.	Trades	Cost of trades workshop	Cost of tools	Cost of administrative building
(1)	(2)	(3)	(4)	(5)
1	Cutting & Sewing	8.870	-	
2	Welder	10.454	9.50	
3	Carpenter	15.206	8.50	
4	Fitter	13.939	21.65	
5	Draftsman (Mechanical)	10.137	19.30	
6	Mechanic Computer Hardware	15.84	21.10	
	<b>Total</b>	<b>74.446</b>	<b>80.05</b>	<b>60.631</b>
	<b>Total (3+4+5)</b>	<b>215.126</b>		
	<b>Additional 30% of 135.07 (3+5)</b>	<b>40.52</b>		
	<b>Total cost of ITI building</b>	<b>255.645 may be rounded upto Rs.256</b>		

3. Cost of ITI at Kasaba Goas under Raninagar-I as per NCVT norms is given below:

Sl. No.	Trades	Cost of trades workshop	Cost of tools	Cost of administrative building
(1)	(2)	(3)	(4)	(5)
1	Draftsman (Mechanical)	10.137	19.30	

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2	Mechanic (Motor Vehicle)	33.58	47.50	
3	Mechanic (Radio & television)	8.870	13.50	
4	Mechanic (Refrigeration)	12.672	18.10	
5	Mechanic (Diesel)	21.542	31.10	
6	Mechanic (Electrical)	8.870	13.25	
7	Surveyor/ Amin	10.137	-	
8	Electrician	15.459	13.10	
	<b>Total</b>	<b>121.267</b>	<b>155.85</b>	<b>68.55</b>
	<b>Total (3+4+5)</b>	<b>345.66</b>		
	<b>Additional 30% of 189.817 (3+5)</b>	<b>56.94</b>		
	<b>Total cost of ITI building</b>	<b>402.61 may be rounded upto Rs.402</b>		

4. Further, proposals of State Government has submitted the following proposals for Char areas for building of model clusters benefiting 1680 families in 4 villages of 3 blocks consideration of the Empowered Committee:-

Sl.No.	Name of schemes	Unit	Unit cost	Total cost
			Rs. in lakh	
1	Cluster housing	1680	0.90	1520.18
2	Anganwadi centre	4	5.93	23.72
3	Health sub-centers	4	15.00	60.00
4	Arsenic filters for safe drinking water	100	1.00	100.00
5	Mark-II tube well	100	0.80	80.00
6	Road and communication at 4 char areas	4	25.00	100.00
7	Flood shelter	4	25.00	100.00
8	Solar street light	200	0.27	54.00

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9	Home solar light	1700	0.20	340.00
10	Home solar fan	1700	0.013	22.10
	<b>TOTAL</b>			<b>2400.00</b>

**Decision:** The Empowered Committee (EC) decided to approve the above cost for ITI. The Empowered Committee also approved the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl. No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 <sup>st</sup> installment
<b>Rs. in lakh</b>								
1	Construction of ITI at Raninagar-I,	100:00	1	402.00	402.00	-	402.00	201.00
2	Construction of ITI at Raghunathganj-II	100:00	1	256.00	256.00	-	256.00	128.00
3	IAY houses for char areas	75:25	1680	0.45	567.00	189.00	756.00	283.50
4	Anganwadi centre for char areas	100:00	4	5.93	23.72	-	23.72	11.86
5	Health sub-centers for char areas	85:15	4	15.00	51.00	9.00	60.00	25.50
6	Arsenic filters for safe drinking water for char areas	75:25	100	1.00	75.00	25.00	100.00	37.50
7	Mark-II tube well for char areas	75:25	100	0.80	60.00	20.00	80.00	30.00
8	Road and communication at 4 char areas	100:00	4	25.00	100.00	-	100.00	50.00
	<b>TOTAL</b>				<b>1534.72</b>	<b>243</b>	<b>1777.72</b>	<b>767.36</b>

The approval of health sub center is subject to getting approval of Mission Director, NRHM.

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(vi) **Nadia:** The total allocation for Nadia district, West Bengal was Rs. Rs. 56.40 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12<sup>th</sup> Plan Period. It has been decided to approve the plan proposals upto 50% of the total allocation (Rs.28.20 crore) for 11th plan for the district. Further, an amount of Rs.6.04 crore has already been approved for the district. State Government of West Bengal has accordingly submitted the proposals for consideration which is as follows:

Sl.No.	Name of schemes	Unit	Unit cost	Total cost
1	<b>Boys hostel (50 bedded)</b> at i) Sudhakarpur High School, Vill: Kasiadanag & ii) Chincuria High School, Vill: Chincuria in Nakashipara Block	2	96.41	192.82
2	<b>I.T.I.</b> at i) Chapra (Chapra Block	1	700.00	700.00
3	<b>Arsenic-free Tube-well</b> in Kaiganj, Nakashipara, Karimpur-II, Tehatta-II, Chakda, Ranaghat-II Krishnanagar-II, Santipur, Krishnaganj, Hanskhali & Nabadwip Blocks	244	--	269.00
<b>TOTAL</b>				<b>1161.82</b>

The percentage of minority population at location of the school where hostels are proposed is 51.46% and 31 % respectively.

2. Cost of ITI at Chhapra under Chhapra Blockas per NCVT norms is given below:

Sl. No.	Trades	Cost of trades workshop	Cost of tools	Cost of administrative building
(1)	(2)	(3)	(4)	(5)
1	Mechanic (Motor Vehicle)	33.580	47.50	
2	Mechanic (Radio & television)	8.870	13.50	
3	Mechanic (Refrigeration)	12.672	18.10	
4	Mechanic (Diesel)	21.542	31.10	
5	Mechanic (Electrical)	8.870	13.25	
6	Surveyor/ Amin	10.137	-	
7	Electrician	15.459	13.10	

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8	Information technology	12.672	11.10	
9	Mechanic (Computer hardware)	15.84	21.10	
10	Computer Operator & Programming Assistant	11.088	13.50	
	<b>Total</b>	<b>150.73</b>	<b>182.25</b>	<b>76.47</b>
	<b>Total (3+4+5)</b>	<b>409.45</b>		
	<b>Additional 30% of 227.20 (3+5)</b>	<b>68.16</b>		
	<b>Total cost of ITI building</b>	<b>477.61 may be rounded Rs.480</b>		

**Decision:** The Empowered Committee (EC) decided to approve the above cost for ITI. The Empowered Committee approved the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 <sup>st</sup> installment
	<b>Administrative approval</b>			<b>Rs. in lakh</b>				
1	<b>Boys hostel (50 bedded)</b> at i) Sudhakarapur High School, Vill: Kasiadanag & ii) Chincuria High School, Vill: Chincuria in Nakashipara Block	50:50	2	96.41	96.41	96.41	192.82	48.21
2	<b>I.T.I.</b> at i) Chapra (Chapra Block	100:00	1	480.00	480.00	-	480.00	240.00
3	<b>Arsenic-free Tube-well</b> in Kaiganj, Nakashipara, Karimpur-II, Tehatta-II, Chakda, Ranaghat-II Krishnanagar-II, Santipur, Krishnaganj, Hanskhali &	75:25	244	-	201.75	67.25	269.00	100.88

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	Nabadwip Blocks						
	<b>TOTAL</b>			<b>778.16</b>	<b>163.66</b>	<b>941.82</b>	<b>389.09</b>

(vii) **North 24 Pargana:** The total allocation for North 24 Pargana district, West Bengal was Rs. Rs. 54.80 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12<sup>th</sup> Plan Period. It has been decided to approve the plans proposals upto 50% of the total allocation (Rs.27.40 crore) for 11th plan for the district. Further, an amount of Rs.19.26 crore has already been approved for the district. State Government of West Bengal has accordingly submitted the proposals for consideration which is as follows:

Sl. No.	Name of schemes	Unit	Unit cost	Total cost
1	<b>Girls Hostel</b> attached to, i) Jeliakhali Vivekananda Vidyapith at Sandeshkhali-II & ii) Rampur Promod Dasgupta Smriti Siksha Niketan at sandeshkhali-II	2	96.41	192.82
2	<b>I.T.I.</b> at Barasat-I	1	700.00	700.00
	<b>TOTAL</b>			<b>606.82</b>

It was clarified that the areas surrounding these schools have sizable concentration of minorities and the enrollment of minority student is more than 25%. There is provision of toilets and drinking water also in the hostels.

2. Cost of ITI at Nina under Barasat-I Block as per NCVT norms is given below:

Sl. No.	Trades	Cost of trades workshop	Cost of tools	Cost of administrative building
(1)	(2)	(3)	(4)	(5)
1	Mechanic (Motor Vehicle)	33.580	47.50	
2	Mechanic (Radio & television)	8.870	13.50	
3	Mechanic (Refrigeration)	12.672	18.10	
4	Mechanic (Electrical)	8.870	13.25	
5	Surveyor/ Amin	10.137	-	
6	Electrician	15.459	13.10	

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7	Information technology	12.672	11.10	
8	Mechanic (Computer hardware)	15.84	21.10	
9	Computer Operator & Programming Assistant	11.088	13.50	
10	Multimedia Animation & Special Effect	NA	NA	
	<b>Total</b>	<b>129.188</b>	<b>151.15</b>	<b>72.51</b>
	<b>Total (3+4+5)</b>	<b>352.848</b>		
	<b>Additional 30% of 201.698 (3+5)</b>	<b>60.509</b>		
	<b>Total cost of ITI building</b>	<b>413.357 may be rounded upto Rs.414</b>		

**Decision:** The Empowered Committee (EC) decided to approve the above cost for ITI. The Empowered Committee approved the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl. No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 <sup>st</sup> installment
1	Girls Hostel attached to, i) Jeliakhali Vivekananda Vidyapith at Sandeshkhali-II & ii) Rampur Promod Dasgupta Smriti Siksha Niketan at sandeshkhali-II	100:00	2	96.41	192.82	-	192.82	96.41
2	I.T.I. at Barasat-I	100:00	1	414.00	414.00	-	414.00	207.00
	<b>TOTAL</b>				<b>606.82</b>		<b>606.82</b>	<b>303.41</b>

(viii) **South 24 Pargana:** The total allocation for South 24 Pargana district, West Bengal was Rs. Rs. 82.00 crore during 11th Five year plan. The District has fully exhausted its

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allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12<sup>th</sup> Plan Period. It has been decided to approve the plan proposals upto 50% of the total allocation (Rs.41.0 crore) for 11th plan for the district. Further, an amount of Rs.13.76 crore has already been approved for the district. State Government of West Bengal has accordingly submitted the proposals for consideration which is as follows:

Sl.No.	Name of schemes	Unit	Unit cost	Total cost
1	I.T.I. at i) Canning-I	1	700.00	700.00
2	Arsenic free Tube-well	100	1.70	170.00
	<b>TOTAL</b>			<b>870.00</b>

2. Cost of ITI at Matla Char under Canning as per NCVT norms is given below:

Sl. No.	Trades	Cost of trades workshop	Cost of tools	Cost of administrative building
(1)	(2)	(3)	(4)	(5)
1	Mechanic (Motor Vehicle)	33.580	47.50	
2	Mechanic (Radio & television)	8.870	13.50	
3	Mechanic (Refrigeration)	12.672	18.10	
4	Mechanic (Diesel)	21.542	31.10	
5	Mechanic (Electrical)	8.870	13.25	
6	Surveyor/ Amin	10.137	-	
7	Electrician	15.459	13.10	
8	Information technology	12.672	11.10	
9	Mechanic (Computer hardware)	15.84	21.10	
10	Computer Operator & Programming Assistant	11.088	13.50	
	<b>Total</b>	<b>150.73</b>	<b>182.25</b>	<b>76.47</b>

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	<b>Total (3+4+5)</b>	<b>409.45</b>		
	<b>Additional 30% of 227.20 (3+5)</b>	<b>68.16</b>		
	<b>Total cost of ITI building</b>	<b>477.61 may be rounded to Rs.478</b>		

**Decision:** The Empowered Committee (EC) decided to approve the above cost for ITI. The Empowered Committee approved the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 <sup>st</sup> installment
	<b>Administrative approval</b>			<b>Rs. in lakh</b>				
1	Construction of ITI at Canning	100:00	1	478.00	478.00	-	478.00	239.00
2	Arsenic free Tube-well	75:25	100	1.70	127.50	42.50	170.00	63.75
	<b>TOTAL</b>				<b>605.5</b>	<b>42.5</b>	<b>648</b>	<b>302.75</b>

(ix) **Uttar Dinajpur:** The total allocation for Uttar Dinajpur district, West Bengal was Rs. Rs. 76.50 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12<sup>th</sup> Plan Period. It has been decided to approve the plan proposals upto 50% of the total allocation (Rs.38.25 crore) for 11th plan for the district. Further, an amount of Rs.13.76 crore has already been approved for the district. State Government of West Bengal has accordingly submitted the proposals for consideration which is as follows:

Sl.No.	Name of schemes	Unit	Unit cost	Total cost
1	Construction of girl's hostel at Malgaon TMO Sr. High Madrasah	1	96.41	<b>96.41</b>
2	Hat shed	4	100	400.00

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3	ACRs at minority concentrated blocks	75	4.13	309.75
<b>TOTAL</b>				<b>709.75</b>

**Decision:** The Empowered Committee (EC) decided to approve the below mentioned project and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 <sup>st</sup> installment
<b>Administrative approval</b>				<b>Rs. in lakh</b>				
1	Construction of 50 bedded girl's hostel at Malgaon TMO Sr. High Madrasah	100:00	1	96.41	96.41	-	96.41	48.21
<b>Total</b>					<b>96.41</b>	<b>-</b>	<b>96.41</b>	<b>48.21</b>

#### **Item No.(B) Uttar Pradesh**

The Government of Uttar Pradesh submitted additional plan proposals from Pilibhit, Moradabad & Sambhal, Muzaffar nagar & Shamli, Bahraich, Balrampur, Barabanki, Bareilly, Bijnor, Budaun, Lucknow, Rampur, Shahjahanpur, Shrawasti, Siddharth nagar, J.P. Nagar, Meerut, Ghaziabad and Hapur. The State Government also committed the following with regard to proposals submitted :

- (i) All the proposed projects for the 12<sup>th</sup> Five year plan under MsDP are to be implemented in unserved minority concentrated villages/blocks
- (ii) Proposed projects have been approved by the concerning departments.
- (iii) All projects have been sanctioned and approved by the Distt. Level and State Level Committee for 15 Points programme.
- (iv) Cost Standard and area have been proposed as per the approved criteria of the concerning department
- (v) Land is available for all the proposed projects.
- (vi) Duplication has been ruled out.

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The Empowered Committee decided to approve the ITIs on the basis of the model estimate conveyed by Ministry of Labour & Employment and the method of calculation for the benchmark cost for construction of ITI building including tools and machinery.

The polytechnic colleges were approved as per the approved cost and norms of M/o H.R.D and AICTE for 'setting up of new polytechnics in unserved & underserved districts under the scheme of sub-mission on polytechnics under coordinated action for skill development'. Where the total cost of establishing polytechnic was more than the cost prescribed by the M/o H.R.D, it was decided that the approval under MsDP would be restricted to this cost.

For Water Supply schemes, the representative from the D/o Drinking Water Supply stated that the proposals could be considered for approval of State Level Scheme Sanctioning Committee (SLSSC) of D/o Drinking Water Supply & Sanitation. State Govt. may ensure that approval of SLSSC is obtained before implementing the said scheme.

Empowered Committee also noted that many proposals received are for construction of Govt. inter-college in different districts of U.P. However, there is substantial cost difference among these projects. The State Govt. has sent DPR for inter-college in Sambhal district which was examined for cost estimate. It was felt that the cost given in the DPR may be adopted excluding the centage charges. The cost thus arrived to Rs. 290.34 lakh. EC decided that if the proposed by State exceed this unit cost, we may restrict the approval to the said cost.

(i) **Pilibhit:** The total allocation for Pilibhit district, Uttar Pradesh was Rs. **45.80 crore** during 11<sup>th</sup> Five year plan. The district has submitted additional proposals to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (**Rs. 22.90 crore**) for 11<sup>th</sup> plan for the district. State Government of Uttar Pradesh has accordingly submitted the proposals for consideration which is as follows:

Sl.No.	Name of schemes	Unit	Unit cost Rs. in lakh	Total cost
1	AWCs Center at Puranpur Vikas khand (34.22% m.p.)	50	3.70	185.00
2	Rain Basera at CHC/PHC Jahanabad (62.99 m.p.), Neoria, Amaria (62% m.p.), Lalorikhera(33.22% m.p)	3	7.37	22.11
3	City Dispensary, Pilibhit	1	25.02	25.02
4	Primary health sub-center	11	9.29	102.19
5	Solar street light	200	0.23351	26.40
6	Drinking water scheme at	1	185.49	185.49

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	Mudaliya Gouso Amaria (70% m.p.)			
7	Drinking water scheme at Gajhara, Barkera(31.32% m.p.)	1	178.76	178.76
8	Drinking water scheme, Pahadganj, Bisalpur(84.80% m.p.)	1	271.64	271.64
9	Drinking water scheme, Sardar nagar, Amaria(61% m.p.)	1	186.02	186.03
10	Drinking water scheme, Meerpur, Wahanpur and Bisalpur (91.35% m.p.)	1	317.17	317.17
11	Drinking water scheme, Raipurbhich, Puri Puranpur (90% m.p.)	1	257.07	257.07
12	Drinking water scheme, Kesarpur Kalan Puranpur (72% m.p.)	1	364.54	364.54
13	Drinking water scheme, Gora Puranpur (90% m.p.)	1	257.07	257.07
14	India Mark-2 hand pump	600	0.382	229.20
15	ACRs in Kasturba Gandhi girls school	4	2.01	8.04
16	Water Logging At DGIC	0	49.03	49.03
17	Staff-room in DGIC	1	6.87	6.87
18	Laboratory in DGIC	1	32.06	32.06
19	Boundary wall in DGIC	400 mtr	25.12	25.12
20	ACRs at DGIC	10	06.04	60.40
21	Chowkidar room at DGIC	1	01.83	01.83
22	Toilets at DGIC	20	01.20	24.00
	<b>Total</b>			<b>2815.04</b>

In regard to Primary Health sub-centre, it was informed by the district representative that these are already existing sub-centres and running in rented building as per NRHM norms. For Water Supply schemes, the representative from the D/o Drinking Water Supply stated that the proposals could be considered for approval of State Level Scheme Sanctioning Committee (SLSSC) of D/o Drinking Water Supply & Sanitation. State Govt. may ensure that approval of SLSSC is obtained before implementing the said scheme.

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**Decision:** The Empowered Committee approved the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 <sup>st</sup> installment
(Rs. in lakh)								
1	AWCs Center at Puranpur Vikas khand (34.22% m.p.)	100:00	50	3.70	185.00	-	185.00	92.50
2	Primary health sub-centers in various locations (m.p. in the range of 25% to 50%)	85:15	11	9.29	86.86	15.33	102.19	43.43
3	Drinking water scheme at Mudaliya Gouso Amaria (70% m.p.)	75:25	1	185.49	139.12	46.37	185.49	69.56
4	Drinking water scheme at Gajhara, Barkera(31.32% m.p.)	75:25	1	178.76	134.07	44.69	178.76	67.04
5	Drinking water scheme, Pahadganj, Bisalpur(84.80% m.p.)	75:25	1	271.64	203.73	67.91	271.64	101.87
6	Drinking water scheme, Sardar nagar, Amaria(61% m.p.)	75:25	1	186.02	139.52	46.50	186.03	69.76
7	Drinking water scheme, Meerpur, Wahanpur and Bisalpur (91.35% m.p.)	75:25	1	317.17	237.88	79.29	317.17	118.94
8	Drinking water scheme, Raipurbhich, Puri Puranpur (90% m.p.)	75:25	1	257.07	192.80	64.27	257.07	96.40
9	Drinking water scheme, Kesarpur Kalan Puranpur (72% m.p.)	75:25	1	364.54	273.41	91.13	364.54	136.71
10	Drinking water scheme, Gora Puranpur (90% m.p.)	75:25	1	257.07	192.80	64.27	257.07	96.40
11	India Mark-2 hand pump ( locations at 25% above m.p.)	75:25	600	0.382	171.90	57.30	229.20	85.95
12	ACRs in Kasturba Gandhi girls school (locations at 33% to 60 % m.p)	75:25	4	2.01	6.03	2.01	8.04	3.02
13	Laboratory in DGIC(Dramond Inter-college) (40/38% m.p. at location)	75:25	1	32.06	24.05	8.01	32.06	12.03
14	ACRs at DGIC(Dramond inter-college)(40/38% m.p. at location)	75:25	10	06.04	45.30	15.10	60.40	22.65

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	<b>Total</b>			<b>2032.47</b>	<b>602.18</b>	<b>2634.66</b>	<b>1016.26</b>
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(ii) **Balrampur:** The total allocation for Balrampur district, Uttar Pradesh was Rs. **Rs. 46.60 crore** during 11<sup>th</sup> Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (**Rs.23.30 crore**) for 11<sup>th</sup> plan for the district. State Government of Uttar Pradesh has accordingly submitted the proposals for consideration which is as follows:

Sl.No.	Name of schemes	Unit	Unit cost		Total cost
			Rs. in lakh		
1	Anganwadi Kendra	200	04.164		832.80
2	ANM Centre	5	09.79		48.95
3	Technical and skill development training	8	-		1000.00
4	Water supply from Overhead tank	2	-		833.73
5	500 India Mark Hand pump and 15 Hard Strata Boring Pump	515	-		233.05
6	Construction of Library in M.P.P. Inter-College	1	-		100.78
7	Construction of ITI	4	730.75		2923.00
	<b>Total</b>				<b>5972.31</b>

In regard to ANM, it was informed by the district representative that this has the approval of NRHM.

**Decision:** The Empowered Committee approved the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 <sup>st</sup> installment
				(Rs. In lakh)				
1	Anganwadi Kendra (25% and above)	100:00	148	04.164	616.27	-	616.27	308.135
2	ANM Centre (25% and above)	85:15	5	09.79	41.61	7.34	48.95	20.81
3	Water supply from Overhead tank at Panchayat Bargadava Saif(M.P. 80%), Vikas khand-Pachpedwa and Gram Panchayat- Gulriha Hisampur (60%)	75:25	2	-	625.30	208.43	833.73	312.65

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	M.P.), Vikas Khand - Tulsipur							
4	500 India Mark Hand pump and 15 Hard Strata Boring Pump (25% and above m.p.)	75:25	515	-	174.79	58.26	233.05	87.40
5	Construction of Library in M.P.P. inter-College 52% minority students enrolled in inter- college	75:25	1		75.59	25.20	100.78	37.80
	<b>Total</b>				<b>1533.56</b>	<b>299.23</b>	<b>1832.78</b>	<b>766.795</b>

(iii) **Barabanki** : The total allocation for Barabanki district, Uttar Pradesh was **Rs. 51.70 crore** during 11<sup>th</sup> Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (**Rs. 25.85 crore**) for 11<sup>th</sup> plan for the district. State Government of Uttar Pradesh has accordingly submitted the proposals for consideration which is as follows:

S.no.	Name of schemes	Unit	Unit cost	Total cost
			<b>Rs. in lakh</b>	
1	Construction of ITI at Banikodar and at Sirauli Gauspur	2	751.30	1502.60
2	Additional Class rooms at 16 Govt. Madarsah	64	06.70	428.80
3	Additional Class rooms	9	06.70	60.30
4	Computer room at 9 Govt. Inter College	9	6.80	61.30
5	Boys hostels at Jamia Arbia Imadad- ul- Uloom, Zaidpur	1	75.58	75.58
6	Boys hostels at Jamia Madinat-ul- Uloom, Rasoli	1	75.58	75.58
7	Girls Hostels at Niswa Noor-ul- Uloom, Zaidpur	1	75.58	75.58
8	Skill Development for BPL boys & girls	300	0.10	300.00
9	Installation of Computer System at 21 Aided Madarsahs	84	0.100	84.00
10	Development of Clusters of Handloom	10	60.00	600.00

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11	Water supply scheme (10 km pipe line, 2 Overhead tank 1600 KL capacity, 7 tube well, Pumping Plant, Distribution System)	1	801.178	801.178
12	Water supply scheme (10 km pipe line, Overhead tank 1700 KL capacity, 5 tube well, Pumping Plant, Distribution System)	1	597.61	597.61
	<b>Total</b>			<b>4662.528</b>

2. Cost of ITIs at Banikodar and at Sirauli Gauspur as per NCVT norms is given below:-

(Rs. in Lakh)				
Sl.No.	Trades	Cost of workshop	Cost of tools	Cost of administrative building
	(1)	(2)	(3)	(4)
1	Electrician	15.459	13.10	
2	Refrigerator & Air Conditioner	12.672	18.10	
3	Electronic Mech.	8.87	13.25	
4	Draughtsman (mechanical)	10.137	19.30	
5	Fitter	13.939	21.56	
6	IT & ESM	12.672	11.10	
7	Mech. Computer Hardware	15.84	21.10	
8	Dress making	8.87	7.50	
9	Diesel Mech.	21.542	31.10	
10	Welder	10.454	9.50	
11	COPA	11.088	13.50	
12	Driver cum Mechanic (LMV)	8.87	13.10	
	<b>Total</b>	<b>150.413</b>	<b>192.21</b>	<b>84.39</b>
	Total (2+3+4)	<b>427.013</b>		
	Additional 30% of 234.803 (2+4)	<b>70.4409</b>		
	<b>Grand total of ITI building</b>	<b>497.4539 may be rounded upto 498</b>		

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**Decision:** The Empowered Committee (EC) decided to approve the above cost for ITI. The Empowered Committee (EC) decided to approve the projects as per table given below. The Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 <sup>st</sup> installment
	<b>Administrative approvals</b>				<b>Rs. in lakh</b>			
1	Construction of Govt. ITI at Banikodar, Barabanki	100:00	1	498.00*	498.00	--	498.00	249.00
2	Construction of Govt. ITI at Sirauli Gauspur, Barabanki	100:00	1	498.00*	498.00	--	498.00	249.00
3	Additional Class rooms at 9 Govt. Inter College	75:25	9	6.70	45.225	15.075	60.30	22.6125
4	Computer room at 9 Govt. Inter College	75:25	9	6.80	45.90	15.30	61.20	22.95
5	Water supply scheme (10 km pipe line, 2 Overhead tank 1600 KL capacity, 7 tube well, Pumping Plant, Distribution System in Nagar Panchayat Zaidpur Barabanki	75:25	1	801.178	600.8835	200.2945	801.178	300.44175
6	Water supply scheme (10 km pipe line, Overhead tank 1700 KL capacity, 5 tube well, Pumping Plant, Distribution System in Nagar Panchayat, Banki, Barabanki	75:25	1	597.61	448.2075	149.4025	597.61	224.10375
	<b>Total</b>				<b>2136.216</b>	<b>380.072</b>	<b>2516.288</b>	<b>1068.108</b>

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(iv) **Bareilly** The total allocation for Bareilly district, Uttar Pradesh was **Rs. 56.80 crore** during 11<sup>th</sup> Five year plan. The district has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (**Rs. 28.40 crore**) for 11<sup>th</sup> plan for the district. State Government of Uttar Pradesh has accordingly submitted the proposals for consideration which is as follows:

Sl.No.	Name of schemes	Unit	Unit cost	Total cost
			<b>Rs. in lakh</b>	
1	Govt. Polytechnic, Sainthal, Tehsil Nawabganj	01	1598.34	1598.34
2	Govt. ITI at Richa, Tehsil Bahedi	1	435.60	435.60
3	Construction of Community Health Centre, Sheeshgarh, Tehsil Meerganj	1	405.18	405.18
4	Over head water tank, Gram Jam Sawant Shumali, Tehsil Bahedi	1	114.311	114.311
5	Over head water tank at gram Tah Pyari Nawada Tehsil Nawabganj	1	128.832	128.832
6	Community Development Centre (Samudayik Vikas Kendra)	30	18.24	547.20
7	Solar Street light	100	0.23351	23.351
8	Anganwadi Kendra	159	3.60	572.40

In regard to Construction of Govt. Polytechnic, State Govt. stated that the unit cost should be revised keeping in view the upward revision of SOR of the State. It was intimated that the cost was kept as per the standardized cost of M/o Human Resource Development.

**Decision:** The Empowered Committee approved the project of construction of Community Health Centre subject to the condition that NRHM Director approval is obtained. The Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl. No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 <sup>st</sup> installment	
				<b>(Rs. In lakh)</b>					
1	Govt. Polytechnic, Sainthal, Tehsil Nawabganj (78% m.p.)	100:00	01	1230.00	1230.00	-	1230.00	615.00	
2	Construction of Community Health	85:15	1	405.18	344.40	60.78	405.18	172.20	

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	Centre, Sheesh garh, Tehsil Meerganj(90% m.p.)							
3	Over head water tank, Gram Jam Sawant Shumali , Tehsil Bahedi (78% m.p.)	75:25	1	114.311	85.73	28.581	114.311	42.865
4	Over head water tank at gram Tah Pyari Nawada Tehsil Nawabganj (78% m.p.)	75:25	1	128.832	96.624	32.208	128.832	48.312
5	Anganwadi Kendras locations at places in the range of 58% to 100%	100:00	159	3.60	572.40	-	572.40	286.20
	<b>Total</b>				<b>2329.154</b>	<b>121.569</b>	<b>2450.723</b>	<b>1164.577</b>

(v) **Bijnor:** The total allocation for Bijnor district, Uttar Pradesh was **Rs. 51.60 crore** during 11<sup>th</sup> Five year plan. The district has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (**Rs. 25.80 crore**) for 11<sup>th</sup> plan for the district. State Government of Uttar Pradesh has accordingly submitted the proposals for consideration which is as follows:

Sl.No.	Name of schemes	Unit	Unit cost	Total cost
			<b>Rs. in lakh</b>	
1	ITI building at Nagina	1	467.52	467.52
2	Construction of Building and Equipment at Afzal Garh & Seohara blocks.	2	1435.04	1435.04
3	Construction of building for Govt. Polytechnic at seohara block, Bijnor	1	1585.00	1585.00
4	Free Boring	100	0	07.00
5	Medium deep boring	50	0	76.50
6	Deep Boring	10	0	17.80
7	Development of inland fisheries & aquaculture	140	0	08.36
8	Development of infrastructure and post harvest operations	125	0	10.00
9	National scheme for welfare of fishermen, fisheries training & extension	250	0	5.50
10	Animal Husbandry Goat related work	330	0	117.15
11	Broiler Framing	270	0	43.25
12	India Mark-2 Hand pumps in minority villages and Madarsas	1181	0	545.62
		26		47.42
13	Providing W.C. Toilets for the govt. recognized Madrasah	400	0	40.00
14	CC road & K.C. Drains in 16 minority villages	16	0	769.849

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15	Primary health center at Siau (Chandpur)	1	0	98.49
16	Upgradation of Distribution centers under JSY	1	0	35.45
17	Upgradation of Eye hospital	1	0	27.90
18	Construction of two Pre-integration Schools for Deaf and dumb at primary school Nijamatpur Ganj block Haldaur and Majhera Shakru block Kotwali. students	2	0	105.768
19	Milk Committees	50	0	25.00
20	Automatic milk Center	50	0	75.00
21	Packing plant of Milk & Milk products	1	0	193.50
22	CFC for Khadi Weavers	3	0	60.00
23	Chief Minister Employment Scheme	100	0	144.00
24	Tricycle of handicapped	3671	0	214.75
25	Wheel chairs	185	0	10.82
26	Construction of Ramps for Panchyati Bhawan, PHCs and Bus station	374	0	52.36
27	<b>Basakhis</b>	2002	0	06.06
28	CFC of handicapped worker who works in Cast Industries	2	0	209.14
29	Facility center, training center designing center etc. for minorities women	1	0	102.55
30	Development of cluster of Metal industries	1	0	206.65
	<b>Total</b>			<b>6696.027</b>

In regard to Primary Health centre it was informed by the district representative that it is already existing centres and running in rented building as per NRHM norms. For upgradation of eye hospital it is also an existing hospital and has the approval of NRHM For Water Supply schemes, the representative from the D/o Drinking Water Supply stated that the proposals could be considered for approval of State Level Scheme Sanctioning Committee (SLSSC) of Department of Drinking Water Supply and Sanitation. State Govt. may ensure that approval of SLSSC is obtained before implementing the said scheme.

It was also informed by District representative that deaf & dumb schools, the cost and specification would be as per SSA norms.

**Decision:** The Empowered Committee (EC) decided to approve the projects subject to the condition that State Govt. should ensure that handpumps installed in the Madarsas are Govt. Madarsas as per table given below. The Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions as follows:-

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Sl.No	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 <sup>st</sup> installment
	<b>Administrative approvals</b>				<b>Rs in lakh</b>			
1	Construction of building for Govt. Polytechnic at seohara block (62% m.p.), Bijnor	100:00	1	1230.00	1230.00	--	1230.00	615.00
2	India Mark-2 Hand pumps in minority villages and Madarsas	75:25	1207	-	444.78	148.26	593.04	222.39
3	Primary health center at Siau (Chandpur) (32% m.p.)	85:15	1	98.49	83.7165	14.7735	98.49	41.85825
4	Upgradation of Eye hospital(70% m.p.)	85:15	1	27.90	23.715	4.185	27.90	11.8575
5	Construction of two Pre-integration Schools for Deaf and dumb at primary school Nijamatpur Ganj block Haldaur (35% m.p.) and Majhera Shakru (43% m.p.) block Kotwali. Students		2	--	68.7492	37.0188	105.768	34.3746
	<b>Total</b>				<b>1850.961</b>	<b>204.2373</b>	<b>2055.198</b>	<b>925.4804</b>

(vi) **Budaun:** The total allocation for Budaun district, Uttar Pradesh was Rs. **58.10 crore** during 11<sup>th</sup> Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (**Rs. 29.05 crore**) for 11<sup>th</sup> plan for the district. State Government of Uttar Pradesh has accordingly submitted the proposals for consideration which is as follows:

Sl.No.	Name of scheme.	Unit	Unit cost	Total cost
			<b>Rs. in lakh</b>	
1	Electricity related work	60	0	1830.00
2	Construction of primary sub health center	6	9.35	56.10
3	Construction of ITI with hostel, overhead tank, boundary wall,	2	910.02	1820.04

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	Furnishings, equipment and furniture			
4	Construction of 100 bedded hostels at Hafis Siddique Islamiya Inter College Badaun	1	220.40	220.40
5	Construction of ACRs 100 students	12	09.00	108.00
6	Construction of Science Lab at Hafis Siddique Islamiya Inter College Badaun	4	10.56	42.24
7	Construction of 50 bedded hostels at Govt. Inter College Gabhyai	1	93.69	93.69
8	Construction of girl inter college at Saidpur block Wazirganj	1	238.85	238.85
9	Construction of 100 bedded hostels (girls hostel)	1	220.40	220.40
10	Construction of ACRs in Madarsa Shamshul Ulum, Ghantaghar, Budaun	6	04.72	28.30
11	Construction of ACRs in Madrasa Alia, Kadaria, Maulvi Tola, Budaun	12	04.25	51.00
12	Construction of ACRs at Panna Lal Nagar Palika Inter-college Sahaswan,	8	07.80	62.40
13	Installation of Handpumps	431	0.347	149.557
14	CC road	8	0	986.02
15	Solar Street Light	1000	0.23351	233.51
16	Construction of Common Facility Center for Zari Carchaubi	1	251.90	251.90
	<b>Total</b>			<b>6392.407</b>

1. In regard to Primary Health sub-centre it was informed by the district representative that these are already existing sub-centres and running in rented building as per NRHM norms. For Water Supply schemes, the representative from the D/o Drinking Water Supply stated that the proposals could be considered for approval of State Level Scheme Sanctioning Committee (SLSSC) of M/o Rural Development. State Govt. may ensure that approval of SLSSC is obtained before implementing the said scheme.

2. Cost of ITIs at Quadar Chowk and at Dehenganwa as per NCVT norms is given below:-

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**Cost of ITI in Badaun as per NCVT norms for two units having same trades**

Sl.No.	Trades	Cost of workshop	Cost of tools	(Rs. in Lakh)
				Cost of administrative building
	(1)	(2)	(3)	(4)
1	COPA	11.088	13.50	
2	Refrigerator & Air Conditioner	12.672	18.10	
3	Fitter	13.939	21.56	
4	Welder	10.454	9.50	
5	Dress making	8.87	7.50	
6	Mech. Consumer Electronics	15.84	--	
7	Fashion Technology	8.87	--	
8	Electrician	15.459	13.10	
9	IT & ESM	12.672	11.10	
10	Painter General	8.87	--	
11	Draughtsman (mechanical)	10.137	19.30	
	<b>Total</b>	<b>128.871</b>	<b>113.66</b>	<b>80.43</b>
	Total (2+3+4)	<b>322.961</b>		
	Additional 30% of 209.301 (2+4)	<b>62.7903</b>		
	<b>Grand total of ITI building</b>	<b>385.7513 may be rounded upto 386</b>		

**Decision:** The Empowered Committee (EC) decided to approve the above cost for ITI. The Empowered Committee (EC) decided to approve the projects and also approved the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl. No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 <sup>st</sup> installment
				(Rs. in lakh)				
1	Construction of primary health sub center (35%)	85:15	6	9.35	47.69	8.41	56.10	23.85

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2	Construction of 50 bedded hostels at Govt. Inter College Gabhyai (boys hostel)	50:50	1	93.69	46.85	46.85	93.69	23.43
3	Construction of girl inter college at Saidpur (75% m.p.) block Wazirganj	75:25	1	238.85	179.14	59.71	238.85	89.57
4	Construction of 100 bedded hostels (girls hostel) at Saidpur (75% m.p.) block Wazirganj	100:00	1	220.40	220.40	-	220.40	110.20
5	Construction of ACRs at Panna Lal Nagar Palika Inter-college Sahaswan	75:25	8	07.80	46.80	15.60	62.40	23.40
6	Installation of Handpumps (locations having 45% m.p.)	75:25	431	0.347	112.17	37.39	149.56	56.09
7	Construction of ITI at Block Quadar Chowk, Gram Ramjanpur (74% m.p.)	100:00	1	386	386.00	-	386.00	193.00
8	Construction of ITI at Block Deheganwa, Gram Nadayen (73% m.p.)	100:00	1	386	386.00	-	386.00	193.00
	<b>Total</b>				<b>1425.05</b>	<b>167.96</b>	<b>1593</b>	<b>712.54</b>

(vii) **Lucknow:** The total allocation for Lucknow district, Uttar Pradesh was **Rs. 26.40 crore** during 11<sup>th</sup> Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (**Rs. 13.20 crore**) for 11<sup>th</sup> plan for the district. State Government of Uttar Pradesh has accordingly submitted the proposals for consideration which is as follows:

Sl.No.	Name of schemes	Unit	Unit cost	Total cost
			Rs. in lakh	
1	Construction of AWCs in minority populated areas	61	3.60	219.60
2	India Mark-2 hand pumps with Socket	764	0.4186	319.81
3	Drinking Water			

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	a)Construction of Water supply scheme in Village Sekroli, Development Section Kakori	1	497.80	497.80
	b) Construction of Water supply scheme in Village Thri, Development Section Mall	1	571.50	571.50
4	Computer with accessories on 60 govt. primary and high school	60	01.00	60.00
5	Modern Teaching Aids in govt. primary and High school			
	a)DLP projector in 08 Kasturba Gandhi girls school	8	02.00	16.00
	b)White board in govt. primary and High school	176	0.035	6.16
	c)Modern learning kits in primary and high school	88	0.04	3.52
6	Construction of toilets in 70 govt. primary and high school	70	0.70	49.00
7	Solar street light for Kasturba Gandhi girls school	30	0.23301	6.9903
8	Construction of ACRs in govt. high school	6	05.63	33.78
9	Lab equipment in govt. high school	3	7.10	21.30
10	Construction of computer room in govt. high school	3	05.00	15.00
11	Solar street light govt. high school	30	0.23301	6.9903
12	Construction of ARs(Addl. Rooms)- space for incineration for girls in govt. high schools	3	05.00	15.00
13	Construction of primary health center	5	90.00	450.00
	<b>Total</b>			<b>2292.45</b>

District representative stated that construction of ARs (Addl. rooms) - space for incineration for girls in govt. high schools has been proposed for adolescent girls as per RMSA guidelines.

**Decision:** The Empowered Committee approved the project of construction of primary health centre subject to the condition that NRHM Director approval is obtained. The Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions as follows:-

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Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 <sup>st</sup> installment
	<b>Administrative approvals</b>				<b>Rs. in lakh</b>			
1	Construction of AWCs in minority populated areas	100:00	61	3.60	219.6	-	219.60	109.8
2	India Mark-2 hand pumps with Socket	75:25	764	0.4186	239.8578	79.9526	319.81	119.9289
3	Modern Teaching Aids in govt. primary and High school							
	a)DLP projector in 08 Kasturba Gandhi girls school	75:25	8	02.00	12.00	4.00	16	6.00
	b)White board in govt. primary and High school	75:25	176	0.035	4.62	1.54	6.16	2.31
	c)Modern learning kits in primary and high school	75:25	88	0.04	2.64	0.88	3.52	1.32
4	Construction of ACRs in govt. high school	75:25	6	05.63	25.335	8.445	33.78	12.6675
5	Lab equipment in govt. high school	75:25	3	7.10	15.975	5.325	21.3	7.9875
6	Construction of computer room in govt. high school	75:25	3	05.00	11.25	3.75	15	5.625
7	Construction of ARs (Addl. rooms) - space for incineration for girls in govt. high schools	75:25	3	05.00	11.25	3.75	15	5.625
8	Construction of primary health center	85:15	5	90.00	382.50	67.50	450	191.25
	<b>Total</b>				<b>925.0278</b>	<b>175.1426</b>	<b>1100.17</b>	<b>462.5139</b>

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(viii) **Moradabad & Sambhal:** The total allocation for Moradabad district, Uttar Pradesh was **Rs. 69.60 crore** during 11<sup>th</sup> Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (**Rs.34.80 crore**) for 11<sup>th</sup> plan for the district. State Government of Uttar Pradesh has accordingly submitted the proposals for consideration which is as follows:

Sl.No.	Name of schemes	Unit	Unit cost	Total cost
<b>A</b>	<b>Moradabad</b>		<b>Rs. in lakh</b>	
1	Primary health sub-center	15	12.91	193.58
2	AWCs	150	03.67	550.50
3	Construction of 1 hostel, 6 ACRs, 1 toilet block & Lab for 120 students in Govt. inter-college Moradabad	0	225.49	225.49
4	Construction of ACRs (10), 1 toilet block and 1 hostel at Govt. inter-college, Bhojpur	0	247.87	247.87
5	Installation of Lab equipment	5	01.00	5.00
6	Construction of Govt. inter college in village Sampur, Block -Chajjlet	1	269.73	269.73
7	Construction of ITI building at Munda Pandey	1	450.18	450.18
8	Equipment and furniture for ITI	1	250.00	250.00
9	Arrangement of 2 unit at Bilari	1	180.00	180.00
10	Indian mark-2 hand pump	200	0.42	83.80
11	Reboring of hand pumps	400	0.333	133.20
12	Drinking water supply by pipe line at village Veerpurthan, Block MundaPandey	1	331.16	331.16
13	Construction of Lab, Study - room, Computer lab, civil-auditorium, ACRs at Govt. Polytechnic Moradabad	0	363.90	363.90
14	Construction of LT substation, restructure of GI wire and transformer etc.	0	626.20	626.20
15	CC road, drainage etc.	8	1647.47	1647.47
	<b>Total</b>			<b>5558.08</b>
<b>B</b>	<b>Sambhal</b>			
1	Indian mark-2 hand pump in	500	41.90	209.50

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2	Reboring of hand pumps	400	0.333	133.20
3	Drinking water supply by pipe line at Overy village (97.39% m.p.)	1	315.90	315.90
4	Drinking water supply by pipe line at Gumsani village (30.30% m.p.)	1	362.91	362.91
5	Drinking water supply by pipe line at Saif Khan Sarai village (100% m.p.)	1	345.19	345.19
6	Building for 2 new trade in ITI at Chandausi	1	95.38	95.38
7	Equipment or 4 new trade in ITI at Chandasi	0	79.86	79.86
8	Building for new trade in ITI at Sambhal	1	86.43	86.43
9	Equipment or 3 new trade in ITI at Sambhal	0	65.99	65.99
10	Solar street light (CFL) with solar panel	780	0.23391	182.45
11	Construction of CC road and drainage	5	0	1182.64
12	Construction of 6 ACRs, 3 Labs, Art & craft room and 1 library at Govt. Hr. Secondary school at Lahraavan , Vikas khand Behjoi	0	0	70.54
13	Construction of govt. inter college at Gram DhimarKheri, Vikas Khand -Sambhal	1	326.00	326.00
14	Computer Literacy Centres at High school	4	2.50	10.00
15	Lab equipment at High school	2	01.00	02.00
16	Construction of Toilet blocks at different schools	145	0.40	58.00
17	Construction of ACRs in Kasturba Gandhi school	11	02.80	30.80
18	Primary health sub-center	16	11.16	178.56
19	New primary health center at Gram Ancholi	1	107.90	107.90
	<b>Total</b>			<b>3843.25</b>
	<b>Grand total</b>			<b>9401.33</b>

1. In regard to Primary Health sub-centre it was informed by the district representative that these are already existing sub-centres and running in rented building as per NRHM norms. For Water Supply schemes, the representative from the D/o Drinking Water Supply stated that the proposals could be considered for approval of State Level Scheme Sanctioning Committee (SLSSC) of D/o Drinking Water Supply and Sanitation. State Govt. may ensure that approval of SLSSC is obtained before implementing the said scheme.

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3. Cost of ITI in Munda Pandey, Moradabad at as per NCVT norms is given below:

Sl.No.	Trades	Cost of Trades	Cost of tools	(Rs. in Lakh)
				Cost of administrative building
	(1)	(2)	(3)	(4)
1	Electrician	15.459	13.10	
2	Fitter	13.939	21.56	
3	Refrigerator & Air Conditioner	12.672	18.10	
4	Mech. Motor Vehicle	33.58	47.50	
5	IT & ESM	12.672	11.10	
6	Surveyor	10.137	--	
7	Electronics Mechanics	8.87	13.25	
8	Welder	10.454	9.50	
9	Hair & Skin Care	7.603	7.50	
10	Dress making	8.87	7.50	
11	Driver cum Mechanic (LMV)	8.87	13.10	
	<b>Total</b>	<b>143.126</b>	<b>162.21</b>	<b>80.43</b>
	Total (2+3+4)	<b>385.766</b>		
	Additional 30% of 223.556 (2+4)	<b>67.0668</b>		
	<b>Grand total of ITI building</b>	<b>452.8328 may be rounded upto 453</b>		

**Decision:** The Empowered Committee (EC) decided to approve the above cost for ITI. The Empowered Committee approved the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 <sup>st</sup> installment
A	Moradabad district			(Rs. in lakh)				

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1	Primary health sub-center (27% to 98% m.p.)	85:15	15	12.91	164.60	29.05	193.65	82.30
2	AWCs (25% and above m.p.)	100:00	150	03.67	550.50	-	550.50	275.25
3	Construction of 1 hostel, 6 ACRs, 1 toilet block & Lab for 120 students in Govt. inter-college Moradabad (45% students enrolled in Govt. inter-college)	75:25	0	225.49	169.12	56.37	225.49	84.56
4	Construction of ACRs (10), 1 toilet block and 1 hostel at Govt. inter-college, Bhojpur (49% students enrolled in govt. inter-college)	75:25	0	247.87	185.90	61.97	247.87	92.95
5	Installation of Lab equipment	75:25	5	01.00	3.75	1.25	5.00	1.88
6	Construction of Govt. inter college in village Salempur, Block - Chajjlet	75:25	1	269.73	202.30	67.43	269.73	101.15
7	Construction of ITI building at Munda Pandey (61% m.p.)	100:00	1	453	453	-	453	226.50
	Equipment and furniture for ITI	100:00	1					
8	Indian mark-2 hand pump (25% and above m.p.)	75:25	200	0.42	63.00	21.00	84.00	31.50
9	Reboring of hand pumps (25% and above)	75:25	400	0.333	99.901	33.20	133.20	49.95
10	Drinking water supply by pipe line at village Veerpurthan (93% m.p.), Block MundaPandey	75:25	1	331.16	248.37	82.79	331.16	124.19
	<b>Total</b>				<b>2140.441</b>	<b>353.06</b>	<b>2493.6</b>	<b>1070.23</b>
	<b>B. Sambhal</b>							
1	Indian mark-2 hand pump (45% m.p.)	75:25	500	0.4190	157.13	52.37	209.50	78.57
2	Reboring of hand pumps	75:25	400	0.333	99.90	33.30	133.20	49.95
3	Drinking water supply by pipe line at Overy	75:25	1	315.90	236.93	78.98	315.90	118.465

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	village (97.39% m.p.)							
4	Construction of 6 ACRs, 3 Labs, Art & craft room and 1 library at Govt. Hr. Secondary school at Lahra van , Vikas khand Behjoi (35% m.p.)	75:25	0	0	52.91	17.63	70.54	26.46
5	Construction of govt. inter college at Gram Dhimar Kheri (78.96% m.p.), Vikas Khand - Sambhal	75:25	1	290.34	217.755	72.585	290.34	108.8775
6	Lab equipment at High school	75:25	2	01.00	1.50	0.50	02.00	0.75
7	Construction of ACRs in Kasturba Gandhi school	75:25	11	02.80	23.10	7.70	30.80	11.55
8	Primary health sub-center (37% to 99%)	85:15	16	11.16	151.78	26.78	178.56	75.89
9	New primary health center at Gram Ancholi (38% m.p.)	85:15	1	107.90	91.72	16.18	107.90	45.86
	<b>Total</b>				<b>1032.725</b>	<b>306.025</b>	<b>1338.74</b>	<b>516.3725</b>
	<b>Grand Total A+B</b>				<b>3173.166</b>	<b>659.085</b>	<b>3832.34</b>	<b>1586.603</b>

(ix) **Muzaffar nagar & Shamli:** The total allocation for Muzaffar nagar district, Uttar Pradesh was **Rs. 51.80 crore** during 11<sup>th</sup> Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (**Rs. 25.90 crore**) for 11<sup>th</sup> plan for the district. State Government of Uttar Pradesh has accordingly submitted the proposals for consideration which is as follows:

Sl.No.	Name of schemes	Unit	Unit cost	Total cost
	<b>Muzaffar nagar district</b>		<b>Rs. in lakh</b>	
1	Construction of ITI building Vikas khand – Shahpur (56% m.p.), Morna (65% m.p.) and Purkaji (55%)	3	557.87	1637.60
2	Govt inter colleges at Gram Garhi Sakhawatpur (65 m.p.), Gram Kamheda (70% m.p.), Gram Shafipur (60% m.p.)	3	383.30	1149.90
3	Construction of Library, study room, Lecture hall and ladies toilet at Inter-college Vikas	1	72.56	72.56

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	Khand Sadar (31.57% m.p.)			
4	Construction of hostel for Competitive exam	1	361.90	361.90
5	Construction of Library in Gram Panchayats	6	32.50	195.00
6	Construction of primary health sub center at Gram Nirana	1	10.00	10.00
7	Construction of primary health center at Gram Jasoi	1	110.00	110.00
8	AWCs	30	03.60	108.00
9	Construction of Multi-purpose training center	5	18.24	91.20
10	Construction of CC road and drainage at Shahpur Vikas khand and Gram Shoram (55% m.p.)	01.250 KM	0	160.50
11	Water supply with pipe line	03 (41.28 km)	-	1170.60
12	Additional Tube-bell with Pump House	8	35.00	280.00
13	Installation of Handpumps	600	0.50330	301.98
14	Solar street light	215	0.2335	50.21
15	Solar inverter in Community Health Centre and Prathmik Health Centre	11	03.00	33.00
16	Construction of Jarjar primary school at Gram Jasoi (41% m.p.)	2	04.22	08.44
17	Construction of toilets for primary and high school	24	0.24	05.76
18	Construction of additional class room for Govt primary school	12	02.01	24.12
	<b>Total</b>			<b>5770.77</b>
B.	<b>Shamli district</b>			
1	Construction of ITI building at Thana Bhawan	1	382.90	382.90
2	Construction of govt. inter college, Umarpur (32% m.p.)	1	348.50	348.50
3	AWCs	20	3.60	72.00
4	Tube-bell with TTSP	1	0	80.325
5	Installation of hand-pumps	125	0.578	72.192
6	Community toilet in Gram Panchayat	9	02.00	18.00
7	Construction of Gram Panchayat Sachivalaya and Toilets in Gram Panchayat	7	14.50	101.50
8	ACRs in Primary schools and High Primary schools	16	02.01	32.16
9	Boundary wall for playgrounds	3	0	37.68
10	Electrification	0	0	175.00
11	Construction of CC road & drainage	0	0	658.18
				<b>1978.437</b>

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2. Cost of ITIs in Muzaffar nagar district as per NCVT norms is given below:

**Cost of ITI in Shahpur block (Muzaffar Nagar) as per NCVT norms**

(Rs. in Lakh)				
Sl.No.	Trades	Cost of workshop	Cost of tools	Cost of administrative building
	(1)	(2)	(3)	(4)
1	Refrigerator & Air Conditioner	12.672	18.10	
2	Electrician	15.459	13.10	
3	Draughtsman (mechanical)	10.137	19.30	
4	IT & ESM	12.672	11.10	
5	Mech. Consumer Electronics	15.84	--	
6	COPA	11.088	13.50	
7	Welder	10.454	9.50	
8	Hair & Skin Care	7.603	7.50	
9	Diesel Mech.	21.542	31.10	
10	Fashion Technology	8.87	--	
	<b>Total</b>	<b>126.537</b>	<b>123.20</b>	<b>76.47</b>
	Total (2+3+4)	<b>326.207</b>		
	Additional 30% of 203.007 (2+4)	<b>60.9021</b>		
	<b>Grand total of ITI building + tools</b>	<b>387.1091 may be rounded upto 388</b>		

**Cost of ITI in Morna block (Muzaffar Nagar) as per NCVT norms**

(Rs. in Lakh)				
Sl.No.	Trades	Cost of workshop	Cost of tools	Cost of administrative building
	(1)	(2)	(3)	(4)
1	Refrigerator & Air Conditioner	12.672	18.10	
2	Electrician	15.459	13.10	
3	Draughtsman (mechanical)	10.137	19.30	
4	IT & ESM	12.672	11.10	

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5	Mech. Consumer Electronics	15.84	--	
6	Fitter	13.939	21.56	
7	COPA	11.088	13.50	
8	Surveyor	10.137	--	
9	Welder	10.454	9.50	
10	Hair & Skin Care	7.603	7.50	
11	Mechanic (Motor Vehicle)	33.58	47.50	
12	Fashion Technology	8.87	--	
	<b>Total</b>	<b>162.451</b>	<b>161.16</b>	<b>84.39</b>
	Total (2+3+4)	<b>408.001</b>		
	Additional 30% of 246.841 (2+4)	<b>74.0523</b>		
	<b>Grand total of ITI building + tools</b>	<b>482.0533 may be rounded upto 483</b>		

**Cost of ITI in Purkaji block (Muzaffar Nagar) as per NCVT norms**

Sl.No.	Trades	Cost of workshop	Cost of tools	(Rs. in Lakh)	
				Cost of administrative building	of
	(1)	(2)	(3)	(4)	
1	Electrician	15.459	13.10		
2	IT & ESM	12.672	11.10		
3	Mech. Consumer Electronics	15.84	--		
4	Carpenter	15.206	8.50		
5	COPA	11.088	13.50		
6	Welder	10.454	9.50		
7	Hair & Skin Care	7.603	7.50		
8	Fashion Technology	8.87	--		
	<b>Total</b>	<b>97.192</b>	<b>63.20</b>	<b>68.55</b>	
	Total (2+3+4)	<b>228.942</b>			
	Additional 30% of 165.742 (2+4)	<b>49.7226</b>			
	<b>Grand total of ITI building + tools</b>	<b>278.6646 may be rounded upto 279</b>			

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In regard to Primary Health sub-centres in Muzaffar nagar it was informed by the district representative that these are already existing sub-centres and running in rented building as per NRHM norms. For Water Supply schemes, the representative from the D/o Drinking Water Supply stated that the proposals could be considered for approval of State Level Scheme Sanctioning Committee (SLSSC) of D/o Drinking Water Supply and Sanitation. State Govt. may ensure that approval of SLSSC is obtained before implementing the said scheme.

Regarding inter-colleges in Muzaffar nagar it was stated by the District representative that there is no inter college in the 5 k.m. peripherals of the proposed location.

**Decision:** The Empowered Committee (EC) decided to approve the above cost for ITIs. The Empowered Committee approved the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl.No	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 <sup>st</sup> installment
(Rs. in lakh)								
<b>A</b>	<b>Muzaffar nagar district</b>							
1	Construction of ITI building Vikas khand – Shahpur (56% m.p.),	100:00	1	388.00	388.00	-	388.00	194.00
2	Construction of ITI at Morna (65% m.p.)	100:00	1	483.00	483.00	-	483.00	241.50
3	Construction of ITI at Purkaji (55%)	100:00	1	279.00	279.00	-	279.00	139.50
4	Govt inter colleges at Gram Garhi Sakhawatpur (65 %m.p.), Gram Kamheda (70% m.p.), Gram Shafipur (60% m.p.)	75:25	3	290.34	653.265	217.755	871.02	326.6325
5	Construction of primary health sub center at Gram Nirana (71% m.p.)	85:15	1	10.00	8.50	1.50	10.00	4.25
6	Construction of primary health center at Gram Jasoi (41% m.p.)	85:15	1	110.00	93.50	16.50	110.00	46.75
7	Construction of Jarjar primary school	65:35	2	04.22	5.49	2.95	08.44	2.75

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	at Gram Jasoi (41% m.p.)							
8	Construction of additional class room for Govt. primary school (28% and above)	65:35	12	02.01	15.68	8.44	24.12	7.84
	<b>Total</b>				1926.435	247.145	2173.58	963.2225
<b>B</b>	<b>Shamli district</b>							
1	AWCs	100:00	20	3.60	72.00	-	72.00	<b>36.00</b>
2	Installation of hand-pumps	75:25	125	0.578	54.19	18.06	72.25	<b>27.095</b>
3	ACRs in Primary schools and upper primary schools	65:35	16	02.01	20.90	11.26	32.16	<b>10.45</b>
4	Construction of govt. inter college, Umarpur (32% m.p.)	75:25	1	290.34	217.755	72.585	290.34	108.8775
	Total				364.845	101.905	466.75	182.4225
	<b>Grand total A+B</b>				<b>2291.28</b>	<b>349.05</b>	<b>2640.33</b>	<b>1145.645</b>

(x) **Rampur:** The total allocation for Rampur district, Uttar Pradesh was **Rs. 54.70 crore** during 11<sup>th</sup> Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (**Rs. 27.35 crore**) for 11<sup>th</sup> plan for the district. State Government of Uttar Pradesh has accordingly submitted the proposals for consideration which is as follows:

Sl.No.	Name of schemes	Unit	Unit cost	Total cost
			<b>Rs. in lakh</b>	
1	AWCs	272	3.71	1009.12
2	Individual Toilets	3179	0.04600	146.23
3	Hostels in Girls Govt. Inter College	2	194.07	388.14
4	Construction of Girls Inter College in Sednagar	1	439.77	439.77
5	Construction of additional class rooms Govt. inter college in Swar, Tanda, Kamri, Mankapur, Banjria, Sahadabad, Rampur, Banker, Julfikar and Girls Govt. inter college Swar (Each 10-10)	120	07.16	859.20
6	Construction of Unit toilets in 05 Govt. inter college and 02 Govt. Girls inter college	14	03.10	43.40
7	Construction of boundary wall for Govt. inter college Sahadabad in Rs.5.00 lakh and Govt. Girls inter college Sahadabad in Rs.7.99	02	5.00 7.99	12.99
8	Handpumps	1134	-	561.664

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9	Construction of Polytechnic in Sadar Tehsil, block Chamrua	1	1920.00	1920.00
10	Construction of Boundary wall for Primary and High School	191	0.01105 per Meter and 0.07 per gate	167.79
11	Construction of computer lab in Govt. Polytechnic	130	0.058	75.26
	<b>Total</b>			<b>5623.564</b>

In regard to Construction of Govt. Polytechnic, District representative stated that one Govt. Polytechnic is functioning in other block and this Polytechnic is being proposed in different block under MsDP. Govt. stated that the unit cost should be revised keeping in view the upward revision of SOR of the State. It was intimated that the cost was kept as per the standardized cost of M/o Human Resource Development.

For Water Supply schemes, the representative from the D/o Drinking Water Supply stated that the proposals could be considered for approval of State Screening and Sanctioning Committee (SLSSC) of D/o Drinking Water Supply and Sanitation. State Govt. may ensure that approval of SLSSC is obtained before implementing the said scheme.

**Decision:** The Empowered Committee approved the following projects with a reduce unit and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 <sup>st</sup> installment
				(Rs. in lakh)				
1	AWCs (35% m.p.)	100:00	180	3.71	667.80	-	667.80	333.90
2	Hostels in Girls Govt. Inter College (100 bedded) enrollment of students in inter-college is 64.29% and 71.67%	100:00	1	194.07	194.07	-	194.07	97.035

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3	Construction of additional class rooms Govt. inter college in Swar, Tanda, Kamri, Mankapur, Banjria, Sahadabad, Rampur, Banker, Julfikar and Girls Govt. inter college Swar (Each 6-6) enrollment of minority students in inter-colleges are 19% to 86%	75:25	60	07.16	322.20	107.40	429.60	161.10
4	Handpumps	75:25	850	0.495	315.56	105.19	420.75	157.58
5	Construction of Polytechnic in Sadar Tehsil, block Chamrua (60% m.p.)	100:00	1	1230.00	1230.00	-	1230.00	615.00
	<b>Total</b>				<b>2729.63</b>	<b>212.59</b>	<b>2942.22</b>	<b>1364.615</b>

(xi) **Shahjahanpur:** The total allocation for Shahjahanpur district, Uttar Pradesh was **Rs. 53.70 crore** during 11<sup>th</sup> Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (**Rs. 26.85 crore**) for 11<sup>th</sup> plan for the district. State Government of Uttar Pradesh has accordingly submitted the proposals for consideration which is as follows:

Sl.No.	Name of schemes	Unit	Unit cost	Total cost
			<b>Rs. in lakh</b>	
1	Construction of ITI Building at Puava	1	550.00	550.00
2	India Mark-2 Handpumps	300	0.347	208.20
3	Construction of additional Class rooms in Kant and Tilhar	10	5.448	65.31
4	Reconstruction of Jharjhar Work Shade (hall) in Govt. inter-college at Shahjahanpur	1	26.47	26.47
5.	Construction of Toilets for girls Inter college at Shahjahanpur	6	1.00	3.70
6	Construction of Common facility center for Carpets and Rugs at Vikas khand Jalalabad	1	450.83	450.83

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7	Construction of Common facility center for Zari Embroidery	1	251.90	251.90
8	O level Computer Education	500	10.00	50.00
9	Construction Gate & Boundary wall for Primary and Higher School	53	0.08105	80.94
10	Construction of CC Road and drainage	10	36.43	703.68
11	Construction of Toilets in Nirmal India Campaign	6630	0.10	663.00
12	Electricity sub-center	02	297.50	595.00
13	Electricity sub-center	25	9.172	229.30
14	Construction of AWCs	42	3.60	151.20
	<b>Total</b>			<b>4029.53</b>

District representative stated that Reconstruction of Jharjhar Work Shade (hall) in Govt. inter-college is being proposed for imparting vocational training to the students which include s substantial percentage of minority students.

For Water Supply schemes, the representative from the D/o Drinking Water Supply stated that the proposals could be considered for approval of State Level Scheme Sanctioning Committee (SLSSC) of M/o Rural Development. State Govt. may ensure that approval of SLSSC is obtained before implementing the said scheme.

**Decision:** The Empowered Committee (EC) approved the projects as per table given below and also approved the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 <sup>st</sup> installment
				(Rs. in lakh)				
1	India Mark-2 Handpumps (25% to 100%)	75:25	300	0.347	78.08	26.025	104.10	39.04
2	Construction of additional Class rooms in Kant and Tilhar	75:25	10	5.448	40.86	13.62	54.48	20.43
3	Reconstruction of Jharjhar Work Shade (hall) in Govt. inter-college at	75:25	1	26.47	19.85	6.62	26.47	9.93

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	Shahjahanpur							
4	Construction of AWCs (40% to 100%)	100:00	42	3.60	151.20	-	151.20	75.60
	<b>Total</b>				<b>289.99</b>	<b>46.265</b>	<b>336.25</b>	<b>145</b>

(xii) **Shrawasti:** The total allocation for Shrawasti district, Uttar Pradesh was **Rs. 52.20 crore** during 11<sup>th</sup> Five year plan. The district has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (**Rs.26.10 crore**) for 11<sup>th</sup> plan for the district. State Government of Uttar Pradesh has accordingly submitted the proposals for consideration which is as follows:

Sl.No.	Name of schemes	Unit	Unit cost	Total cost
			<b>Rs. in lakh</b>	
1	Drinking water supply scheme	5	0	1342.76
2	Drinking Water and Drainage system in Bhinga	0	0	394.29
3	Drinking water and Drainage system in Ikona Town	0	0	353.20
4	Construction of 50-50 seated girls hostels at GGIC Bhinga and GGIC- Gilaula	2	0	201.42
5	Solid & Liquid waste management project in 15 Gram Panchayats	15	0	1569.60
6	2 Mini solar power plant and 10 solar street light in GGIC Bhinga and Neelam GGIC-Gilaula	0	0	64.79968
7	196 Solar street light	196	0	50.64015
8	Boundary wall and boring etc.in Madarsa Arbiya Anwarul Uloom Bhinga (Aided Madarsa )	0	0	271.07
9	Road connectivity in minority concentrated village (more than 500 population)	11	0	362.13
10	Electricity in 10 places	10	0	211.76486
	<b>Total</b>			<b>4821.675</b>

For Water Supply schemes, the representative from the D/o Drinking Water Supply stated that the proposals could be considered for approval of State Level Scheme Sanctioning

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Committee (SLSSC) of M/o Rural Development. State Govt. may ensure that approval of SLSSC is obtained before implementing the said scheme.

**Decision:** The Empowered Committee (EC) approved the projects as per table given below and also approved the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 <sup>st</sup> installment
				(Rs. in lakh)				
1	Drinking water supply scheme (38.32% to 87.13% m.p.)	75:25	5	0	1007.07	335.69	1342.76	503.54
2	Construction of 50-50 seated girls hostels at GGIC Bhinga and GGIC- Gilaula	50:50	2	100.71	201.42	-	201.42	100.71
<b>Total</b>					<b>1208.49</b>	<b>335.69</b>	<b>1544.18</b>	<b>604.25</b>

(xiii) **J.P. Nagar (Amroha):** The total allocation for J.P. Nagar (Amroha) district, Uttar Pradesh was **Rs. 43.10 crore** during 11<sup>th</sup> Five year plan. The district has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (**Rs. 21.55 crore**) for 11<sup>th</sup> plan for the district. State Government of Uttar Pradesh has accordingly submitted the proposals for consideration which is as follows:

Sl.No.	Name of schemes	Unit	Unit cost	Total cost
			<b>Rs. in lakh</b>	
1	Construction of Household water closet latrines in minority villages	8381	0.100	838.10
2	Home electricity	19	11.789	224.00
3	New India Mark-2 hand pumps	1500	0.419	628.90
4	Overhead tank with drinking water supply village Kankar Sarai, Kakrali, Paiti Kalan block joya, Vill. Said Nagli block Hasanpur, Vill. Jaitoli Mustakam Block Gangeshwari in	05	250.140	1250.70

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	minority villages			
5	Construction of common facility centre, cotton colouring house and dyeing unit	1	289.97	289.97
6	Construction of ITI building	2	700.00	1400.00
7	Upgradation of ITI (equipment & new trades)	1	203.45	203.45
8	Construction of ACRs, Library & Lab. Amroaha, Hasanpur and Ujhari	15	Acr 5.63 Lab 6.10 Lib 7.00	86.76
9	Construction of girls hostels Amroha (60% m.p.) and Ujhari (70% m.p.)	2	150.00	300.00
10	Construction of govt. inter college at Gram Dhanaora (60% m.p.)	1	300.00	300.00
11	Panchyat Bhawan	75	13.356	1001.70
	<b>Total</b>			<b>6523.58</b>

For Water Supply schemes, the representative from the D/o Drinking Water Supply stated that the proposals could be considered for approval of State Level Scheme Sanctioning Committee (SLSSC) of D/o Drinking Water Supply and Sanitation. State Govt. may ensure that approval of SLSSC is obtained before implementing the said scheme.

**Decision:** The Empowered Committee (EC) approved the projects as per table given below and also approved the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 <sup>st</sup> installment
	<b>Administrative approvals</b>				<b>Rs. in lakh</b>			
1	New India Mark-2 hand pumps(25% and above m.p.)	75:25	1:00	0.419	471.38	157.12	628.50	235.69
2	Overhead tank with drinking water supply village Kankar Sarai, Kakrali, Paiti Kalan block joya, Vill. Said Nagli block Hasanpur, Vill. Jaitoli Mustakam Block Gangeshwari in minority villages (25%	75:25	05	250.140	938.03	312.67	1250.70	469.02

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	and above)							
3	Construction of ACRs, Library & Lab. Amroha, Hasanpur and Ujhari (40% to 70% m.p.)	75:25	15	Acr 5.63 Lab 6.10 Lib 7.00	65.07	21.69	86.76	32.54
4	Construction of girls hostels (100 bedded) Amroha (60% m.p.) and Ujhari (70% m.p.)	100:00	2	150.00	300.00	-	300.00	150.00
5	Construction of govt. inter college at Gram Dhanaora (60% m.p.)	75:25	1	290.34	217.755	72.585	290.34	108.8775
	<b>Total</b>				<b>1992.235</b>	<b>564.065</b>	<b>2556.3</b>	<b>996.1275</b>

(xiv) **Meerut:** The total allocation for Meerut district, Uttar Pradesh was **Rs. 45.60 crore** during 11<sup>th</sup> Five year plan. The district has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (**Rs. 22.80 crore**) for 11<sup>th</sup> plan for the district. State Government of Uttar Pradesh has accordingly submitted the proposals for consideration which is as follows:

Sl.No.	Name of schemes	Unit	Unit cost	Total cost
			<b>Rs. in lakh</b>	
1	Construction of govt. inter colleges building in Hapur Road Meerut(83%), Meerut (78%), Kaysath Bedda (47% m.p.), Putkhas (60%)	4	415.72	1662.88
2	Construction of AWCs in 33 Villages	33	0	118.80
3	Subsidy in loan & Entrepreneurship training of Employment creation	100	0	190.00
4	Govt. Polytechnic at Sarurapur	1	1555.00	1555.00
	<b>Total</b>			<b>5605.28</b>

**Decision:** The Empowered Committee (EC) approved the projects as per table given below and also approved the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 <sup>st</sup> installment
	<b>Administrative approvals</b>						<b>Rs. in lakh</b>	

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1	Construction of govt. inter colleges building at three place	75:25	3	290.34	653.265	217.755	871.02	326.6325
2	Govt. Polytechnic at Sarurupur (46% m.p.), at Vikas khand 38% m.p.)	100:00	1	1230.00	1230.00	-	1230.00	615.00
3	Construction of AWCs in 33 Villages	100:00	33	3.60	118.8	--	118.8	59.40
<b>Total</b>					<b>2002.065</b>	<b>217.755</b>	<b>2219.82</b>	<b>1001.033</b>

(xv) **Ghaziabad & Hapur:** The total allocation for Ghaziabad district, Uttar Pradesh was **Rs. 39.80 crore** during 11<sup>th</sup> Five year plan. The district has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (**Rs. 19.90 crore**) for 11<sup>th</sup> plan for the district. State Government of Uttar Pradesh has accordingly submitted the proposals for consideration which is as follows:

Sl.No.	Name of schemes	Unit	Unit cost	Total cost
			Rs. in lakh	
<b>Ghaziabad</b>				
1	Hostel for women degree college at Loni	1	1100	1100
2	Const. of Govt. inter-college at Gram Tyori	1	302.00	302.00
3	ACRs and bramda (5x6 meter) in Madarsa at Vikas Khand Loni, Rajapur, Muradnagar, Bhozpur and Ghaziabad	20	11.00	220.00
4	Overhead tank and submersible pumps and toilet in Madarsa at Vikas Khand Loni, Rajapur, Muradnagar, Bhozpur and Ghaziabad	20	03.50	70.00
5	Homeopathic dispensary at Niwadi, Asalat nagar, Muradnagar, Loni, Pratap Vihar,	5	15.00	75.00
6	Ayurvedic dispensary at Shahid nagar, Sihani, Vasundhra, Vijaynagar, Jawali, Farukh nagar, Bhojpura	7	15.00	105.00
7	ACRs in Secondary schools at Vikas khand Rajapur, Gram	5	8.68	43.40
8	Multi-purpose hall at Rajkiya Inter-college, Vijay Nagar	01	119.60	119.60
9	Women degree college and hostel at Nagar Panchayat Dasna	1	1100.00	1100.00
10	CC Road and drainage, Vikas khand Loni Gram Virori	1.400km	90.35	90.35
11	CC road and inter-locking at Vikas khand Muradnagar Gram Husain pur, Khorajpur, Jhalava etc.	10.125 k.m.	321.35	321.35
<b>Total</b>				<b>3546.70</b>
<b>Hapur</b>				
1	ACRs and Bramda in Madarsas at Hapur	80	550.00	550.00

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Tehsil				
2	Toilets complex, Overhead tank and Submersible pump in Madarasas at Vikaskhand Garhmukteshwar, Simbhawali and Hapur Tehsil	40	3.50	140.00
3	Homeopathic dispensary at Gram Athrauni, Sikhaira, Vamri, Dahana and Palwara	5	15.00	75.00
4	Ayurvedic dispensary at Dahana, Hapur, Simbhawali	2	15.00	30.00
<b>Total</b>				<b>795.00</b>

Each at Ghaziabad & Hapur districts, the Homeopathic and Ayurvedic Hospital, it was intimated by District representative that these are already existing and running in rented building and staff is already available.

**Decision:** The Empowered Committee (EC) approved the projects as per table given below and also approved the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 <sup>st</sup> installment
(Rs. in lakh)								
<b>A</b>	<b>Ghaziabad</b>							
1	Const. of Govt. inter-college at Gram Tyori (95%)	75:25	1	290.34	217.755	72.585	290.34	108.8775
2	Homeopathic dispensary at Niwari, Muradnagar, Asalatpur, Loni and Pratap Vihar (47% m.p. at locations)	85:15	5	15.00	63.75	11.25	75.00	31.875
3	Ayurvedic dispensary at Shahid nagar, Singhani, Vasundhra, Vijaya nagar, Jawali, Farooq Nagar, Bhopura (42% m.p. at locations)	85:15	7	15.00	89.25	15.75	105.00	44.625
4	ACRs in Secondary schools at Vikas khand Rajapur (81% m.p.)	75:25	5	8.68	32.55	10.85	43.40	16.275
<b>Total</b>					<b>403.305</b>	<b>110.435</b>	<b>513.74</b>	<b>201.6525</b>
<b>B</b>	<b>Hapur</b>							

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1	Homeopathic dispensary at location at Aithrauni, Sikhora Vamri, Dahana and Palwara (64% m.p. at location)	85:15	5	15.00	63.75	11.25	75.00	31.875
2	Ayurvedic dispensary Dahana, Hapur, Simbhawali (70% m.p.)	85:15	2	15.00	25.50	4.50	30.00	12.75
	<b>Total</b>				<b>89.25</b>	<b>15.75</b>	<b>105</b>	<b>44.625</b>
	<b>Grand total A+B</b>				<b>492.555</b>	<b>126.185</b>	<b>618.74</b>	<b>246.2775</b>

(xvi) **Siddharth Nagar:** The total allocation for Siddharth Nagar district, Uttar Pradesh was **Rs. 35.40 crore** during 11<sup>th</sup> Five year plan. The district has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (**Rs. 17.70 crore**) for 11<sup>th</sup> plan for the district. State Government of Uttar Pradesh has accordingly submitted the proposals for consideration which is as follows:

Sl.No.	Name of schemes	Unit	Unit cost	Total cost
			Rs. in lakh	
<b>1</b>	<b>Pipe Water Supply Scheme – Village Development Dept./Water Supply Board for Minorities Village</b>			
	(a)Kapia Semra, Vikas Khand - Itwa	1	343.46	343.46
	(b) Baschak Rehamtullha, Vikas Khand - Dumriaganj	1	369.42	369.42
	(c) Bayara Vikas khand-Dumriaganj	1	359.43	359.43
<b>2</b>	<b>Construction of ITI building in Minorities area</b>			
	a)Vikas khand Badarpur	1	680.71	680.71
	b) Vikas Khand Itwa	1	684.58	684.58
<b>3</b>	<b>Construction of Govt. Inter College-Secondary Education Department, in Minorities area</b>			
	a)Vikas Khand- Itava, Tehsil- Itwa	1	356.27	356.27
	b)Vikas Khand- Khesraha, Tehsil- Baansi	1	356.27	356.27
	<b>Grand Total</b>			<b>3150.14</b>

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2. Cost of ITIs in Siddharth nagar district as per NCVT norms is given below:

**Cost of ITI in itwa (Siddharth Nagar) as per NCVT norms**

Sl.No.	Trades	Cost of workshop	Cost of tools	(Rs. in Lakh)	
				Cost of administrative building	of
	(1)	(2)	(3)	(4)	
1	COPA	11.088	13.50		
2	Fitter	13.939	21.56		
3	Refrigerator & Air Conditioner	12.672	18.10		
4	Draughtsman (mechanical)	10.137	19.30		
5	Mech. Consumer Electronics	15.84	--		
6	IT & ESM	12.672	11.10		
7	Fashion Technology	8.87	--		
8	Cutting & Sewing	8.87	--		
9	Hair & Skin Care	7.603	7.50		
10	Dress making	8.87	7.50		
	<b>Total</b>	<b>110.561</b>	<b>98.56</b>	<b>76.47</b>	
	Total (2+3+4)	<b>285.591</b>			
	Additional 30% of 187.031 (2+4)	<b>56.1093</b>			
	<b>Grand total of ITI building + tools</b>	<b>341.7003 may be rounded upto 342</b>			

**Cost of ITI in Badarpur (Siddharth Nagar) as per NCVT norms**

Sl.No.	Trades	Cost of workshop	Cost of tools	(Rs. in Lakh)	
				Cost of administrative building	of
	(1)	(2)	(3)	(4)	
1	COPA	11.088	13.50		
2	Fitter	13.939	21.56		
3	Refrigerator & Air Conditioner	12.672	18.10		
4	Electronic Mech.	8.87	13.25		
5	IT & ESM	12.672	11.10		
6	Fashion Technology	8.87	--		
7	Cutting & Sewing	8.87	--		
8	Hair & Skin Care	7.603	7.50		
9	Dress making	8.87	7.50		
	<b>Total</b>	<b>93.454</b>	<b>92.51</b>	<b>71.51</b>	
	Total (2+3+4)	<b>258.474</b>			

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Additional 30% of 169.924 (2+4)	49.79		
Grand total of ITI building + tools	308.2632 may be rounded upto 309		

**Decision** The Empowered Committee (EC) decided to approve the above cost for ITIs. The Empowered Committee approved the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl.No.	Name of schemes	Sharing pattern	Unit	Unit cost	Central share	State share	Total cost	50% of the total central share is being released as 1 <sup>st</sup> installment
	<b>Administrative approvals</b>						<b>Rs. in lakh</b>	
1	<b>Construction of ITI building</b>							
	a) Vikas khand Badarpur (35% m.p.)	100:00	1	309.00	309.00	--	309.00	154.50
	b) Vikas khand Itawa (37% m.p.)	100:00	1	342.00	342.00	--	342.00	171.00
2	<b>Construction of Govt. Inter College</b>							
3	a) Vikas Khand-Itwa, Tehsil- Itwa (37% m.p.)	75:25	1	290.34	217.755	72.585	290.34	108.8775
4	b) Vikas Khand-Khesraha (35% m.p.) Tehsil- Baansi	75:25	1	290.34	217.755	72.585	290.34	108.8775
	<b>Total</b>				<b>1086.51</b>	<b>145.17</b>	<b>1231.68</b>	<b>543.255</b>

(xvii) **Bahraich:** The total allocation for Bahraich district, Uttar Pradesh was **Rs. 67.30 crore** during 11<sup>th</sup> Five year plan. The district has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (**Rs. 33.65 crore**) for 11<sup>th</sup> plan for the district. State Government of Uttar Pradesh has accordingly submitted the proposals for consideration which is as follows:

Sl.No.	Name of schemes	Unit	Unit cost	Total cost
			<b>Rs. in lakh</b>	
1	Upgradation of govt. aided Madrasah	0	0	1646.56
2	Upgradation of govt. aided Madrasah	0	0	291.03
3	Upgradation of govt. aided	0	0	1286.97

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	Madrasah			
4	Upgradation of govt. aided Madrasah	0	0	726.98
5	Upgradation of govt. aided Madrasah	0	0	838.57
6	Construction of 3 Shelters for flood affected villages in Development Section Kaserganj	3	0	212.40
7	Solar street lights for Kasturba Gandhi girls school	9	0	4.60
	<b>Total</b>			<b>5007.11</b>

**Decision** The proposal was not approved as it was felt that more details of the estimate was required. The State Government was advised to send these details.

#### Haryana

(i) **Sirsa:** The total allocation for Sirsa district, Haryana was **Rs. 15.00 crore** during 11<sup>th</sup> Five year plan. The district has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (**Rs. 7.50 crore**) for 11<sup>th</sup> plan for the district. The Empowered Committee considered the proposal and decided not to approve it as it does not have the approval by State Level Committee. State Govt. was advised to send the proposals after obtaining approval from SLC.

*G. Mishra*



### Item No.(C) Jharkhand

The Government of Jharkhand has submitted additional plan proposals from Sahibganj, Pakur, Simdega, Khunti and Ranchi. The State Government has also furnished the following information with the proposal.

- (i) Land for all construction activities is available.
- (ii) The plan proposal has the approval of the State Level Committee for 15 PP.
- (iii) There is no duplication of the proposed work with any scheme of the Central Govt. or the State Govt. and the concerned Director/Mission Director has been consulted.
- (iv) All the locations proposed for the projects have atleast 25% minority population.
- (v) Costs estimates for the different works/projects are as per the standardized cost derived on the basis of norms/designs prescribed by the concerned Ministry for that particular work.

A number of proposals of additional class rooms and hostels in the Madrasas were received. However, the Empowered Committee decided to provide assets in Govt. Madrasas only. Similarly, hostels were considered for the Govt. Schools and Madrasas only.

Though, the State Govt. has certified that all the proposed locations for the projects have atleast 25% minority population, the Empowered Committee decided that the State Govt. should provide minority percentage population of each location separately.

(i) **Sahibganj:** The total allocation for Sahibganj district, Jharkhand was Rs. 53.70 crore during 11<sup>th</sup> Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12<sup>th</sup> Plan period. It has been decided to approve the plan proposals upto 50% of the total allocation (**Rs.26.85 crore**) for 11<sup>th</sup> plan for the district. State Government of Jharkhand has accordingly submitted the proposals for consideration Empowered Committee which are as follows:-

SL.No.	Name of schemes	Unit	Unit cost	Total cost
			<b>Rs. in lakh</b>	
1	Construction of MTC building at old Sadar Hospital	1	25.00	25.00

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2	Construction of Examination Hall at Sahibganj Degree College	1	25.00	25.00
3	Construction of 100 bedded hostels at Sahibganj Degree College	1	126.00	126.00
4	Construction of 100 bedded hostels at Habibpur, Sahibganj	1	126.00	126.00
5	Construction of Community Hall at Old Madrasa land in Boreo Majhi Tola	1	28.00	28.00
6	100 bedded hostel at Boreo College	1	126.00	126.00
7	Construction of 8 ACRs at Boreo College	1	33.00	33.00
8	Construction of 8 ACRs at Sandhya Degree College	8	4.125	33.00
9	Construction of 50 bedded hostel at Sandhya Degree College	1	80.00	80.00
10	Construction of 8 ACRs at Nizam Mian Madrasa in South Barhet Santhali	8	4.125	33.00
11	Construction of MTC building at CHC campus	1	25.00	25.00
12	Construction of 50 bedded hostel at Barhet Santhali Govt. Madrasa	1	80.00	80.00
13	Construction of 50 bedded hostel at Govt. Aided High school, Hiranpur	1	80.00	80.00
14	Construction of 50 bedded hostel at Govt. Madrasa in Kadma village	1	80.00	80.00
15	Construction of Community Hall at Motijharna Daag No. 320	1	28.00	28.00
16	Construction of 5 ACRs Madrasa Middle school in Vrindavan Muslim Tola	5	4.4	22.00
17	Construction of 4 ACRs Urdu Middle school in Karanpurato Muslim Tola Panchayat	4	8.75	35.00
18	Construction of 8 ACRs Madrasa Middle school in Sakargili Muslim Tola Panchayat	4	8.25	33.00
19	Construction of 8 ACRs in Madarsa High school at Motijharna village	4	8.25	33.00
20	Construction of 8 ACRs at B.D. High school Sakargili in Taljhari block	8	4.125	33.00
21	Construction of 8 ACRs at Maharajpur High school in Taljhari block	8	4.125	33.00
22	Construction of 100 bedded hostels at Arupe High School Bhatbhanga	1	126.00	126.00
23	Construction of Primary health sub-centre at Bishanpur	1	25.00	25.00
24	Construction of Primary health sub-centre at Fatehpur	1	25.00	25.00
25	Construction of 6 ACRs at Janta High school Gwalkhor	6	4.17	25.00
26	Construction of 6 ACRs & 1 hall at High school Kotalpokhar	6	5.00	30.00
27	Construction of 8 ACRs at BSK Degree College	8	4.125	33.00
28	Construction of Boundary wall at Urdu Scholl, Mohabbatpur	-	-	15.00
29	Construction of Community Hall at New Tola	1	28.00	28.00
30	Construction of Community Hall at Chunakhadi	1	28.00	28.00
31	Construction of Community Hall at Jetka Tola	1	28.00	28.00
32	Construction of 100 bedded hostels at Taleddeh Madrasa	1	126.00	126.00
33	Construction of 50 bedded girls hostel at Van Pravasi high school Bhagaiya	1	80.00	80.00
34	Construction of 50 bedded hostel at Bishanpur Bhagaiya Madrasa	1	80.00	80.00
35	Construction of Community Hall at Tetariya Mirzachowki	1	28.00	28.00
36	Construction of 8 ACRs at Kalimiya Aminia Madrasa	8	4.28	33.00
37	Construction of Boundary wall of hostel in Teenpahadi High School	-	-	30.00

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38	Construction of PCC road from Sirsi Pir Mazar to NH-8	-	-	25.00
39	Construction of stair case, boundary wall, rest room & 1000 ft. PCC road at Saidarpur Panchayat in Munnapataal Pir Mazar	-	-	25.00
40	Construction of 7 ACRs at Girls Urdu High school, Teenpahad	7	4.28	30.00
41	Construction of 10 ACRs at Rajmahal BNL Bohra Degree College	10	0.35	35.00
42	Construction of PCC road from Idgah Mod to Mahajan Tola Mod	-	-	25.00
43	Construction of PCC road from Kaali Mandir to Bejnath Mod	-	-	25.00
44	Construction of 5 ACRs at Gousiya Millatiya Madrasa	5	4.40	22.00
45	Construction of boundary wall at Vivekanand High School	-	-	15.00
46	Construction of Health Sub-centre at Shreedhar No.9	1	25.00	25.00
47	Construction of Health Sub-centre at Akuchbanna	1	25.00	25.00
48	Construction of 8 ACRs at High school Radhanagar	8	4.125	33.00
49	Construction of 8 ACRs at +2 High school Udhwa	8	4.125	33.00
50	Construction of 8 ACRs at Harijan High school, Fudkipur	8	4.125	33.00
51	Construction of 4 ACRs & 600 ft. boundary wall at GN High School, Amant Piyarpur	4	6.25	25.00
52	Construction of 100 bedded hostel & Canteen at ITI, Udhwa	-	-	150.00
53	Construction of 5 ACRs at Upper primary school Mohabbattola Palashgajhi	5	4.40	22.00
54	Construction of 8 ACRs at Baharul Ulum Katahalbadi Madrasa	8	4.125	33.00
55	Construction of ITI including girls hostel & Boundary wall at Baharwa block	-	-	626.00

The projects found feasible and as per the guidelines of MsDP have been considered and approved by the Empowered Committee. Regarding Construction of Health Sub-centres State Govt. representative informed that these are already running centres at rented places. The proposals have been verified by the Health Dept., Govt. of Jharkhand also.

**Decision:** The Empowered Committee (EC) decided to approve the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl. No.	Name of project	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	50% of the central share is being released as 1 <sup>st</sup> instalment
<b>Administrative approvals</b>								
<b>Rs. In Lakhs</b>								
1	Construction of 50 bedded hostel at Barhet Santhali Govt. Madrasa	100:00	1	80.00	80.00	-	80.00	40.00
2	Construction of 50 bedded hostel at Govt. Madrasa in Kadma village	100:00	1	80.00	80.00	-	80.00	40.00
3	Construction of 8 ACRs at	75:25	8	4.13	24.75	8.25	33.00	12.38

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	B.D. High school Sakargili in Taljhari block							
4	Construction of 8 ACRs at Maharajpur High school in Taljhari block	75:25	8	4.13	24.75	8.25	33.00	12.38
5	Construction of 100 bedded hostels at Arupe High School Bhatbhanga	100:00	1	126.00	126.00	-	126.00	63.00
6	Construction of 6 ACRs at Janta High school Gwalkhor	75:25	6	4.17	18.75	6.25	25.00	9.38
7	Construction of 6 ACRs & 1 hall at High school Kotalpokhar	75:25	6	5.00	22.50	7.50	30.00	11.25
8	Construction of 50 bedded girls hostel at Van Pravasi high school Bhagaiya	100:00	1	80.00	80.00	-	80.00	40.00
9	Construction of Health Sub-centre at Shreedhar No.9	85:15	1	25.00	21.25	3.75	25.00	10.63
10	Construction of Health Sub-centre at Akuchbanna	85:15	1	25.00	21.25	3.75	25.00	10.63
11	Construction of 8 ACRs at High school Radhanagar	75:25	8	4.13	24.75	8.25	33.00	12.38
12	Construction of 8 ACRs at +2 High school Udhwa	75:25	8	4.13	24.75	8.25	33.00	12.38
13	Construction of 8 ACRs at Harijan High school, Fudkipur	75:25	8	4.13	24.75	8.25	33.00	12.38
14	Construction of 5 ACRs at Upper primary school Mohabbattola, Palashgajhi	75:25	5	4.40	16.50	5.50	22.00	8.25
	<b>Total</b>				<b>590.00</b>	<b>68.00</b>	<b>658.00</b>	<b>295.04</b>

The approval of Health Sub-centres is subject to getting approval of Mission Director, NRHM.

The approval of Additional Class-Rooms is subject to getting approval of Mission Director, SSA/RMSA.

**(ii) Pakur:** The total allocation for Pakur district, Jharkhand was Rs. 55.20 crore during 11<sup>th</sup> Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12<sup>th</sup> Plan period. It has been decided to approve the plan proposals upto 50% of the total allocation (**Rs.27.60 crore**) for 11<sup>th</sup> plan for the district. State Government of Jharkhand has accordingly submitted the proposals for consideration Empowered Committee which are as follows:-

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Sl.No.	Name of schemes	Unit	Unit cost	Total cost
			Rs. in lakh	
1	600 IAY houses at Pakur, Hiranpur & Maheshpur	600	0.45	270.00
2	Construction of Girls School including hostel at Maheshpur Block	1	100.00	100.00
3	Construction of Girls Degree College including 200 bedded hostel at Pakur Block	1	550.00	550.00
4	Construction of ACRs, Laboratory, Common Room & Boundary wall at Jitado Girls High School	-	-	90.00
5	Construction of Public library at Pakur district headquarter	-	-	55.00
6	Provision of Water Lifting & Distribution scheme at Sangrampur, West Jhikarhatti, Prithvinagar, Ilami, Bartalla, Mohanpur villages	-	-	425.00
7	Construction of Laboratory at K.K.M College	1	210.00	210.00
8	Construction of ITI with Girls hostel, Principal residence & Boundary wall at Hiranpur	-	-	630.00
9	Construction of 8 ACRs at madrasa in Rahaspur Village	8		33.00
10	Construction of 10 ACRs at High School in Ojhana Village, Pakur Block	10	4.00	40.00
11	Construction of 10 ACRs hall at high school West Jhikarhatti village in Pakur block	10	4.00	40.00
12	Construction of 5 ACRs hall at Govt. Madarsa, Gondhaipur panchayat, Hariganj village in Pakur block	5	4.00	20.00
13	Construction of 5 ACRs hall at Govt. Madrasa in Manirampur village at Pakur block	5	4.00	20.00
14	Construction of 7ACRs hall at Govt. Madrasa in Sangrampur village at Pakur block	7	4.29	30.00
15	Construction of 30 IAY at Sitapahari panchayat in Sitapahari village, Pakur block	30	0.45	13.50
16	Construction of 30 IAY at Jhikarhatti panchayat in Jhikarhatti village, Pakur block	30	0.45	13.50
17	Construction of 30 IAY at Manirampur panchayat in Manirampur village, Pakur block	30	0.45	13.50
18	Construction of 30 IAY at Rahaspur panchayat in Rahaspur village, Pakur block	30	0.45	13.50
19	Construction of 30 IAY at Ilami panchayat in Ilami village, Pakur block	30	0.45	13.50
20	Construction of 30 IAY at Islampur panchayat in Islampur village, Pakur block	30	0.45	13.50
21	Construction of 30 IAY at Sangrampur panchayat in Sangrampur village, Pakur block	30	0.45	13.50
22	Construction of 30 IAY at Hariganj panchayat in Hariganj village, Pakur block	30	0.45	13.50
23	Construction of 30 IAY at Changadanga panchayat in Changadanga village, Pakur block	30	0.45	13.50

The projects found feasible and as per the guidelines of MsDP have been considered and approved by the Empowered Committee.

*G. Mishra*



**Decision:** The Empowered Committee (EC) decided to approve the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl. No.	Name of the projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	50% of the central share is being released as 1 <sup>st</sup> instalment
<b>Rs. in lakhs</b>								
	<b>Administrative approvals</b>							
1	600 IAY houses at Pakur, Hiranpur & Maheshpur	75:25	600	0.45	202.50	67.50	270.00	101.25
2	Construction of 10 ACRs at High School in Ajana village, Pakur block	75:25	10	4.00	30.00	10.00	40.00	15.00
3	Construction of 10 ACRs at high school West Jhikarhatti village in Pakur block	75:25	10	4.00	30.00	10.00	40.00	15.00
4	Construction of 5 ACRs at Govt. Madarsa, Gondhaipur panchayat, Hariganj village in Pakur block	75:25	5	4.00	15.00	5.00	20.00	7.50
5	Construction of 5 ACRs at Govt. Madrasa in Manirampur village at Pakur block	75:25	5	4.00	15.00	5.00	20.00	7.50
6	Construction of 7ACRs at Govt. Madrasa in Sangrampur village at Pakur block	75:25	7	4.29	22.50	7.50	30.00	11.25
7	Construction of 30 IAY at Sitapahari panchayat in Sitapahari village, Pakur block	75:25	30	0.45	10.13	3.37	13.50	5.07
8	Construction of 30 IAY at Jhikarhatti panchayat in Jhikarhatti village, Pakur block	75:25	30	0.45	10.13	3.37	13.50	5.07
9	Construction of 30 IAY at Manirampur panchayat in Manirampur village, Pakur block	75:25	30	0.45	10.13	3.37	13.50	5.07
10	Construction of 30 IAY at Rahaspur panchayat in Rahaspur village, Pakur block	75:25	30	0.45	10.13	3.37	13.50	5.07
11	Construction of 30 IAY at Ilami panchayat in Ilami village, Pakur block	75:25	30	0.45	10.13	3.37	13.50	5.07
12	Construction of 30 IAY at Islampur panchayat in Islampur village, Pakur block	75:25	30	0.45	10.13	3.37	13.50	5.07
13	Construction of 30 IAY at Sangrampur panchayat in Sangrampur village, Pakur block	75:25	30	0.45	10.13	3.37	13.50	5.07
14	Construction of 30 IAY at Hariganj panchayat in Hariganj village, Pakur block	75:25	30	0.45	10.13	3.37	13.50	5.07
15	Construction of 30 IAY at	75:25	30	0.45	10.13	3.37	13.50	5.07



Changadanga panchayat in Changadanga village, Pakur block							
<b>Total</b>				406.17	135.33	541.50	203.13

The approval of Additional Class Rooms is subject to getting approval of Mission Director, SSA/RMSA.

The approval of IAY houses is subject to the condition that BPL families should be selected in order of their serial number in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities without making separate allocation for SCs or STs. Villages with the highest proportion of minority population would be selected and the list beneficiaries would be hosted in the district /State website and also sent to the Ministry.

(iii) **Simdega:** The total allocation for Simdega district, Jharkhand was Rs. 16.30 crore during 11<sup>th</sup> Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12<sup>th</sup> plan period. It has been decided to approve the plan proposals upto 50% of the total allocation (**Rs.8.15 crore**) for 11<sup>th</sup> plan for the district. State Government of Jharkhand has accordingly submitted the proposals for consideration Empowered Committee which are as follows:-

Sl.No.	Name of schemes	Unit	Unit cost	Total cost
			Rs. in lakh	
1	Construction of 100 bedded hostel at R. Girls Highs school, Pidiyaponch, Bolwa Block	1	126.00	126.00
2	Construction of 100 bedded hostel at Usulain convent girls high school, Thethaitangar block	1	126.00	126.00
3	Construction of 100 bedded hostel at Nirmala Girls High School at khalijor, Kurdeg Block	1	126.00	126.00
4	Construction of 100 bedded hostel at GEL High school, Khunti toli, Simdega Block	1	126.00	126.00
5	Construction of 41 AWCs	41	5.81	238.21
6	Construction of Health Sub-centre at Kanjoga, Kolebira block	1	25.00	25.00
7	Construction of Health Sub-centre at Rengabhar, Kurdeg block	1	25.00	25.00
8	Construction of Health Sub-centre at Baanki, Bano block	1	25.00	25.00

The projects found feasible and as per the guidelines of MsDP have been considered and approved by the Empowered Committee. State Govt. representative informed that these are

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already running centres at rented places. The proposals have been verified by the Health Dept., Govt. of Jharkhand also.

**Decision:** The Empowered Committee (EC) decided to approve the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl. No.	Name of schemes	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	50% of the central share is being released as 1 <sup>st</sup> instalment
<b>Rs. in lakhs</b>								
<b>Administrative approvals</b>								
1	Construction of 41 AWCs	100:00	41	5.81	238.21	-	238.21	119.105
2	Construction of Health Sub-centre at Kanjoga, Kolebira block	85:15	1	25.00	21.25	3.75	25.00	10.625
3	Construction of Health Sub-centre at Rengabaha, Kurdeg block	85:15	1	25.00	21.25	3.75	25.00	10.625
4	Construction of Health Sub-centre at Baanki, Bano block	85:15	1	25.00	21.25	3.75	25.00	10.625
<b>Total</b>					<b>301.96</b>	<b>11.25</b>	<b>313.21</b>	<b>150.98</b>

The approval of Anganwadi Centres is subject to the condition that the minimum area of AWC will be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility, as per the revised norms of AWC.

The approval of Health Sub-centres is subject to getting approval of Mission Director, NRHM.

**(iv) Khunti:** The total allocation for Simdega district, Jharkhand was Rs. 6.50 crore during 11<sup>th</sup> Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district during 12<sup>th</sup> plan period. It has been decided to approve the plan proposals upto 50% of the total allocation (**Rs. 3.25 crore**) for 11<sup>th</sup> plan for the district. State Government of Jharkhand has accordingly submitted the proposals for consideration Empowered Committee which are as follows:-

Sl.No.	Name of schemes	Unit	Unit cost	Total cost
<b>Rs. in lakh</b>				
1	Construction of 50 bedded hostel at Nirmala High School, Torpa Block	1	80.00	80.00



2	Construction of 43 AWCs	1	249.83	249.83
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The projects found feasible and as per the guidelines of MsDP have been considered and approved by the Empowered Committee.

**Decision:** The Empowered Committee (EC) decided to approve the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

Sl. No.	Name of schemes	Sharing ratio	Unit	Unit cost	Central share	State share	Total cost	50% of the central share is being released as 1 <sup>st</sup> instalment
	<b>Administrative approvals</b>				<b>Rs. in lakhs</b>			
1	Construction of 43 AWCs	100:00	43	5.81	249.83	-	249.83	124.92
	<b>Total</b>				<b>249.83</b>	<b>-</b>	<b>249.83</b>	<b>124.92</b>

The approval of Anganwadi Centres is subject to the condition that the minimum area of AWC will be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets and space for children to play, with drinking water facility, as per the revised norms of AWC.

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